

City of Johnstown, Pennsylvania
Ordinance No. 5237

Bill No. 23 of 2017

Introduced in Council

(Adopted as amended)

August 9, 2017

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5213 PASSED FINALLY ON DECEMBER 29, 2016, AS AMENDED BY ORDINANCE 5226 PASSED FINALLY ON APRIL 12, 2017 AND AS AMENDED BY ORDINANCE NO. 5234, PASSED AUGUST 9, 2017 TO FURTHER AMEND THE 2017 BUDGET TO PROPERLY ALLOCATE REVENUE AND EXPENSES RELATING TO THE CDBG AND HOME ALLOCATIONS, ADDITIONAL SEWER UPGRADE PENNVEST EXPENSES, TO ALLOCATE FOR THE ANTICIPATED FORENSIC AUDIT EXPENSES FROM ERNST AND YOUNG, AND TO ELIMINATE DEFICIT BALANCES AS NEEDED.

BUDGET AMENDMENTS

SEE ATTACHED EXHIBITS A, B, C, D, and E

PASSED FINALLY IN COUNCIL:

September 13, 2017

By the following vote~

Yeas:

Nays:

/S/

Frank J. Janakovic, Mayor

Peter Vizza, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5237 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.


Arthur Liston, City Manager

Account Number	Account Description	Budget 2015	Actual 2015	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CD8G Funds as of 8/9/2017	2017 Budget as Amended
Revenue								
Grant and Joint Projects:								
04.550.25.218.00	Grant Rev- Rev Rec From Grant Funds- Grants & Joint Proj CD8G Grants	2,655,901.00	1,103,504.00	2,458,001.00	-	2,210,471.79	87,951.00	2,298,422.79
04.550.25.242.00	Grant Rev- Revenue Received From Grant Funding- Emergency Shelter	-	-	-	-	-	-	-
04.550.25.243.00	Grant Revenue- Revenue Received From Grant Funding- CD8G-R	-	-	-	-	-	-	-
04.550.25.247.00	Grant Revenue- Revenue Received From Grant Funding- EDI #4	-	-	-	-	-	-	-
04.550.25.248.00	Grant Revenue- Revenue Received From Grant Funding- EDI #5	-	-	-	-	-	-	-
04.550.25.249.00	Grant Revenue- Revenue Received From Grant Funding- EDI #6	-	-	-	-	-	-	-
04.550.25.250.00	Grant Revenue- Revenue Received From Grant Funding- HPRP	-	-	-	-	-	-	-
04.554.37.242.00	State Capital & Operating Grants- Public Safety- Other- Emer Shelter	2,655,901.00	1,103,504.00	2,458,001.00	-	2,210,471.79	87,951.00	2,298,422.79
	Total Grant and Joint Projects							
Proceeds from Debt:								
04.593.66.252.00	Proceeds from Gen Long Term Debt- Loan Repay- Job Develop	100,000.00	61,144.00	100,000.00	69,640.52	100,000.00	-	100,000.00
04.593.66.253.00	Proceeds from General Long Term Debt- Loan Repayments- Rehab	-	-	-	-	-	-	-
04.593.67.252.00	Proceeds from Gen Long Term Debt- Service Fees- Job Develop	-	-	-	-	-	-	-
	Total Proceeds from Debt	100,000.00	61,144.00	100,000.00	69,640.52	100,000.00	-	100,000.00
	TOTAL REVENUE	\$ 2,755,901.00	\$ 1,164,648.00	\$ 2,558,001.00	\$ 69,640.52	\$ 2,310,471.79	\$ 87,951.00	\$ 2,398,422.79
Expenses								
Department: Rehab Delivery								
Grant Expenses:								
04.606.14.000.16	Rehab Delivery 2016 Sal/Wages	-	-	-	11,616.60	-	-	-
04.606.19.003.16	Rehab Delivery 2016 Wk Comp	-	-	-	39.05	-	-	-
04.606.19.004.16	Rehab Delivery 2016 Life Ins	-	-	-	71.30	-	-	-
04.606.19.005.16	Rehab Delivery 2016 PA Unemp	-	-	-	-	-	-	-
04.606.19.006.16	Rehab Delivery 2016 Dental Ins	-	-	-	20.00	-	-	-
04.606.19.007.16	Rehab Delivery 2016 FICA	-	-	-	625.00	-	-	-
04.606.19.008.16	Rehab Delivery 2016 Hospitaliz	-	-	-	1,188.00	-	-	-
04.606.19.010.16	Rehab Del 2016- Health Reimb	-	-	-	20.00	-	-	-
04.606.19.011.16	Rehab Delivery 2016 Vision	-	-	-	-	-	-	-
04.606.14.000.17	Rehab Delivery 2017 Sal/Wages	-	-	-	-	50,000.00	-	50,000.00
04.606.19.003.17	Rehab Delivery 2017 Wk Comp	-	-	-	-	350.00	-	350.00
04.606.19.004.17	Rehab Delivery 2017 Life Ins	-	-	-	-	300.00	-	300.00
04.606.19.005.17	Rehab Delivery 2017 PA Unemp	-	-	-	-	2,200.00	-	2,200.00
04.606.19.006.17	Rehab Delivery 2017 Dental Ins	-	-	-	-	400.00	-	400.00
04.606.19.007.17	Rehab Delivery 2017 FICA	-	-	-	-	5,200.00	-	5,200.00
04.606.19.008.17	Rehab Delivery 2017 CoPay	-	-	-	-	(900.00)	-	(900.00)
04.606.19.009.17	Rehab Delivery 2017 Hospitaliz	-	-	-	-	8,000.00	-	8,000.00
04.606.19.010.17	Rehab Del 2017- Health Reimb	-	-	-	-	500.00	-	500.00
04.606.19.011.17	Rehab Delivery 2017 Vision	-	-	-	-	30.00	-	30.00
04.606.19.414.16	Rehab Del 2016 Ret Wk Comp	-	-	-	39.00	-	-	-
04.606.19.415.10	Rehab Del 2010 Ret Life Ins	-	9,673.00	-	-	-	-	-
04.606.29.287.11	Rehab Delivery Grant Expenses- 2011	-	35,370.00	-	-	-	-	-
04.606.29.287.14	Rehab Delivery Grant Expenses- 2014	36,222.00	8,677.00	1,215.00	-	-	-	-
04.606.29.287.15	Rehab Delivery Grant Expenses- 2015	70,000.00	996.00	80,000.00	-	4,807.90	-	4,807.90

Account Number	Account Description	Budget 2015	Actual 2015	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CD86 Funds as of 8/9/2017	2017 Budget as Amended
04.606.29.287.16	Rehab Delivery Grant Expenses- 2016	-	-	90,000.00	15,000.00	90,000.00	-	90,000.00
04.606.29.287.17	Rehab Delivery Grant Expenses- 2017	-	-	-	-	23,920.00	5,675.00	29,595.00
	Total Grant Expenses	106,222.00	54,716.00	171,215.00	28,618.95	184,807.90	5,675.00	190,482.90
	Department Total: Rehab Delivery	106,222.00	54,716.00	171,215.00	28,618.95	184,807.90	5,675.00	190,482.90
04.607.29.281.15	Economic Development Grant Expenses- 2015	100,000.00	35,370.00	-	-	-	-	-
04.607.29.281.16	Economic Development Grant Expenses- 2016	-	-	100,000.00	20,794.53	-	-	-
04.607.29.281.17	Economic Development Grant Expenses- 2017	-	-	-	-	100,000.00	-	100,000.00
	Total Grant Expenses	100,000.00	35,370.00	100,000.00	20,794.53	100,000.00	-	100,000.00
	Department Total: Economic Development	100,000.00	35,370.00	100,000.00	20,794.53	100,000.00	-	100,000.00
	Department: Public Improvements							
	Grant Expenses:							
04.608.29.288.13	Public Improvements Grant Expenses- 2013	239,234.00	-	81,200.00	-	-	-	-
04.608.29.288.14	Public Improvements Grant Expenses- 2014	100,000.00	-	-	-	-	-	-
04.608.29.288.15	Public Improvements Grant Expenses- 2015	139,053.00	-	68,046.00	-	68,046.00	-	68,046.00
04.608.29.288.16	Public Improvements Grant Expenses- 2016	-	-	28,045.00	-	24,674.00	-	24,674.00
04.608.29.288.17	Public Improvements Grant Expenses- 2017	-	-	-	-	-	-	-
	Total Grant Expenses	478,287.00	-	177,291.00	-	92,720.00	-	92,720.00
	Department Total: Public Improvements	478,287.00	-	177,291.00	-	92,720.00	-	92,720.00
	Department: Demolition							
	Grant Expenses:							
04.609.29.290.13	Demolition Clearance Grant Expenses- 2013	6,601.00	6,176.00	-	-	-	-	-
04.609.29.290.14	Demolition Clearance Grant Expenses- 2014	125,000.00	243,170.00	-	-	-	-	-
04.609.29.290.15	Demolition Clearance Grant Expenses- 2015	200,000.00	4,854.00	200,000.00	-	-	-	-
04.609.29.290.16	Demolition Clearance Grant Expenses- 2016	-	-	200,000.00	5,000.00	26,860.69	-	26,860.69
04.609.29.290.17	Demolition Clearance Grant Expenses- 2017	-	-	-	-	200,000.00	-	200,000.00
	Total Grant Expenses	331,601.00	254,200.00	400,000.00	5,000.00	226,860.69	-	226,860.69
	Department Total: Demolition	331,601.00	254,200.00	400,000.00	5,000.00	226,860.69	-	226,860.69
	Department: Administration							
	Grant Expenses:							
04.611.14.000.16	2016 Admin Sal/Wages	-	-	-	20,079.85	-	-	-
04.611.14.000.17	2017 Admin Sal/Wages	-	-	-	-	90,000.00	-	90,000.00
04.611.18.001.16	2016 Admin Longevity	-	-	-	134.00	-	-	-
04.611.18.001.17	2017 Admin Longevity	-	-	-	-	900.00	-	900.00
04.611.19.003.16	2016 Admin Worker's Comp	-	-	-	80.00	-	-	-
04.611.19.003.17	2017 Admin Worker's Comp	-	-	-	-	300.00	-	300.00
04.611.19.004.16	2016 Admin Benefits- Life Ins	-	-	-	100.00	-	-	-
04.611.19.004.17	2017 Admin Benefits- Life Ins	-	-	-	-	325.00	-	325.00
04.611.19.005.16	2016 Admin Benefits- PA Unemp	-	-	-	-	-	-	-
04.611.19.005.17	2017 Admin Benefits- PA Unemp	-	-	-	-	2,400.00	-	2,400.00
04.611.19.006.16	2016 Admin Ben- Dental Ins	-	-	-	50.65	-	-	-
04.611.19.006.17	2017 Admin Ben- Dental Ins	-	-	-	50.65	205.00	-	205.00

Account Number	Account Description	Budget 2015	Actual 2015	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CDBG Funds as of 8/9/2017	2017 Budget as Amended
04.611.19.007.16	2016 Admin Benefits- FICA	-	-	-	1,196.00	-	-	-
04.611.19.007.17	2017 Admin Benefits- FICA	-	-	-	-	7,400.00	-	7,400.00
04.611.19.008.16	2016 Admin Benefits- CoPay	-	-	-	-	(3,700.00)	-	(3,700.00)
04.611.19.008.17	2017 Admin Benefits- CoPay	-	-	-	6,672.00	-	-	-
04.611.19.009.16	2016 Admin Benefits- Hospital	-	-	-	-	25,000.00	-	25,000.00
04.611.19.009.17	2017 Admin Benefits- Hospital	-	-	-	-	1,000.00	-	1,000.00
04.611.19.010.16	2016 Admin Health Reimb	-	-	-	-	-	-	-
04.611.19.010.17	2017 Admin Health Reimb	-	-	-	50.00	-	-	-
04.611.19.011.16	2016 Admin Benefits- Vision	-	-	-	-	-	-	-
04.611.19.011.17	2017 Admin Benefits- Vision	-	-	-	-	200.00	-	200.00
04.611.19.415.16	2016 Admin Ben- Ret Life Ins	-	-	-	-	-	-	-
04.611.19.415.17	2017 Admin Ben- Ret Life Ins	-	-	-	-	31.00	-	31.00
04.611.19.419.16	2016 Admin- Retiree Vision.	-	-	-	-	-	-	-
04.611.19.419.17	2017 Admin- Retiree Vision	-	-	-	-	43.55	-	43.55
04.611.29.292.14	Administration Grant Expenses- 2014	191,579.00	13,486.00	11,452.00	-	-	-	-
04.611.29.292.15	Administration Grant Expenses- 2015	174,776.00	22,263.00	168,261.00	-	-	-	-
04.611.29.292.16	Administration Grant Expenses- 2016	-	-	198,262.00	40,000.00	167,357.66	(6,085.00)	167,357.66
04.611.29.292.17	Administration Grant Expenses- 2017	-	-	-	-	74,157.45	(6,085.00)	68,072.45
	Total Grant Expenses	366,355.00	35,749.00	377,975.00	68,413.15	365,619.66	(6,085.00)	359,534.66
	Department Total: Administration	366,355.00	35,749.00	377,975.00	68,413.15	365,619.66	(6,085.00)	359,534.66
	Department: Public Service Fair Housing							
	Grant Expenses:							
04.614.29.295.14	Public Service Fair Housing Grant Expenses- 2014	9,280.00	9,250.00	30.00	-	-	-	-
04.614.29.295.15	Public Service Fair Housing Grant Expenses- 2015	10,000.00	-	10,000.00	3,800.00	3,800.00	-	3,800.00
04.614.29.295.16	Public Service Fair Housing Grant Expenses- 2016	-	-	10,000.00	6,000.00	10,000.00	-	10,000.00
04.614.29.295.17	Public Service Fair Housing Grant Expenses- 2017	-	-	-	-	10,000.00	-	10,000.00
	Total Grant Expenses	19,280.00	9,250.00	20,030.00	9,800.00	23,800.00	-	23,800.00
	Department Total: Public Service Fair Housing	19,280.00	9,250.00	20,030.00	9,800.00	23,800.00	-	23,800.00
	Department: Code Enforcement							
	Grant Expenses:							
04.616.14.000.16	2016 Code Enforce Sal/Wages	-	-	-	13,000.00	-	-	-
04.616.14.000.17	2017 Code Enforce Sal/Wages	-	-	-	-	70,000.00	-	70,000.00
04.616.19.003.16	2016 Code Enforce Wkr's Comp	-	-	-	80.00	-	-	-
04.616.19.003.17	2017 Code Enforce Wkr's Comp	-	-	-	-	250.00	-	250.00
04.616.19.004.16	2016 Code Enforcement Life Ins	-	-	-	60.00	-	-	-
04.616.19.004.17	2017 Code Enforcement Life Ins	-	-	-	-	250.00	-	250.00
04.616.19.005.17	2017 Code Enforce PA Unemp	-	-	-	-	2,700.00	-	2,700.00
04.616.19.006.16	2016 Code Enforce Dental Ins	-	-	-	40.00	-	-	-
04.616.19.006.17	2017 Code Enforce Dental Ins	-	-	-	-	1,300.00	-	1,300.00
04.616.19.007.16	2016 Code Enforcement FICA	-	-	-	480.00	-	-	-
04.616.19.007.17	2017 Code Enforcement FICA	-	-	-	-	3,800.00	-	3,800.00
04.616.19.008.16	2016 Code Enforcement CoPay	-	-	-	-	-	-	-
04.616.19.008.17	2017 Code Enforcement CoPay	-	-	-	-	(2,000.00)	-	(2,000.00)
04.616.19.009.16	2016 Code Enforcement Hospitaliz	-	-	-	2,900.00	-	-	-
04.616.19.009.17	2017 Code Enforcement Hospitaliz	-	-	-	-	10,000.00	-	10,000.00
04.616.19.010.16	2016 Code Enforce Health Reim	-	-	-	-	-	-	-

Account Number	Account Description	Budget 2015	Actual 2015	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CDBG Funds as of 8/9/2017	2017 Budget as Amended
04.616.19.010.17	2017 Code Enforce Health Reim	-	-	-	-	250.00	-	250.00
04.616.19.011.16	2016 Code Enforcement Vision	-	-	-	40.00	-	-	-
04.616.19.011.17	2017 Code Enforcement Vision	-	-	-	-	100.00	-	100.00
04.616.19.415.16	2016 Code Enforce Ret Life Ins	-	-	-	-	-	-	-
04.616.19.415.17	2017 Code Enforce Ret Life Ins	-	-	-	-	7.75	-	7.75
04.616.19.417.17	2017 Code Enforce Ret Hospital	-	-	-	-	2,248.44	-	2,248.44
04.616.19.419.16	2016 Code Enforce Ret Vision	-	-	-	-	-	-	-
04.616.19.419.17	2017 Code Enforce Ret Vision	-	-	-	-	8.55	-	8.55
04.616.29.297.15	Code Enforcement Grant Expenses- 2014	38,487.00	6,421.00	-	-	-	-	-
04.616.29.297.15	Code Enforcement Grant Expenses- 2015	80,000.00	62,576.00	62,000.00	-	-	-	-
04.616.29.297.16	Code Enforcement Grant Expenses- 2016	-	-	120,000.00	18,000.00	109,491.56	-	109,491.56
04.616.29.297.17	Code Enforcement Grant Expenses- 2017	-	-	-	-	31,085.26	-	31,085.26
	Total Grant Expenses	118,487.00	68,997.00	182,000.00	34,600.00	229,491.56	28,035.00	257,526.56
	Department Total: Code Enforcement	118,487.00	68,997.00	182,000.00	34,600.00	229,491.56	28,035.00	257,526.56
	Department: Planning							
	Grant Expenses:							
04.617.29.298.13	Planning Grant Expenses- 2013	47,280.00	13,865.00	-	-	-	-	-
04.617.29.298.14	Planning Grant Expenses- 2014	-	14,138.00	-	-	-	-	-
04.617.29.298.15	Planning Grant Expenses- 2015	60,000.00	-	60,000.00	-	7,853.13	-	7,853.13
04.617.29.298.16	Planning Grant Expenses- 2016	-	-	30,000.00	2,000.00	30,000.00	-	30,000.00
04.617.29.298.17	Planning Grant Expenses- 2017	-	-	-	-	35,000.00	-	35,000.00
	Total Grant Expenses	107,280.00	28,003.00	90,000.00	2,000.00	72,853.13	-	72,853.13
	Department Total: Planning	107,280.00	28,003.00	90,000.00	2,000.00	72,853.13	-	72,853.13
	Department: Renter Rehab							
	Grant Expenses:							
04.618.29.299.13	Renter Rehab Grant Expenses- 2013	49,973.00	7,345.00	2,539.00	-	-	-	-
04.618.29.299.14	Renter Rehab Grant Expenses- 2014	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00
04.618.29.299.15	Renter Rehab Grant Expenses- 2015	20,000.00	-	20,000.00	-	9,236.50	-	9,236.50
04.618.29.299.16	Renter Rehab Grant Expenses- 2016	-	-	-	-	-	-	-
04.618.29.299.17	Renter Rehab Grant Expenses - 2017	-	-	-	-	-	-	-
	Total Grant Expenses	109,973.00	7,345.00	62,539.00	-	49,236.50	-	49,236.50
	Department Total: Renter Rehab	109,973.00	7,345.00	62,539.00	-	49,236.50	-	49,236.50
	Department: First Time Home Buyer (FTHB)							
	Grant Expenses:							
04.619.29.300.13	First Time Home Buyer (FTHB) Grant Expenses- 2013	26,722.00	6,192.00	-	-	-	-	-
04.619.29.300.14	First Time Home Buyer (FTHB) Grant Expenses- 2014	100,000.00	121,444.00	2,624.00	-	-	-	-
04.619.29.300.15	First Time Home Buyer (FTHB) Grant Expenses- 2015	100,000.00	-	88,000.00	-	1,553.40	-	1,553.40
04.619.29.300.16	First Time Home Buyer (FTHB) Grant Expenses- 2016	-	-	100,000.00	23,000.00	100,000.00	-	100,000.00
04.619.29.300.17	First Time Home Buyer (FTHB) Grant Expenses- 2017	-	-	-	-	100,000.00	-	100,000.00
	Total Grant Expenses	236,722.00	127,636.00	190,624.00	23,000.00	201,593.40	25,000.00	226,593.40
	Department Total: First Time Home Buyer (FTHB)	236,722.00	127,636.00	190,624.00	23,000.00	201,593.40	25,000.00	226,593.40

Account Number	Account Description	Budget 2015	Actual 2015	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CDBG Funds as of 8/9/2017	2017 Budget as Amended
Department: Owner Occupied Rehab								
Grant Expenses:								
04.624.29.305.13	Owner Occupied Rehab Grant Expenses- 2013	9,189.00	-	-	-	-	-	-
04.624.29.305.14	Owner Occupied Rehab Grant Expenses- 2014	200,000.00	135,423.00	40,156.00	-	-	-	-
04.624.29.305.15	Owner Occupied Rehab Grant Expenses- 2015	200,000.00	10,429.00	200,000.00	10,000.00	28,153.19	-	28,153.19
04.624.29.305.16	Owner Occupied Rehab Grant Expenses- 2016	-	-	200,000.00	-	200,000.00	-	200,000.00
04.324.29.305.17	Owner Occupied Rehab Grant Expenses - 2017	-	-	-	-	185,000.00	15,000.00	200,000.00
	Total Grant Expenses	409,189.00	145,852.00	440,156.00	10,000.00	413,153.19	15,000.00	428,153.19
	Department Total: Owner Occupied Rehab	409,189.00	145,852.00	440,156.00	10,000.00	413,153.19	15,000.00	428,153.19
Department: Economic Development Assistance								
Grant Expenses:								
04.630.14.000.16	2016 Eco Dev Assist Sal/Wages	-	-	-	5,000.00	-	-	-
04.630.14.000.17	2017 Eco Dev Assist Sal/Wages	-	-	-	-	20,000.00	-	20,000.00
04.630.19.003.16	2016 Eco Dev Assist Wk Comp	-	-	-	25.00	-	-	-
04.630.19.003.17	2017 Eco Dev Assist Wk Comp	-	-	-	-	100.00	-	100.00
04.630.19.004.16	2016 Eco Dev Assist Life Ins	-	-	-	25.00	-	-	-
04.630.19.004.17	2017 Eco Dev Assist Life Ins	-	-	-	-	200.00	-	200.00
04.630.19.005.17	2017 Eco Dev Assist PA Unemp	-	-	-	-	1,200.00	-	1,200.00
04.630.19.006.16	2016 Eco Dev Assist Dental Ins	-	-	-	25.00	-	-	-
04.630.19.006.17	2017 Eco Dev Assist Dental Ins	-	-	-	-	300.00	-	300.00
04.630.19.007.16	2016 Eco Dev Assist FICA	-	-	-	450.00	-	-	-
04.630.19.007.17	2017 Eco Dev Assist FICA	-	-	-	-	1,700.00	-	1,700.00
04.630.19.011.16	2016 Eco Dev Assist Vision	-	-	-	25.00	-	-	-
04.630.19.011.17	2017 Eco Dev Assist Vision	-	-	-	-	50.00	-	50.00
04.630.29.311.14	Economic Development Assistance Grant Expenses- 2014	2,726.00	84.00	2,195.00	-	-	-	-
04.630.29.311.15	Economic Development Assistance Grant Expenses- 2015	40,000.00	1,614.00	55,000.00	-	7,891.00	-	7,891.00
04.630.29.311.16	Economic Development Assistance Grant Expenses- 2016	-	-	70,000.00	7,000.00	46,450.00	-	46,450.00
04.630.29.311.17	Economic Development Assistance Grant Expenses - 2017	-	-	-	-	-	-	-
	Total Grant Expenses	42,726.00	1,698.00	127,195.00	12,550.00	77,891.00	-	77,891.00
	Department Total: Economic Development Assistance	42,726.00	1,698.00	127,195.00	12,550.00	77,891.00	-	77,891.00
Department: Emergency Rehabilitation								
Grant Expenses:								
04.681.29.341.10	Emergency Rehab-2010	-	-	-	-	-	-	-
04.681.29.341.14	Emergency Rehab-2014	8,385.00	4,796.00	1,976.00	-	-	-	-
04.681.29.341.15	Emergency Rehab-2015	30,000.00	5,342.00	30,000.00	500.00	17,810.76	-	17,810.76
04.681.29.341.16	Emergency Rehab-2016	-	-	-	-	-	-	-
04.681.29.341.17	Emergency Rehab - 2017	-	-	-	-	10,000.00	10,000.00	20,000.00
	Total Grant Expenses	38,385.00	10,138.00	31,976.00	500.00	27,810.76	10,000.00	37,810.76
	Department Total: Emergency Rehabilitation	38,385.00	10,138.00	31,976.00	500.00	27,810.76	10,000.00	37,810.76
Department: Public Service								
Grant Expenses:								
04.686.00.000.13	Public Service-2013	7,500.00	-	-	-	-	-	-

Account Number	Account Description	Budget 2015	Actual 2015	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CDBG Funds as of 8/9/2017	2017 Budget as Amended
04.xxx.xxx.xxx.14	Public Service-2014	18,750.00	14,695.00	-	-	-	-	-
04.686.00.000.15	Public Service-2015	30,000.00	-	30,000.00	-	-	-	-
04.686.00.000.16	Public Service-2016	-	-	30,000.00	-	30,000.00	-	30,000.00
04.686.00.000.17	Public Service - 2017	-	-	-	-	34,674.00	10,326.00	45,000.00
	Total Grant Expenses	56,250.00	14,695.00	60,000.00	-	64,674.00	10,326.00	75,000.00
	Department Total: Public Servicié	56,250.00	14,695.00	60,000.00	-	64,674.00	10,326.00	75,000.00
	Department: Sewer Lateral							
	Grant Expenses:							
04.676.00.478.00	Sewer Lateral Replacement	133,302.00	-	-	-	-	-	-
04.676.00.478.00 (20)	Sewer Lateral Replacement	-	-	50,000.00	5,000.00	50,000.00	-	50,000.00
04.676.00.478.00 (20)	Sewer Lateral Replacement	-	-	-	-	50,000.00	-	50,000.00
	Total Grant Expenses	133,302.00	-	50,000.00	5,000.00	100,000.00	-	100,000.00
	Department Total: Sewer Lateral	133,302.00	-	50,000.00	5,000.00	100,000.00	-	100,000.00
	Department: Roxbury School							
	Grant Expenses:							
04.676.00.484.00	Roxbury School Acquisition	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00
	Total Grant Expenses	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00
	Department Total: Roxbury School	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00
	Department: FTHB Closing Cost Assistance							
	Grant Expenses:							
04.619.29.487.15	First Time Homebuyer Closing Cost Assistance	-	5,548.00	12,000.00	-	-	-	-
04.619.29.487.16	First Time Homebuyer Closing Cost Assistance	-	-	15,000.00	3,000.00	15,000.00	-	15,000.00
04.619.29.487.17	First Time Homebuyer Closing Cost Assistance	-	-	-	-	15,000.00	-	15,000.00
	Total Grant Expenses	-	5,548.00	27,000.00	3,000.00	30,000.00	-	30,000.00
	Department Total: FTHB Closing Cost Assistance	-	5,548.00	27,000.00	3,000.00	30,000.00	-	30,000.00
	TOTAL EXPENSES	\$ 2,694,059.00	\$ 799,197.00	\$ 2,558,001.00	\$ 223,276.63	\$ 2,310,471.79	\$ 87,951.00	\$ 2,398,422.79

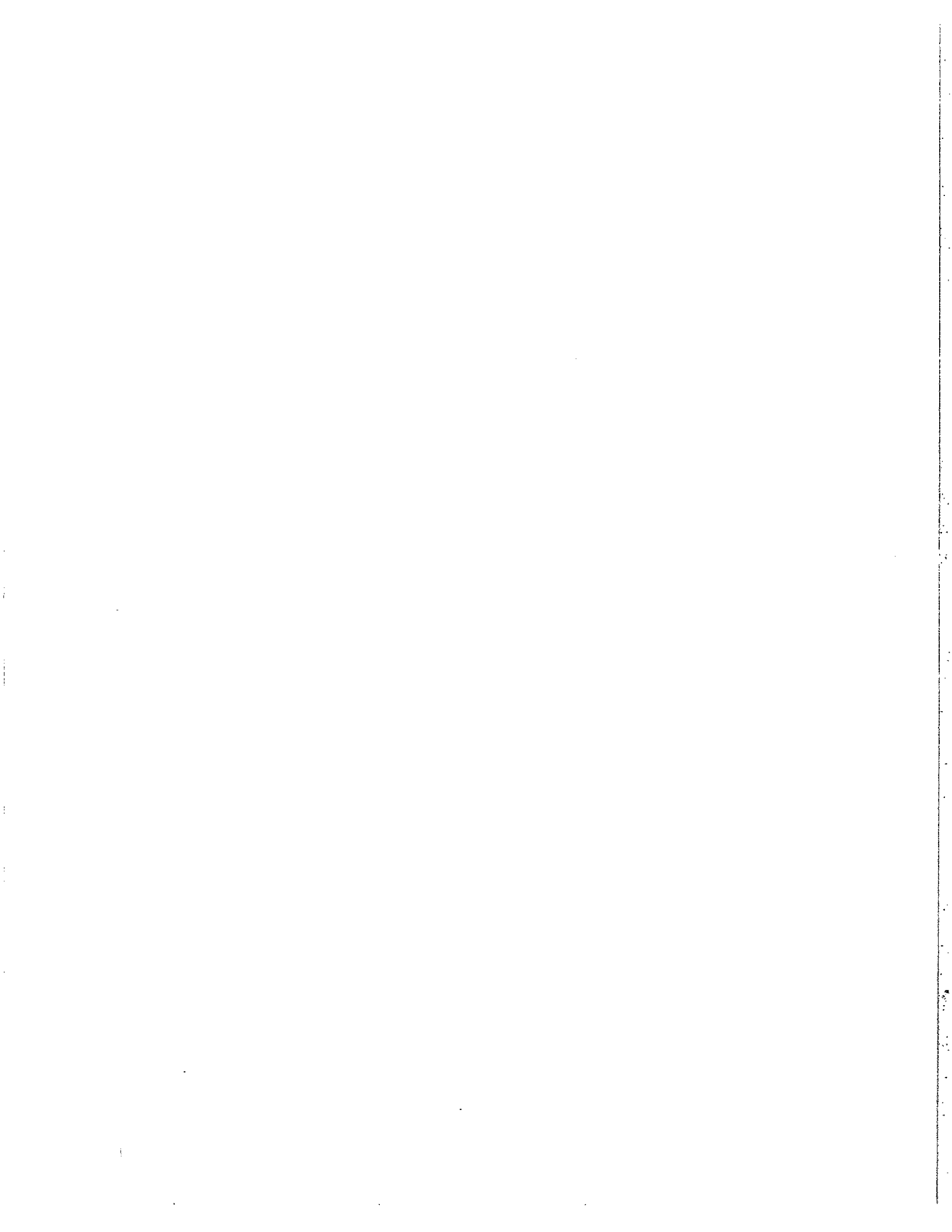
Exhibit B

Account Number	Account Description	Budget 2015	2015 Actual	Budget 2016	projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CDBG Funds as of 8/9/2017	2017 Budget as Amended
Revenue								
Grants and Joint Projects:								
23.551.63.233.13	Fed- 2013 Home CD Revenue	130,557.00	109,933.00	36,162.00	-	36,161.00	-	36,161.00
23.551.63.233.14	Fed- 2014 Home CD Revenue	184,069.00	36,828.00	153,138.00	-	29,353.00	-	29,353.00
23.551.63.233.15	Fed- 2015 Home CD Revenue	195,688.00	9,379.00	180,760.00	-	182,514.00	-	182,514.00
23.551.63.233.16	Fed- 2016 Home CD Revenue	-	-	180,760.00	-	184,129.00	-	184,129.00
23.551.63.233.17	Fed - 2017 Home CD Revenue	510,314.00	156,140.00	550,820.00	-	616,286.00	(8,572.00)	175,557.00
	Total Grants and Joint Projects	\$ 510,314.00	\$ 156,140.00	\$ 550,820.00	\$	\$ 616,286.00	\$	\$ 607,714.00
	TOTAL REVENUE	\$ 510,314.00	\$ 156,140.00	\$ 550,820.00	\$	\$ 616,286.00	\$	\$ 607,714.00
Expenses								
Grant Expenses:								
Department: Administration								
23.611.29.292.14	Administration Grant Expenses- 2014	7,950.00	-	-	-	-	-	-
23.611.29.292.15	Administration Grant Expenses- 2015	19,569.00	8,500.00	18,076.00	-	-	-	-
23.611.29.292.16	Administration Grant Expenses- 2016	-	-	18,076.00	4,000.00	-	-	-
23.611.29.292.17	Administration Grant Expenses - 2017	-	-	-	-	12,610.80	(828.50)	11,782.30
23.611.14.000.16	2016 Admin Salaries & Wages	-	-	-	2,500.00	-	-	-
23.611.19.000.17	2017 Admin Salaries & Wages	-	-	-	-	10,000.00	-	10,000.00
23.611.19.003.16	2016 Admin Benefits - Wk Comp	-	-	-	25.00	-	-	-
23.611.19.003.17	2017 Admin Benefits - Wk Comp	-	-	-	-	130.00	(30.50)	99.50
23.611.19.004.16	2016 Admin Benefits - Life Ins	-	-	-	10.00	-	-	-
23.611.19.004.17	2017 Admin Benefits - Life Ins	-	-	-	-	225.00	-	225.00
23.611.19.005.17	2017 Admin Benefits - Unemp	-	-	-	-	2,800.00	-	2,800.00
23.611.19.006.16	2016 Admin Benefits - Dental Ins	-	-	-	10.00	-	-	-
23.611.19.006.17	2017 Admin Benefits - Dental Ins	-	-	-	-	120.00	-	120.00
23.611.19.007.16	2016 Admin Benefits - FICA	-	-	-	250.00	-	-	-
23.611.19.007.17	2017 Admin Benefits - FICA	-	-	-	-	3,500.00	-	3,500.00
23.611.19.008.17	2017 Admin Benefits - Copay	-	-	-	-	(130.00)	-	(130.00)
23.611.19.009.16	2016 Admin Benefits - Hosp	-	-	-	200.00	-	-	-
23.611.19.009.17	2017 Admin Benefits - Hosp	-	-	-	-	7,500.00	-	7,500.00
23.611.19.010.17	2017 Admin Benefits - Hlth Remb	-	-	-	-	60.00	-	60.00
23.611.19.011.16	2016 Admin Benefits - Vision	-	-	-	25.00	-	-	-
23.611.19.011.17	2017 Admin Benefits - Vision	-	-	-	-	10.00	-	10.00
	Total Administration	27,519.00	8,500.00	36,152.00	7,020.00	36,825.80	(859.00)	35,966.80
Department: First Time Home Buyer (FTHB)								
23.619.29.321.12	FTHB Grant Exps- Residential Rehab/Contractors- 2012	-	15,000.00	-	-	-	-	-
23.619.29.321.13	FTHB Grant Exps- Residential Rehab/Contractors- 2013	94,395.00	78,614.00	-	-	-	-	-

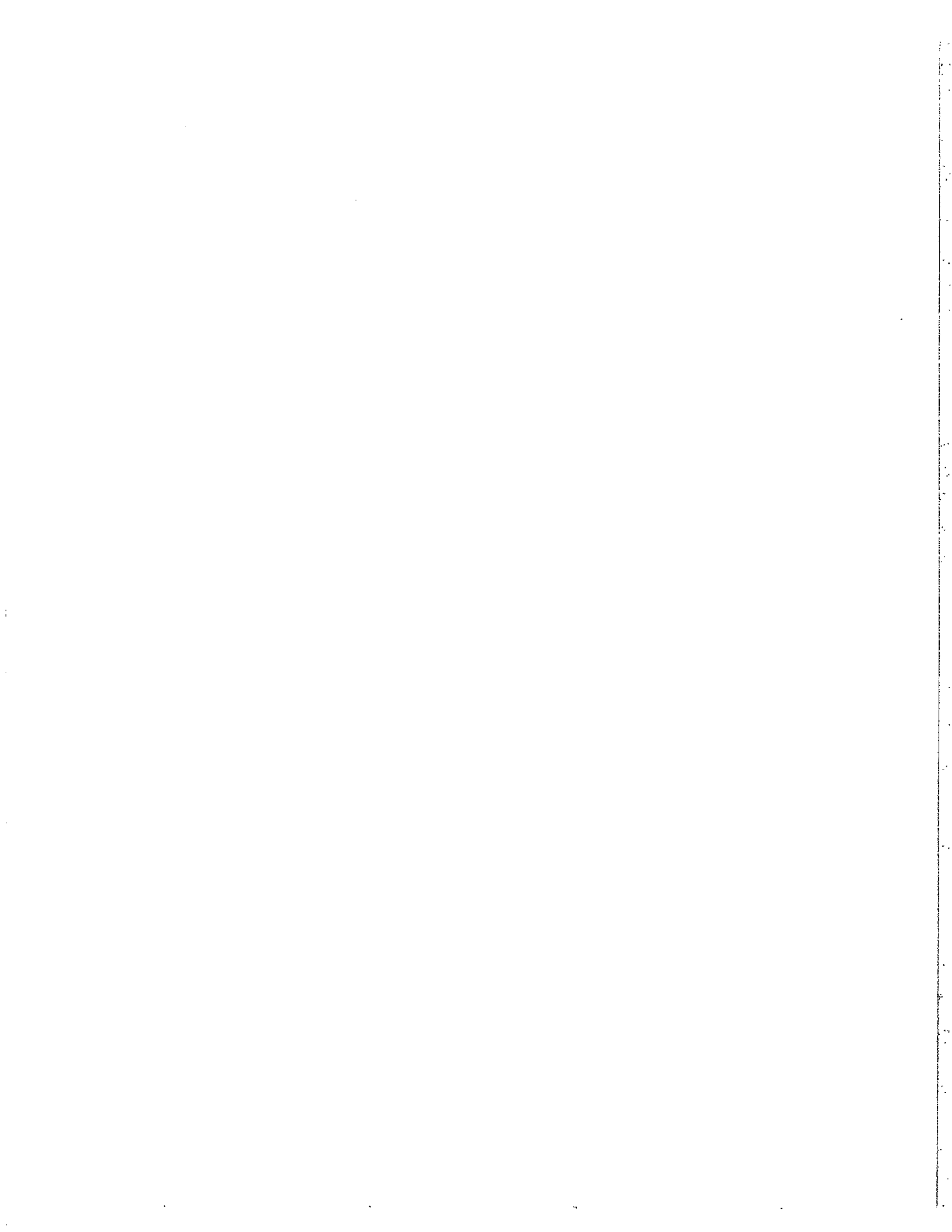
Exhibit B

Account Number	Account Description	Budget 2015	2015 Actual	Budget 2016	Projected Y/E 2016	Budget 2017 as Adopted 12/29/2016	Amended Amount to CDBG Funds as of 8/9/2017	2017 Budget as Amended
23.619.29.321.14	FTHB Grant Exps- Residential Rehab/Contractors- 2014	136,982.00	69,221.00	114,000.00	-	-	-	-
23.619.29.321.15	FTHB Grant Exps- Residential Rehab/Contractors- 2015	137,766.00	-	135,570.00	25,000.00	34,000.00	-	34,000.00
23.619.29.321.16	FTHB Grant Exps- Residential Rehab/Contractors- 2016	-	-	135,570.00	-	138,096.75	-	138,096.75
23.619.29.321.17	FTHB Grant Exps - Residential Rehab/Contractors - 2017	-	-	-	-	138,096.75	(6,429.00)	131,667.75
	Total First Time Home Buyer (FTHB)	369,143.00	162,835.00	385,140.00	25,000.00	310,193.50	(6,429.00)	303,764.50
Department: CHDO								
23.644.29.335.13	CHDO Grant Expenses- 2013	27,122.00	-	27,122.00	27,121.80	27,121.50	-	27,121.50
23.644.29.335.14	CHDO Grant Expenses- 2014	29,353.00	-	29,353.00	-	29,353.20	-	29,353.20
23.644.29.335.15	CHDO Grant Expenses- 2015	29,353.00	-	27,114.00	-	148,514.00	-	148,514.00
23.644.29.335.16	CHDO Grant Expenses- 2016	-	-	27,114.00	-	27,619.00	-	27,619.00
23.644.29.335.17	CHDO Grant Expenses - 2017	-	-	-	-	27,619.00	(1,284.00)	26,335.00
	Total CHDO	85,828.00	-	110,703.00	27,121.80	260,226.70	(1,284.00)	258,942.70
Department: CHDO Admin								
23.644.28.225.13	CHDO Admin Expenses- 2013	9,040.00	-	9,040.00	9,040.00	9,040.00	-	9,040.00
23.644.28.225.14	CHDO Admin Expenses- 2014	9,784.00	-	9,785.00	-	-	-	-
23.644.28.225.15	CHDO Admin Expenses- 2015	9,000.00	-	-	-	-	-	-
23.644.28.225.16	CHDO Admin Expenses- 2016	-	-	-	-	-	-	-
23.644.28.225.17	CHDO Admin Expenses - 2017	-	-	-	-	-	-	-
	Total CHDO Admin	27,824.00	-	18,825.00	9,040.00	9,040.00	-	9,040.00
	Total Grant Expenses	510,314.00	171,335.00	550,820.00	68,181.80	616,286.00	(8,572.00)	607,714.00
	TOTAL EXPENSES	\$ 510,314.00	\$ 171,335.00	\$ 550,820.00	\$ 68,181.80	\$ 616,286.00	\$ (8,572.00)	\$ 607,714.00

Account Number	Account Description	Adopted 2017 Budget	Budget Amendments as on 9/13/17	2017 Budget as Amended
Revenue				
Sewer Upgrade Project- PennVest:				
24.314.77.000.02	PennVest 71390 Hornerstown-2 Loan Revenue	-	69,838.52	69,838.52
24.314.77.000.03	PennVest Rox 71397 Loan Revenue	150,000.00	20,652.03	170,652.03
24.314.77.000.08	PennVest Morrellville Loan Revenue	600,000.00	1,946,008.98	1,946,008.98
24.314.77.000.10	PennVest Camb Cty/Coop/Min Loan Revenue	600,000.00	1,952,572.62	2,552,572.62
	Total Sewage Upgrade Project - PennVest	26,200,000.00	3,389,072.15	29,589,072.15
	TOTAL REVENUE	\$ 33,600,000.00	\$ 3,389,072.15	\$ 36,989,072.15
Expenses				
Operating Expenses:				
24.437.02.341.00	PennVest 71390 Hornerstown-2 Project Expenses	-	40,000.00	40,000.00
24.437.02.341.03	PennVest Rox 71397 Project Expenses	150,000.00	20,652.03	170,652.03
24.437.02.341.08	PennVest Morrellville Project Expense	600,000.00	1,000,000.00	1,600,000.00
24.437.02.341.10	PennVest Camb Cty/Coop/Min Project Expense	600,000.00	1,400,000.00	2,000,000.00
24.437.28.101.00	PennVest 71390- Engineer Exps	-	29,838.52	29,838.52
24.437.28.101.08	PV Morrellville- 1 Engineer Exps	-	346,008.98	346,008.98
24.437.28.101.10	PV Cambria Cty/Coop/Miner Engineer Exps	-	552,572.62	552,572.62
	Total Operating Expenses	33,100,747.10	3,389,072.15	36,489,819.25
	TOTAL EXPENSES	\$ 33,600,000.00	\$ 3,389,072.15	\$ 36,989,072.15



Account Number	Account Description	2017 Budget Adopted 12/29/16	2017 Budget As Amended 8/9/17	9/13/17 Budget Amendments	2017 Budget As Amended 9/13/17
Revenue					
Transfers From:					
18-392-04-000-00	Transfers From General Fund	97,345.65	215,000.00	(113,693.54)	101,306.46
	Total Transfer From	97,345.65	215,000.00	(113,693.54)	101,306.46
	TOTAL REVENUE	\$ 97,345.65	\$ 215,000.00	\$ (113,693.54)	\$ 101,306.46
Expenses					
Police:					
18-410-00-072-00	Police Vehicle Purchases	-	100,000.00	(7,285.54)	92,714.46
	Total Police Vehicle Purchases	-	100,000.00	(7,285.54)	92,714.46
Miscellaneous Expenses:					
18-489-28-196-00	Capital Project Unclassified Miscellaneous Expenses	97,345.65	115,000.00	(106,408.00)	8,592.00
	Total Capital Project Unclassified Miscellaneous Expenses	97,345.65	115,000.00	(106,408.00)	8,592.00
	TOTAL EXPENSES	\$ 97,345.65	\$ 215,000.00	\$ (113,693.54)	\$ 101,306.46



Account Number	Account Description	2017 Budget As Amended 8/9/17	9/13/17 Budget Amendment	2017 Budget as Amended 9/13/17
	Expenses			
	Operating Expenses:			
01.405.31.000.00	Other Non-Departmental Professional Services	10,000.00	106,408.00	116,408.00
	Total Operating Expenses	85,611.32	106,408.00	116,408.00
	Fixed Expenses:			
	Department Total: Non-Departmental	133,611.32	106,408.00	116,408.00
	Department: Police			
	Operating Expenses:			
01.410.37.072.00	Police Repairs & Maintenance Services- Vehicle	22,000.00	7,285.54	29,285.54
	Total Operating Expenses	160,100.00	7,285.54	29,285.54
	Department Total: Police	3,555,340.89	7,285.54	29,285.54
	Department: Transfers			
01.492.53.000.00	Transfer to Capital Projects Fund	215,000.00	(113,693.54)	101,306.46
	Total Transfers	476,734.84	(113,693.54)	101,306.46
	Department Total: Transfers	476,734.84	(113,693.54)	101,306.46
	TOTAL EXPENSES	\$ 12,939,587.34	\$ -	\$ 12,939,587.34



CITY OF JOHNSTOWN,
CAMBRIA COUNTY, PENNSYLVANIA
ORDINANCE NO. 5238

Bill No. 24 of 2017

Introduced in Council

August 9, 2017

AN ORDINANCE SPECIFICALLY AMENDING ORDINANCE NO. 4806, PASSED FINALLY AUGUST 19, 1998 AND KNOWN AS THE "INTERNATIONAL PROPERTY MAINTENANCE CODE," TO REVISE AND FURTHER ESTABLISH SPECIFIC PROVISIONS TO ADDRESS THE FILING OF PROPERTY MAINTENANCE VIOLATIONS AS NONTRAFFIC CRIMINAL CITATIONS PURSUANT TO PENNSYLVANIA RULE OF CRIMINAL PROCEDURE 403.

WHEREAS, the City of Johnstown (the "Municipality") via an ordinance, has adopted and incorporated, in full, the International Property Maintenance Code; and

WHEREAS, Ordinance No. 4806 currently provides for all property maintenance violations, a penalty under Section 106.3 as follows: Prosecution of a Violation. "Any person failing to comply with a notice of violation or order served in accordance with proper notice provisions shall be deemed guilty of a misdemeanor or civil infraction as determined by the local municipality, and the violation shall be deemed a strict liability offense"; and

WHEREAS, the International Property Maintenance Code, and 53 P.S. §66601 allow for prosecution before a district justice in the same manner provided for the enforcement of summary offense under the Pennsylvania Rules of Criminal Procedure, Pa. R. Crim. P. No. 83(c); and

WHEREAS, the City has determined that certain amendments to the Ordinance provided below, and recommended by the Cambria County District Attorney's Office, are in the City's best interest and will allow it to more effectively and swiftly prosecute property maintenance violations; and

WHEREAS, such modifications would identify property maintenance violations as a summary offense punishable by a \$1,000 fine and/or 90 days of imprisonment, in order to allow the Code Enforcement Officers, City Manager, and City Solicitor to file a non-traffic criminal citation, pursuant to Pennsylvania Rule of Criminal Procedure 403; and

WHEREAS, the Cambria County District Attorney's Office has authorized the City of Johnstown and its agents and representatives to take charge of, handle, and pursue the prosecution of any de novo summary appeal arising out of said criminal citation, pursuant to Pennsylvania Rule of Criminal Procedure 462(b); and

WHEREAS, the Municipality has found that these proposed amendments regulating property maintenance obligations will streamline the process for filing, approval and enforcement of property maintenance violations within the City of Johnstown and therefore further serve the health, safety and welfare of its residents; and

WHEREAS, the Municipality and the District Attorney's Office find that the proposed amendments to Ordinance No. 4806 are necessary to authorize the actions referenced above; and

NOW, THEREFORE, be it enacted and ordained by City Council of the City of Johnstown as follows:

Section 1. Ordinance No. 4806, Section 1428.99 are hereby amended by the following changes:

1428.99 PENALTY.

The City may institute proceedings under this chapter by the issuance of a "notice of violation letter," assessing a civil penalty of twenty-five dollars (\$25.00) for each offense, and provide the parties in violation of said chapter the opportunity to abate the violation and pay said civil penalty in lieu of the institution of proceedings and the imposition of the other stated penalties set forth herein. The City, through its City Manager, Code Enforcement Officer and/or Solicitor, is authorized to file a non-traffic criminal citation pursuant to the Rule of Criminal Procedure 4403 as a summary offense punishable by a \$1,000 fine and/or 90 days of imprisonment. Pursuant to the Rule of Criminal Procedure 4462(b) the City, through its Solicitor may prosecute any de novo summary appeal of any conviction of such violations as approved by the District Attorney's Office, Cambria County, Pennsylvania via written correspondence on June 22, 2017. or if no specific penalty is provided then Section 202.99 for general code violations.

Section 2. All other portions of Ordinance No. 4806 shall remain in effect.

Section 3. Any Ordinance or parts of Ordinances in conflict herewith be and the same are hereby repealed.

Section 4. This Ordinance shall become effective **September 14, 2017.**

ORDAINED and ENACTED this 13th day of September, 2017, by the Governing Body of the City of Johnstown in lawful session duly assembled.

PASSED FINALLY IN COUNCIL:

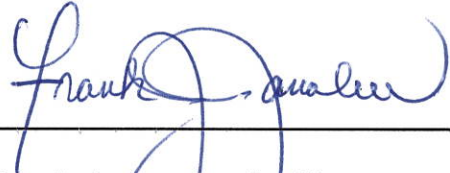
September 13, 2017

By the following vote:

Yeas: Mr. Johncola, Mrs. Mock, Mr. Vitovich, Mr. Vizza,

Mayor Janakovic. (5)

Nays: Mrs. Stanton, Mr. Williams. (2)



Frank J. Janakovic, Mayor

Peter Vizza, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5238 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Arch Liston, City Manager