

CITY OF JOHNSTOWN, PENNSYLVANIA

ORDINANCE NO. 5249

Bill No. 6 of 2018

Introduced in Council

February 14, 2018

AN ORDINANCE ADOPTING AND RATIFYING AN INTERGOVERNMENTAL COOPERATION AGREEMENT BY AND BETWEEN THE COMMONWEALTH OF PENNSYLVANIA, OFFICE OF ATTORNEY GENERAL, BUREAU OF NARCOTICS INVESTIGATION AND DRUG CONTROL, AND THE CITY OF JOHNSTOWN PROVIDING FOR PARTICIPATION IN THE MUNICIPAL DRUG TASK FORCE PROGRAM ESTABLISHED BY THE ATTORNEY GENERAL'S OFFICE THROUGHOUT PENNSYLVANIA TO COORDINATE NARCOTICS INVESTIGATIONS, ENFORCEMENT AND PROSECUTION ACTIVITIES.

WHEREAS, This Municipality is authorized to enter into any joint agreements as may be deemed appropriate in the exercise or in the performance of its governmental functions, powers or responsibilities in accordance with the Pennsylvania Intergovernmental Cooperation Law, (53 Pa. C. S. § 2301 et seq.).

BE IT ENACTED AND ORDAINED, by the City of Johnstown, Cambria County, Pennsylvania, and it is hereby enacted and ordained by the authority of the same as follows:

SECTION 1. There is hereby adopted, approved, authorized and ratified an agreement for intergovernmental cooperation known as the "MUNICIPAL DRUG TASK FORCE AGREEMENT", hereinafter referred to as the "AGREEMENT". (A copy of the AGREEMENT is attached hereto, incorporated herein by reference, and marked as Exhibit "A").

SECTION 2. This "MUNICIPAL DRUG TASK FORCE AGREEMENT" is entered into pursuant to the provisions of the City of Johnstown Home Rule Charter, the Municipal Police Jurisdiction Act, (42 Pa.C.S. §8953), and the Pennsylvania Intergovernmental Cooperation Law, (53 Pa. C. S. § 2301 et seq.).

SECTION 3. The attached "MUNICIPAL DRUG TASK FORCE AGREEMENT" specifies (1) The conditions of agreement in the case of cooperation with or delegation to other local governments, the Commonwealth, other states or the Federal Government; (2) The duration of the term of the agreement; (3) The purpose and objectives of the agreement, including the powers and scope of authority delegated in the agreement; (4) The manner and extent of financing the agreement; (5) The organizational structure necessary to implement the agreement; and (6) The manner in which real or personal property shall be acquired, managed, licensed or disposed of. (A copy of the AGREEMENT is attached hereto, incorporated herein by reference, and marked as Exhibit "A").

SECTION 4. The attached AGREEMENT shall be subject to all conditions and terms identified in the Intergovernmental Cooperation Law and the City of Johnstown Home Rule Charter.

SECTION 5. The duration of this AGREEMENT shall be indefinite, subject to termination by either party as provided in the AGREEMENT. The Municipality is authorized to renegotiate a similar agreement, under similar terms and conditions, on a yearly or multi-year basis, in the future.

SECTION 6. It is the intent of the Municipality that the provisions of this Ordinance are severable and the invalidity of any Section, subsection, clause or provision of this Ordinance shall not affect or impair the validity of any other part of this Ordinance which can be given effect without the invalid part or parts.

SECTION 7. The proper Officers of the Municipality, as applicable, are authorized and directed to execute, to attest, to acknowledge and to deliver all documents, on behalf of this municipality, in the form so approved. Proper officers of this Municipality are authorized and

directed to execute any and all documents and to do any and all other acts that may be necessary and proper to carry out this Ordinance and the undertakings of this municipality.

SECTION 8. All ordinances or parts of ordinances conflicting with any of the provisions of this Ordinance are hereby repealed insofar as same affects this Ordinance.

SECTION 9. This Ordinance shall become effective immediately, or as soon as legally permissible and shall remain in effect unless and until subsequently repealed or amended.

ORDAINED and ENACTED at a duly assembled public meeting by the City of Johnstown, Cambria County, Pennsylvania this 15th day of March, 2018.

PASSED FINALLY IN COUNCIL:


March 15, 2018

By the following vote:

Yeas: Rev. King, Mrs. Mock, Mr. Vitovich, Mr. Britt, Mayor Janakovic. (5)

Nays: None (0)

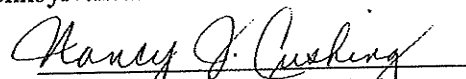
Absent: Mrs. Stanton, Mr. Williams. (2)



Frank J. Janakovic, Mayor
Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5249 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Nancy J. Cushing, City Clerk

City of Johnstown, Pennsylvania
Ordinance No. 5250

Bill No. 7 of 2018

Introduced in Council

February 14, 2018

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5245 PASSED FINALLY ON DECEMBER 13, 2017 CITY OF JOHNSTOWN BUDGET TO AMEND THE 2018 BUDGET TO PROPERLY ALLOCATE GRANT REVENUE AND EXPENSES RELATING TO THE BROAD STREET SEWER PROJECT AND SHPO HISTORICAL SURVEY, TO ALLOCATE POLICE SALARIES AND POLICE PREMIUM PAY DUE TO CHANGE IN CONTRACT, TO ADJUST FOR THE EXECUTIVE SECRETARY/CITY CLERK POSITION IN THE APPROPRIATE DEPARTMENT, TO REALIZE THE SHORTFALL OF REVENUE FROM THE RECREATION FUND, AND TO REALLOCATE FUNDS TO REFLECT LACK OF RECEIPT OF THE 2018 ECONOMIC DEVELOPMENT ASSISTANCE GRANT.

BUDGET AMENDMENTS

SEE ATTACHED EXHIBITS A, C, F, H, K, AND M.

PASSED FINALLY IN COUNCIL:


March 15, 2018

By the following vote~

Yeas: Mrs. Mock, Mr. Vitovich, Mr. Britt, Mayor Janakovic, Rev. King. (5)

Nays: None (0)

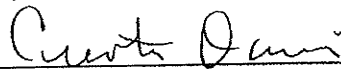
Absent: Mrs. Stanton, Mr. Williams. (2)



Frank J. Janakovic, Mayor
Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5250 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Curtis Davis, Interim City Manager

A	B	J	K	L
140	01.392.55.000.00	Transfers From Sanitation Fund		
141		Total Fund Transfers	\$ 150,000	\$ 150,000
142	Proceeds from Debt:			
143	01.393.39.214.00	Proc Gen LT Debt- Bond/Note Proc- PS Trans 2013 Bond Ser Proc		
144		Total Proceeds from Debt	\$ -	\$ -
145	Refunds and Reimbursements:			
146	01.395.23.037.00	Refunds/Reimbursements- Public Safety- Police- Police Prem Pay	\$ -	\$ -
147	01.395.23.060.00	Refunds/Reimbursements- Public Safety- Police- Reimbursable OT	\$ 100,000	\$ 100,000
148	01.395.32.048.00	Refunds/Reimb- Public Safety- Other- Public Works Serv	\$ 20,000	\$ 20,000
149	01.395.33.060.00	Refunds/Reimbursements- Public Safety- Fire- Reimb OT	\$ 15,000	\$ 15,000
150	01.395.38.032.00	Refunds/Reimbursements- Other Revenue- Utility Tax Reimb	\$ 10,000	\$ 10,000
151	01.395.38.047.00	Refunds/Reimbursements- Other Revenue- Infrastructure Service	\$ -	\$ -
152	01.395.38.051.00	Refunds/Reimbursements- Other Revenue- School	\$ 70,000	\$ 70,000
153	01.395.58.098.50	Sew. Ind. Reimb. - GG Labor	\$ -	\$ -
154	01.395.58.098.51	Sew. Ind. Reimb. - GG Benefits	\$ -	\$ -
155	01.395.58.098.52	Sew. Ind. Reimb. - PW Labor	\$ -	\$ -
156	01.395.58.098.53	Sew. Ind. Reimb. - PW Benefits	\$ -	\$ -
157	01.395.58.098.54	Sew. Ind. Reimb. - PW Fuel/Maint Costs	\$ -	\$ -
158	01.395.58.098.56	Sew. Ind. Reimb. - CD Labor	\$ -	\$ -
159	01.395.58.098.57	Sew. Ind. Reimb. - CD Benefits	\$ -	\$ -
160	01.395.58.098.58	Sew. Ind. Reimb. - Labor	\$ -	\$ -
161	01.395.58.098.59	Sew. Ind. Reimb. - Benefits	\$ -	\$ -
162	01.395.58.098.60	Sew. Ind. Reimb. - Lab/Aud/Leg	\$ -	\$ -
163		Balance 2009 Tax Lien Proceeds	\$ -	\$ -
164		Total Refunds and Reimbursements	\$ 215,000	\$ 215,000
165				
166		TOTAL REVENUE	\$ 14,134,693	\$ 14,134,693
167				
168				
169	Expenses			
170				
171	Department: Legislative Body			
172				
173	Payroll Cost:			
174	01.400.14.000.00	Legislative Body Salaries and Wages	\$ 56,700	\$ (40,000)
175	01.400.14.000.01	Legislative Body Other Compensation- Longevity	\$ 1,600	\$ (1,600)
176	01.400.14.411.00	Leg Body Ret Sal & Wages	\$ -	\$ -
177		Total Payroll Cost	\$ 58,300	\$ (41,600)
178	Fringe Benefits:			
179	01.400.19.007.00	Legislative Body Benefits- FICA	\$ 5,247	\$ (3,247)
180	01.400.19.422.00	Leg Body Ret Benefits- FICA	\$ -	\$ -
181	01.400.19.003.00	Legislative Body- Worker's Comp	\$ 430	\$ (120)
182	01.400.19.004.00	Legislative Body- Life Insurance	\$ 400	\$ (400)
183	01.400.19.005.00	Legislative Body- PA Unemployment	\$ 945	\$ (945)
184	01.400.19.006.00	Legislative Body- Dental Insurance	\$ 200	\$ (200)
185	01.400.19.010.00	Legislative Body- Health Reimb	\$ 750	\$ (750)
186	01.400.19.011.00	Legislative Body- Vision	\$ 200	\$ (200)

A	B	J	K	L
187 01.400.19.008.00	Legislative Body- Co-Pay	\$ (2,198)	\$ 3,198	\$ 0
188 01.400.19.009.00	Legislative Body- Hospitalization	\$ 21,320	\$ (21,320)	\$ (0)
189	Total Fringe Benefits	\$ 25,984	\$ (23,984)	\$ 2,000
190 Operating Expenses:				
191 01.400.21.014.00	Legislative Body Office Supplies- Office Expense	\$ 2,500	\$	\$ 2,500
192 01.400.23.000.00	Legislative Body Postage	\$ 750	\$	\$ 750
193 01.400.24.018.00	Leg Body- Gen Operating Exps	\$	\$	\$
194 01.400.28.023.00	Leg Body Exp- BRCKO SisterCity	\$	\$	\$
195 01.400.28.024.00	Other Legislative Body Expenses- Council Contingencies	\$	\$	\$
196 01.400.31.000.00	Legislative Body Other Professional Services	\$ 1,000	\$	\$ 1,000
197 01.400.32.012.00	Legislative Body Communication- Telephone	\$ 200	\$	\$ 200
198 01.400.33.153.00	Legislative Body Transportation- Travel	\$	\$	\$
199 01.400.34.033.00	Legislative Body Adv, Printing, & Binding- Legal Notices/Adv	\$ 10,000	\$	\$ 10,000
200 01.400.37.016.00	Leg Body Equip Repair/Maint	\$ 2,000	\$	\$ 2,000
201 01.400.42.000.00	Legislative Body Dues, Subscriptions, and Memberships	\$ 200	\$	\$ 200
202	Total Operating Expenses	\$ 16,650	\$	\$ 16,650
203				
204	Department Total: Legislative Body	\$ 100,934	\$ (65,584)	\$ 35,350
205				
206 Department: General Government Executive				
207				
208 Payroll Cost:				
209 01.401.14.000.00	General Government Executive Salaries and Wages	\$ 105,000	\$ 40,000	\$ 145,000
210 01.401.18.001.00	General Govt Executive Other Compensation- Longevity	\$	\$ 1,600	\$ 1,600
211 01.401.18.027.00	General Government Executive Overtime	\$	\$	\$
212 01.401.18.412.00	Gen Govt Exec Ret Longevity	\$	\$	\$
213 01.401.14.411.00	General Govt Exec Sal and Wages- Retirees Sal and Wages	\$	\$	\$
214	Total Payroll Cost	\$ 105,000	\$ 41,600	\$ 146,600
215 Fringe Benefits:				
216 01.401.19.002.00	General Government Executive Benefits- Pension	\$ 8,000	\$	\$ 8,000
217 01.401.19.003.00	General Government Executive Benefits- Worker's Comp	\$ 363	\$ 120	\$ 383
218 01.401.19.004.00	General Government Executive Benefits- Life Insurance	\$ 900	\$ 400	\$ 1,300
219 01.401.19.415.00	General Government Executive Benefits- Retirees Life Insurance	\$	\$	\$
220 01.401.19.005.00	General Government Executive Benefits- PA Unemployment	\$ 3,450	\$ 945	\$ 4,095
221 01.401.19.006.00	General Government Executive Benefits- Dental Insurance	\$ 1,500	\$ 200	\$ 1,700
222 01.401.19.007.00	General Government Executive Benefits- FICA	\$ 9,450	\$ 3,247	\$ 12,697
223 01.401.19.010.00	Gen Govt Exec- Health Reimb	\$	\$ 750	\$ 750
224 01.401.19.011.00	General Government Executive Benefits- Vision	\$ 400	\$ 200	\$ 600
225 01.401.19.418.00	Gen Govt Exec Ret- Health Reim	\$	\$	\$
226 01.401.19.008.00	General Government Executive Benefits- Co-Pay	\$ (2,198)	\$ (3,198)	\$ (6,498)
227 01.401.19.009.00	General Government Executive Benefits- Hospitalization	\$ 21,320	\$ 21,320	\$ 43,320
228	Total Fringe Benefits	\$ 42,363	\$ 23,984	\$ 66,347
229 Operating Expenses:				
230 01.401.21.014.00	General Government Executive Office Supplies- Office Expense	\$ 4,500	\$	\$ 4,500
231 01.401.23.000.00	General Government Executive Postage	\$ 300	\$	\$ 300
232 01.401.31.000.00	General Government Executive Other Professional Services	\$	\$	\$
233 01.401.32.012.00	General Government Executive Communication- Telephone	\$ 6,000	\$	\$ 6,000

A	B	J	K	L
375	Total Operating Expenses	\$ 40,827	\$ -	\$ 40,827
376				
377	Department Total: Technical Services	\$ 437,302	\$ -	\$ 437,302
378				
379	Department: Combined Public Works and Recreation			
380				
381	Payroll Cost:			
382	01.408.18.001.00			
383	01.408.18.412.00			
384	Combined Public Works/Rec Other Compem- Longevity			
385	Comb Pub Wks/Rec Longevity			
386	Total Payroll Cost			
387	Fringe Benefits:			
388	01.408.19.003.00			
389	01.408.19.004.00			
390	Combined Public Works/Recreation Benefits- Worker's Comp			
391	Combined Public Works/Recreation Benefits- Life Insurance			
392	Total Fringe Benefits			
393	Department: Police			
394				
395	Payroll Cost:			
396	01.410.14.082.00	\$ 1,842,660	\$ 30,000	\$ 1,872,660
397	01.410.14.083.00			
398	Police Salaries and Wages- Sworn			
399	Police Sal/Wages- Clerical			
400	Police Ret Sal & Wages- Sworn			
401	Police Ret Sal/Wages Clerical			
402	Police Other Compensation- Longevity	\$ 20,000		\$ 20,000
403	Police Other Compensation- Premium Pay	\$ 120,000	\$ (30,000)	\$ 90,000
404	Police Other Compensation- Overtime	\$ 70,000		\$ 70,000
405	Police Other Compensation- OT Reimbursable	\$ 65,000		\$ 65,000
406	Police Other Compensation- Court Pay	\$ 46,000		\$ 46,000
407	Police Other Compensation- Ed Pay/Sick Leave Incentives	\$ 25,000		\$ 25,000
408	Police- Ret Longevity			
409	Police- Ret Premium Pay			
410	Police- Ret Overtime			
411	Police- Ret OT Reimb			
412	Pol- Ret OT from Wk Comp Claim			
413	Police- Ret Vacancy Allowance			
414	Police- Ret Court Pay			
415	Pol- Ret Ed Pay/Sick Lv Incen			
416	Total Payroll Cost	\$ 2,188,660	\$ -	\$ 2,188,660
417	Fringe Benefits:			
418	01.410.19.002.00	\$ 15,150		\$ 15,150
419	01.410.19.003.00	\$ 150,000		\$ 150,000
420	01.410.19.004.00	\$ 9,000		\$ 9,000
421	01.410.19.005.00	\$ 31,605		\$ 31,605
422	01.410.19.006.00	\$ 18,000		\$ 18,000
423	01.410.19.007.00	\$ 43,773		\$ 43,773
424	01.410.19.008.00	\$ (90,000)		\$ (90,000)
425	01.410.19.009.00	\$ 600,000		\$ 600,000
426	01.410.19.010.00	\$ 9,000		\$ 9,000

A	B	J	K	L
845 01.489.11.137.00	Prior Year Deficit	\$		\$
846 01.491.20.000.00	2016 UNFUNDED DEBT LOAN EXPS	\$		\$
847	Total Additional Expenditures	\$ 315,000	\$	\$ 315,000
848				
849	Department Total: Unclassified/Miscellaneous	\$ 315,000	\$	\$ 315,000
850				
851 Department: Transfers				
852 01.492.20.000.00	Transfer to Debt Service Fund	\$		\$
853 01.492.30.000.00	Transfer to Parking	\$ 858,640		\$ 858,640
854 01.492.40.000.00	Transfer to Pension	\$		\$
855 01.492.47.000.00	Transfer to Liquid Fuels	\$ 2,062,505		\$ 2,062,505
856 01.492.53.000.00	Transfer to Capital Projects Fund	\$	(51,500)	\$ 63,500
857 01.492.56.000.00	Transfer to OPEB	\$		\$
858 01.492.58.000.00	Transfer to Recreation	\$ 35,000	\$ 51,500	\$ 86,500
859	Total Transfers	\$ 3,071,145	\$	\$ 3,071,145
860				
861	Department Total: Transfers	\$ 3,071,145	\$	\$ 3,071,145
862				
863	TOTAL EXPENSES	\$ 14,134,693	\$	\$ 14,134,693

City of Johnstown Introduced 2018 Budget

	A	B	R	S	T
703	04.630.19.009.015	2015 Eco Dev Assist Hospitaliz			
706	04.630.19.009.16	2016 Eco Dev Assist Hospitaliz	2,612.50		2,612.50
707	04.630.19.009.18	2018 Eco Dev Assist Hospitaliz			
711	04.630.19.006.16	2016 Eco Dev Assist Dental Ins			
712	04.630.19.007.18	2018 Eco Dev Assist FICA			
713	04.630.19.007.17	2017 Eco Dev Assist FICA			
714	04.630.19.011.15	2015 Eco Dev Assist Vision			
715	04.630.19.011.16	2016 Eco Dev Assist Vision	70.00		70.00
755	04.630.19.007.16	2016 Eco Dev Assist FICA			
756	04.630.19.011.18	2018 Eco Dev Assist Vision			
757	04.630.19.011.17	2017 Eco Dev Assist Vision			
758	04.630.19.011.16	2016 Eco Dev Assist Vision			
759	04.630.29.311.15	Economic Development Assistance Grant Expenses- 2015			
760	04.630.29.311.16	Economic Development Assistance Grant Expenses- 2016	28,110.50		28,110.50
761	04.630.29.311.17	Economic Development Assistance Grant Expenses - 2017			
762	04.630.29.311.18	Economic Development Assistance Grant Expenses - 2018	37,500.00	(37,500.00)	
763		Total Grant Expenses	101,673.00	(37,500.00)	64,173.00
764					
765		Department Total: Economic Development Assistance	101,673.00	(37,500.00)	64,173.00
766					
833					
849					
850		Department: Emergency Rehabilitation			
851					
852		Grant Expenses:			
853	04.681.29.341.10	Emergency Rehab-2010			
854	04.681.29.341.14	Emergency Rehab-2014	14,989.26		14,989.26
855	04.681.29.341.15	Emergency Rehab-2015			
856	04.681.29.341.16	Emergency Rehab-2016			
857	04.681.29.341.17	Emergency Rehab - 2017	10,000.00		10,000.00
858	04.681.29.341.18	Emergency Rehab - 2018			
859		Total Grant Expenses	24,989.26	-	24,989.26
860					
861		Department Total: Emergency Rehabilitation	24,989.26	-	24,989.26
862					
873					
874		Grant Expenses:			
875	04.686.00.000.13	Public Service-2013			
876	04.xxx.xx.xxx.14	Public Service-2014			

City of Johnstown Introduced 2018 Budget

	A	B	N	O	P
106	13.661.29.339.00	Anchor Building Grant Expenses- Business Loans	98,400.00		98,400.00
107		Total Anchor Building	98,400.00		98,400.00
108					
109		Department: Lead Based Paint			
110	13.662.29.341.00	Lead Based Paint Grant Expenses- Project Costs	438,920.00	(60,000.00)	378,920.00
111	13.662.29.000.00	Lead Based Paint Sal/Wages	8,000.00		8,000.00
112	13.662.29.003.00	Lead Based Paint Workers Comp	50.00		50.00
113	13.662.29.004.00	Lead Based Paint Life Ins	50.00		50.00
114	13.662.29.007.00	Lead Based Paint FICA	500.00		500.00
115	13.662.29.005.00	Lead Based Paint Unemployment	200.00		200.00
116	13.662.29.001.00	Lead Based Paint Vision	15.00		15.00
117	13.662.29.006.00	Lead Based Paint Dental Ins	115.00		115.00
118	13.662.29.XXX.00	Lead Based Paint Healthcare	2,900.00		2,900.00
119					
120		Total Lead Based Paint	450,750.00	(60,000.00)	390,750.00
121					
122		Department: Misc. Program Expenses			
123	13.676.00.479.00	Facade Program	60,000.00		60,000.00
124	13.690.29.341.00	Washington Street (ARC)			
125		Total Misc. Program Expenses	60,000.00		60,000.00
126					
127		Department: Lincoln Highway Heritage Corridor Grants			
128	13.679.29.341.00	Lincoln Hwy Herit Project Expense			
129		Total Lincoln Highway Heritage Corridor Grants			
130					
131		Department: ADA Rehab Grant Project Expenses			
132	13.687.29.341.00	ADA Rehab Expense (will reapply in 2018)	100,000.00		100,000.00
133		Total ADA Rehab Grant Project Expenses	100,000.00		100,000.00
134					
135		Department: Cambria City Strategic Planning			
136	13.688.29.341.00	Cambria City Strategic Planning	30,000.00		30,000.00
137		Total Cambria City Strategic Planning	30,000.00		30,000.00
138					
139		Department: PCTI-Match			
140	13.678.83.341.00	PCTI-Match			
141		Total PCTI-Match			
142					
143		Department: Anchor Building DCED Grant Expenses			
144	13.661.29.488.00	Anchor Building DCED			
145		Total Anchor Building DCED Grant Expenses			
146					
147		Department: Industrial Site Reuse Program			

City of Johnstown Introduced 2018 Budget

	A	B	N	O	P
148	13,689,29,341.00	Industrial Site Reuse Program			
149		Total Industrial Site Reuse Program	-	-	-
150					
151	Department: EPA Brownfields				
152	13,691,29,341.00	EPA Brownfields hazardous Material	200,000.00		200,000.00
153	13,692,29,341.00	EPA Brownfields Petroleum	194,000.00		194,000.00
154		Total EPA Brownfields	394,000.00	-	394,000.00
155					
156	Department: DCED Façade Improvement				
157	13,689,29,341.00	DCED Façade Improvement (Apply in 2016)	810,000.00		810,000.00
158		Total DCED Façade Improvement	810,000.00	-	810,000.00
159					
160	Department: Historical Survey				
161	13,xxx,xx,xxx.00	SHPO Historical Survey		60,000.00	60,000.00
162		Total DCED Façade Improvement		60,000.00	60,000.00
163					
164		Total Grant Expenses	3,244,290.00	-	3,244,290.00
165					
166		TOTAL EXPENSES	\$ 3,244,290.00	\$ -	\$ 3,244,290.00

City of Johnstown Introduced 2018 Budget

A	B	Q	R	S
Account Number	Account Description	2018 Budget	Budget Amendments	Proposed Budget Amendments to 2018 Budget on 2/14/18
1				
2				
3	Revenue			
4				
5	Fines and Restitutions:			
6	18-340-38-000-00			
7	18-340-38-029-00			
8	Interest Earnings			
9	Interest Income			
10	Total Interest Earnings			
11	Federal Capital & Operating Grants:			
12	18-351-34-345-00			
13	18-351-34-346-00			
14	18-351-34-360-00			
15	Total Federal Capital and Operating Grants			
16	State Capital & Operating Grants:			
17	18-354-25-102-00			
18	18-354-34-345-00			
19	18-354-34-346-00			
20	18-354-34-360-00			
21	Total Federal Capital and Operating Grants			
22				
23	Local Capital & Operating Grants:			
24	18-357-38-022-00			
25	Misc. Capital Project Revenue			
26	Total Local Capital and Operating Grants			
27	Transfers From:			
28	18-392-04-000-00			
29	Transfers From General Fund	115,000.00	(51,500.00)	63,500.00
30	Total Transfer From	115,000.00	(51,500.00)	63,500.00
31	Proceeds from Long Term Debt:			
32	18-393-48-000-00			
	Capital Projects Line of Credit			

City of Johnstown Introduced 2018 Budget

	A	B	Q	R	S
33	18-393-48-000-01	2017 Demo Loan	500,000.00		500,000.00
34		Total Transfer From	500,000.00	-	500,000.00
35		TOTAL REVENUE \$	615,000.00	(51,500.00)	563,500.00
36					
37					
38	Expenses				
39					
40	Technical Services:				
41	18-407-00-072-00	Technical Services Vehicle Purchases	-	-	-
42		Total Technical Services Vehicle Purchases	-	-	-
43	Police:				
44	18-410-00-072-00	Police Vehicle Purchases	-	-	-
45		Total Police Vehicle Purchases	-	-	-
46	Fire:				
47	18-412-00-072-00	Fire Vehicle Purchases	-	-	-
48		Total Fire Vehicle Purchases	-	-	-
49	Public Works Maintenance & Repairs				
50	18-438-29-465-00	Hick St Brdg Replace Grt Exps	-	-	-
51	18-438-29-466-00	Haynes St Brdg Replace Grt Exs	-	-	-
52	18-438-29-477-00	Dellwood St Brdg Replace Grt Exs	-	-	-
53	18-438-29-477-01*	Demo Expenses	500,000.00	-	500,000.00
54		Total Public Works Maintenance & Repairs Expenses	500,000.00	-	500,000.00
55	Combined Parking:				
56	18-441-28-489-00	Central Park Cap Proj Exps	-	-	-
57	18-444-00-454-00	LED Garage Lighting Project Expense	-	-	-
58	18-444-28-473-00	Main St East Garage Cap Proj Expense	-	-	-
59		Total Combined Parking Project Expenses	-	-	-
60	Miscellaneous Expenses:				
61	18-489-28-196-00	Capital Project Unclassified Miscellaneous Expenses	115,000.00	(51,500.00)	63,500.00
62		Total Capital Project Unclassified Miscellaneous Expenses	115,000.00	(51,500.00)	63,500.00
63					
64					
65					
66		TOTAL EXPENSES \$	615,000.00	(51,500.00)	563,500.00

City of Johnstown Introduced 2018 Budget

A	B	O	P	Q
Account Number	Account Description	2018 Budget	Budget Amendments	Proposed Budget Amendments to 2018 Budget on 2/14/18
1				
2				
3	Revenue			
4				
5	Department Earnings and Fees:			
6	22.360.28.079.00 Charges for Services- Culture-Recreation- Gate Tickets Receipts	17,000.00		17,000.00
7	22.360.28.081.00 Chgs for Serv- Culture-Recreation- Turf Management Surcharge/Fees	-		-
8	22.360.28.089.00 Charges for Services- Culture-Recreation- Rec Tournament Revenue	-		-
9	22.360.36.078.00 Charges for Services- Culture-Recreation- Point Stadium- Rental	38,000.00		38,000.00
10	22.360.36.080.00 Charges for Services- Culture-Recreation- Point Stadium- Concessions	500.00		500.00
11	22.360.36.082.00 Charges for Services- Culture-Recreation- Point Stadium- Advertising	20,000.00		20,000.00
12	Total Department Earnings and Fees	75,500.00		75,500.00
13				
14	Fund Transfers:			
15	22.392.04.024.00 Transfers From- General Fund- Operations Subsidy	35,000.00	51,500.00	86,500.00
16				
17	Total Fund Transfers	35,000.00	51,500.00	86,500.00
18	TOTAL REVENUE	\$ 110,500.00	\$ 51,500.00	\$ 162,000.00
19				
20	Expenses			
21				
22	Department: Culture- Recreation			
23				
24	Operating Expenses:			
25	22.450.25.070.00 Culture- Recreation Repairs & Maintenance Supplies- Gas and Oil	-		-
26	22.450.25.074.00 Culture- Recreation Repairs & Maintenance Supplies- Mat & Supplies	6,000.00		6,000.00
27	22.450.25.105.00 Culture- Recreation Repairs & Maintenance Supplies- Tools and Equip	-		-
28	22.450.28.092.00 Other Culture- Recreation Expenses- Safety Clothing	200.00		200.00
29	22.450.28.113.00 Other Culture- Recreation Expenses- Recreation Tournament Expenses	-		-
30	22.450.28.114.00 Other Culture- Rec Exps- Turf Management Surcharge Fund Payment	-		-
31	22.450.31.000.00 Pt Stadium Other Professional Services	1,500.00		1,500.00
32	22.450.32.012.00 Culture- Recreation Communication- Phone	6,000.00		6,000.00

City of Johnstown Introduced 2018 Budget

	A	B	N	O	P
	Account Number	Account Description	2018 Budget	Budget Amendments	Proposed Budget Amendments to 2018 Budget on 2/14/18
1					
2					
3					
4					
5		Sewer Upgrade Project- PennVest:			
6	24.314.77.000.01	PennVest Hornerstown Phase 1 - Loan Revenue	511,408.83		511,408.83
7	24.314.77.000.02	PennVest 71390 Hornerstown-2 Loan Revenue	883,822.37		883,822.37
8	24.314.77.000.03	PennVest Rox 71397 Loan Revenue	1,396,677.92		1,396,677.92
9	24.314.77.000.05	PennVest Oakhurst 71406 Loan Revenue	532,538.45		532,538.45
10	24.314.77.000.06	PennVest Woodvale/Prospect 71412 Loan Revenue	1,864,527.30		1,864,527.30
11	24.314.77.000.07	PennVest Moxham 71417 Loan Revenue	1,653,123.06		1,653,123.06
12	24.314.77.000.08	PennVest Morrellville Loan Revenue	465,319.59		465,319.59
13	24.314.77.000.09	PennVest Wood/Oak Intrcpt Loan Revenue	904,137.02		904,137.02
14	24.314.77.000.10	PennVest Camb Cty/Coop/Min Loan Revenue	2,373,851.36		2,373,851.36
15	24.314.77.000.12	PennVest Horner St Loan Revenue	6,572,567.58		6,572,567.58
16	24.314.77.000.13	8th Ward Loan Revenue	9,075,081.35		9,075,081.35
17	24.314.77.000.14	PennVest Moxham Phase II	5,580,000.00		5,580,000.00
18	24.314.77.000.15	Ohio Street			
19	24.314.77.000.16	Broad Street Project - Grant		400,000.00	400,000.00
20		Total Sewage Upgrade Project - PennVest	31,813,054.83	400,000.00	32,213,054.83
21					
22		Interest and Rent:			
23	24.314.38.029.02	PennVest 71390 Hornerstown-2 Interest Revenue	-		-
24	24.314.38.029.03	PennVest Rox 71397 Interest Revenue	-		-
25	24.314.38.029.05	PennVest Oakhurst 71406 Interest Revenue	-		-
26	24.314.38.029.06	PennVest Woodvale/Prospect 71412 Interest Revenue	-		-
27	24.314.38.029.07	PennVest Moxham 71417 Interest Revenue	-		-
28	24.314.38.029.08	PennVest Morrellville Interest Revenue	-		-
29	24.314.38.029.09	PennVest Wood/Oak Intrcpt Interest Revenue	-		-
30	24.314.38.029.10	PennVest Camb Cty/Coop/Min Interest Revenue	-		-
31	24.340.38.091.00	Interest Earnings Sewer Upgrade Charge	5,000.00		5,000.00
32	24.340.38.091.14	Interest Earnings 2014 Sewer Upgrade Account	-		-
33		Total Interest and Rent	5,000.00		5,000.00
34					

	A	B	N	O	P
35	Department Earnings and Fees:				
36	24.360.22.289.00	Sewage Upgrade NSF Check Charges/Fees			
37	24.360.26.091.00	Charges for Services- Sanitation- Sewer Upgrade Charge	6,984,000.00		6,984,000.00
38	24.389.00.189.00	Sewer Upgd Dumping Fees	100,000.00		100,000.00
39		Total Department Earnings and Fees	7,084,000.00		7,084,000.00
40					
41		TOTAL REVENUE	38,902,054.83	400,000.00	39,302,054.83
42					
43	Expenses				
44					
45	Payroll Cost:				
46	24.431.14.000.00	Public Works- Sanitation- Sewer Upgrade Proj Sal and Wages	23,628.80		23,628.80
47	24.431.18.001.00	Pub Wks- Sanitation- Sew Upgrade Proj Other Compen- Longev			
48	24.431.19.003.00	Public Works- Sanitation- Sewer Upgrade Project Workers Comp	2,362.88		2,362.88
49	24.431.19.004.00	Public Works- Sanitation- Sewer Upgrade Project Life Insurance	390.00		390.00
50	24.431.19.005.00	Public Works- Sanitation- Sewer Upgrade Proj PA Unemploy	1,050.00		1,050.00
51	24.431.19.006.00	Public Works- Sanitation- Sewer Upgrade Project Dental Ins	200.00		200.00
52	24.431.19.007.00	Public Works- Sanitation- Sewer Upgrade Project FICA	2,279.23		2,279.23
53	24.431.19.008.00	Public Works- Sanitation- Sewer Upgrade Project Co-pay	(1,032.61)		(1,032.61)
54	24.431.19.009.00	Public Works- Sanitation- Sewer Upgrade Proj Hospitalization	6,884.04		6,884.04
55	24.431.19.010.00	Public Works- Sanitation- Sewer Upgrade Proj Health Reimb	250.00		250.00
56	24.431.19.011.00	Public Works- Sanitation- Sewer Upgrade Project Vision	183.08		183.08
57		Total Payroll Cost	36,195.42		36,195.42
58					
59	Operating Expenses:				
60	24.429.31.474.00	RDM Contract Expenses	210,000.00		210,000.00
61	24.431.02.341.00	Pub Wks- Sanitation- Sewer Upgrade Proj Payments- Proj Exps	270,972.99		270,972.99
62	24.431.02.341.01	Non-Eligible PV related Paving	1,605,612.75	(70,588.24)	1,535,024.51
63	24.431.02.341.02	Non-Eligible PV related Engineering Exps	200,000.00		200,000.00
64	24.431.02.450.00	Pub Wks- Sanitation- Sew Upgrade Proj Pay- DEP Overflow Fines	12,000.00		12,000.00
65	24.431.02.482.00	Sewer Upgrade Sewer Easement Expenses	20,000.00		20,000.00
66	24.437.02.166.00	PennVest 71390 Hornerstown-2 Interest Expense	81,342.14		81,342.14
67	24.437.02.166.01	PennVest 79372 Hornerstown Phase 1 Interest Exp	18,098.76		18,098.76
68	24.437.02.166.03	PennVest Rox 71397 Interest Expense	93,200.87		93,200.87
69	24.437.02.166.05	PennVest Oakhurst 71406 Interest Expense	87,950.70		87,950.70
70	24.437.02.166.06	PennVest Woodvale 71412 Interest Expense	100,733.61		100,733.61

City of Johnstown Introduced 2018 Budget

	A	B	N	O	P
71	24.437.02.166.07	PennVest Moxham 71417 Interest Expense	92,396.52		92,396.52
72	24.437.02.166.08	PennVest Morellville Interest Expense	96,690.29		96,690.29
73	24.437.02.166.09	PennVest Wood/Oak Intrcpt Interest Expense	19,075.11		19,075.11
74	24.437.02.166.10	PennVest Camb Cty/Coop/Min Interest Expense	-		-
75	24.437.02.166.12	PV Horner St Interest Exps	-		-
76	24.437.02.166.13	PV 8th Ward Interest Exps	29,701.32		29,701.32
77	24.437.02.166.14	Moxham Phase II Interest Exps	25,183.08		25,183.08
78	24.437.02.166.15	Ohio Street	10,000.00		10,000.00
79	24.437.02.341.00	PennVest 71390 Hornerstown-2 Project Expenses	361,408.83		361,408.83
80	24.437.02.341.01	PennVest 79372 Hornerstown Phase 1 Proj Exps	-		-
81	24.437.02.341.02	PennVest Phase 2 Project Expenses	-		-
82	24.437.02.341.03	PennVest Rox 71397 Project Expenses	683,822.37		683,822.37
83	24.437.02.341.05	PV 71406 Oakhurst-1 Proj Exps	1,096,677.92		1,096,677.92
84	24.437.02.341.06	PennVest 71412 Woodvale Proj Exps	382,538.45		382,538.45
85	24.437.02.341.07	PennVest 71417 Moxham Proj Exps	1,664,527.30		1,664,527.30
86	24.437.02.341.08	PennVest Morellville Project Expense	1,453,123.06		1,453,123.06
87	24.437.02.341.09	PennVest Wood/Oak Intrcpt Project Expense	365,319.59		365,319.59
88	24.437.02.341.10	PennVest Camb Cty/Coop/Min Project Expense	804,137.02		804,137.02
89	24.437.02.341.12	PV Horner St Project Exps	2,173,851.36		2,173,851.36
90	24.437.02.341.13	PV 8th Ward Project Exps	6,372,567.58		6,372,567.58
91	24.437.02.341.14	Moxham Phase II Project Exps	8,875,081.35		8,875,081.35
92	24.437.02.341.15	PV 71429 Ohio St Exps	5,380,000.00		5,380,000.00
93	24.437.02.341.16	Broad Street Project Exps		470,588.24	470,588.24
94	24.437.02.476.00	PennVest 71390 Hornerstown-2 Principal Expenses	458,255.46		458,255.46
95	24.437.02.476.01	PennVest 79372 Hornerstown Phase 1 Principal Exp	76,482.00		76,482.00
96	24.437.02.476.02	PennVest Phase 2 Principal Expense	-		-
97	24.437.02.476.03	PennVest Rox 71397 Principal Expense	528,340.89		528,340.89
98	24.437.02.476.05	PV 71406 Oakhurst-1 Principal Exp	509,274.38		509,274.38
99	24.437.02.476.06	PennVest 71412 Woodvale/Prospect Principal Exp	507,053.87		507,053.87
100	24.437.02.476.07	PennVest 71417 Moxham Principal Exp	529,145.24		529,145.24
101	24.437.02.476.08	PennVest Morrellville Principal Exp	524,851.47		524,851.47
102	24.437.02.476.09	PennVest Wood/Oak Intrcpt Principal Exp	81,101.09		81,101.09
103	24.437.02.476.10	PennVest Camb Cty/Coop/Min Principal Exp	-		-
104	24.437.02.476.12	PV Horner St Principal Exps	-		-
105	24.437.02.476.13	PV 8th Ward Principal Exps	184,315.04		184,315.04
106	24.437.02.476.13	Moxham Phase II Principal Exps	-		-

City of Johnstown, Pennsylvania
Ordinance No. 5251

Bill No. 9 of 2018

Introduced in Council

February 14, 2018

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5246 PASSED FINALLY ON DECEMBER 13, 2017 CITY OF JOHNSTOWN 2018 WAGE AND SALARY ORDINANCE TO AMEND THE 2018 WAGE AND SALARY ORDINANCE TO BE PAID ALL ELECTED OFFICIALS AND EMPLOYEES OF THE VARIOUS DEPARTMENTS AND BUREAUS OF THE CITY OF JOHNSTOWN FOR THE CALENDAR YEAR WITH AN EFFECTIVE DATE THE DAY AFTER FINAL APPROVAL OF CITY COUNCIL.

WAGE AND SALARY AMENDMENTS

General Fund

General Government		Required Appropriation Total:	<u>130,869.89</u>	145,000.00
City Manager	1.00		85,000.00	
Executive Secretary/Council Recording Clerk	1.00	-	29,957.89	
Executive Secretary/City Clerk	1.00		40,000.00	
Records Retention Clerk	<u>1.00</u>		15.30	per hour
	3.00			
City Council & City Clerk:		Required Appropriation Total:	<u>56,700.00</u>	16,700.00
Mayor	1.00		3,500.00	
Councilpersons	6.00		2,200.00	
City Clerk	<u>1.00</u>		<u>40,000.00</u>	
	7.00			

Police Department:			Required Appropriation Total:	1,905,511.04	1,872,573.54
Chief	1.00			76,500.00	
Captain	2.00			54,613.24	57,317.20
Seargant Patrol Officer:	7.00	5		49,781.97	52,280.23
Fourth Year	21.00	19		47,370.95	49,767.79
Third Year	6.00	5		42,445.04	44,633.63
Second Year	3.00			40,616.86	42,727.36
First Year	<u> </u>	3		39,020.66	41,033.25
	40.00	38			

Department of Community & Economic Development:			Required Appropriation Total:	\$ 371,505.94	352,607.67
Director	1.00			67,755.54	69,110.65
Administrative Secretary	0.75			25,835.74	
Administrative Secretary	1.00			34,113.68	
Bldg. Permit & Bldg. Code Officer	1.00			31,620.00	out source
Fiscal Officer	1.00			41,417.30	40,008.58
Construction Coordinator	1.00			35,893.77	35,545.98
Economic Development Specialist	1.00			30,533.14	29,229.81
Economic Development Coordinator	1.00			34,423.00	
Residential Development Officer	1.00			42,672.32	42,257.93
Codes Officer	<u>3.00</u>			34,447.65	34,113.68
	9.75	10			

Department of Public Works:			Required Appropriation Total:	\$ 923,588.31	
Director	1.00			61,314.24	62,540.52

Public Works Administrator	1.00		16.18	
Mechanic	1.00		19.12	
Mechanic	1.00		16.00	
Equipment Operator	5.00	6	18.42	
Skilled Laborer			<u>18.30</u>	
Maintenance Man	2.00		19.11	
Truck Driver	3.00		17.97	
Laborer	2.00		17.51	
Laborer Rate (Two Tier)	1.00		11.36	
Groundskeeper (Roxbury)	1.00		19.44	
Events Coordinator	1.00		8,000.00	
Seasonal - Summer (12 weeks)	5.00	-	<u>8.50</u>	
Seasonal - Winter (12 weeks)	<u>3.00</u>		15.00	
	32.00	23		
Supervisor Stipend	1.00		3,000.00	
Recreation Fund- Point Stadium:		Required Appropriation Total:	\$ 64,064.36	45,000.00
Groundskeeper	1.00	-	<u>19.44</u>	per hr
Laborer	1.00		11.36	
Seasonal - Summer (12 weeks)	<u>5.00</u>		8.50	
	2.00	6.00		
Parking Fund- On Street Parking:		Required Appropriation Total:	\$ 109,152.04	\
Parking Meter Service Person	1.00		14.78	per hr
Clerk	1.00		11.35	per hr
Senior Meter Person			14.99	per hr

	1.00		
Parking Enforcement	1.00	11.35	per hr
Laborer (Two-Tier) (Public Works Support)	1.00	11.35	per hr
	5.00	4	

PASSED FINALLY IN COUNCIL:


March 15, 2018

By the following vote~

Yeas: Mr. Vitovich, Mr. Britt, Mayor Janakovic, Rev. King, Mrs. Mock. (5)

Nays: None (0)


Absent: Mrs. Stanton, Mr. Williams. (2)



 Frank J. Janakovic, Mayor
 Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5251 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



 Curtis Davis, Interim City Manager