

City of Johnstown, Pennsylvania  
Ordinance No. 5253

Bill No. 16 of 2018

Introduced in Council

April 11, 2018

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5245 PASSED FINALLY ON DECEMBER 13, 2017, AMENDING ORDINANCE 5250 PASSED FINALLY ON MARCH 15, 2018 CITY OF JOHNSTOWN BUDGET TO AMEND THE 2018 BUDGET TO PROPERLY ALLOCATE EXPENSES RELATING EMPLOYEES' SALARIES WITH THE PAY CHANGES DUE TO THE 2018-2020 AFSCME CONTRACT.

**BUDGET AMENDMENTS**

SEE ATTACHED EXHIBITS A, B, AND M.

PASSED FINALLY IN COUNCIL:

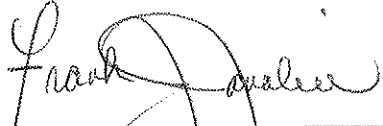
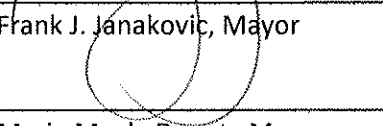
May 9, 2018

By the following vote:

Yeas: Mayor Janakovic, Rev. King, Mrs. Mock, Mr. Vitovich, Mr. Britt. (5)

Nays: Mrs. Stanton. (1)

Abstain: Mr. Williams. (1)

  
\_\_\_\_\_  
Frank J. Janakovic, Mayor  
  
  
\_\_\_\_\_  
Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5253 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

  
\_\_\_\_\_  
Nancy J. Cushing, City Clerk

	A	B	J	K	L	M	N
226	01.402.19.008.00	General Government Executive Benefits- Co-Pay	\$ (3,300)	\$ (3,198)	\$ (6,498)	\$ (6,498)	\$ (6,498)
227	01.402.19.009.00	General Government Executive Benefits-Hospitalization	\$ 22,000	\$ 21,320	\$ 43,320	\$ 43,320	\$ 43,320
228		Total Fringe Benefits	\$ 42,363	\$ 23,984	\$ 66,347	\$ 66,347	\$ 66,347
229	Operating Expenses:						
230	01.401.21.014.00	General Government Executive Office Supplies- Office Expense	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
231	01.401.23.000.00	General Government Executive Postage	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
232	01.401.31.000.00	General Government Executive Other Professional Services	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
233	01.401.32.012.00	General Government Executive Communication- Telephone	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
234	01.401.33.153.00	General Government Executive Travel/Training	\$ 4,800	\$ -	\$ 4,800	\$ 4,800	\$ 4,800
235	01.401.33.560.00	General Government Executive Transportation- Auto Allowance	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
236	01.401.34.013.00	Gen Govt Executive Adv, Printing, & Binding- Legal Notices/Adv	\$ 1,900	\$ -	\$ 1,900	\$ 1,900	\$ 1,900
237	01.401.37.016.00	Gen Govt Exec- Equip Rep/Maint	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
238	01.401.42.000.00	Gen Govt Executive Dues, Subscriptions, and Memberships	\$ -	\$ -	\$ -	\$ -	\$ -
239	01.401.46.017.00	Gen Govt Exec Safe Com Meetings	\$ 19,900	\$ -	\$ 19,900	\$ 19,900	\$ 19,900
240		Total Operating Expenses	\$ 19,900	\$ -	\$ 19,900	\$ 19,900	\$ 19,900
241		Department Total: General Government Executive	\$ 167,263	\$ 65,584	\$ 232,847	\$ 232,847	\$ 232,847
242							
243	Department: Financial Administration						
244							
245							
246	Payroll Cost:						
247	01.402.14.000.00	Financial Administration Salaries and Wages- Salaries	\$ 162,367	\$ -	\$ 162,367	\$ 162,367	\$ 162,367
248	01.402.18.001.00	Financial Administration Other Compensation- Longevity	\$ -	\$ -	\$ -	\$ -	\$ -
249	01.402.18.026.00	Financial Administration Other Compensation- Premium Pay	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
250	01.402.18.027.00	Financial Administration Other Compensation- Overtime	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
251		Total Payroll Cost:	\$ 165,367	\$ -	\$ 165,367	\$ 165,367	\$ 165,367
252	Fringe Benefits:						
253	01.402.19.002.00	Financial Administration Benefits- Pension	\$ -	\$ -	\$ -	\$ -	\$ -
254	01.402.19.003.00	Financial Administration Benefits- Worker's Comp	\$ 430	\$ -	\$ 430	\$ 430	\$ 430
255	01.402.19.004.00	Financial Administration Benefits- Life Insurance	\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ 1,600
256	01.402.19.005.00	Financial Administration Benefits- PA Unemployment	\$ 4,200	\$ -	\$ 4,200	\$ 4,200	\$ 4,200
257	01.402.19.006.00	Financial Administration Benefits- Dental Insurance	\$ 2,850	\$ -	\$ 2,850	\$ 2,850	\$ 2,850
258	01.402.19.007.00	Financial Administration Benefits- FICA	\$ 14,883	\$ -	\$ 14,883	\$ 14,883	\$ 14,883
259	01.402.19.008.00	Financial Administration Benefits- Co-Pay	\$ (9,596)	\$ -	\$ (9,596)	\$ (9,596)	\$ (9,596)
260	01.402.19.009.00	Financial Administration Benefits- Hospitalization	\$ 63,970	\$ -	\$ 63,970	\$ 63,970	\$ 63,970
261	01.402.19.010.00	Financial Admin Health Reimb	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
262	01.402.19.011.00	Financial Administration Benefits- Vision	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
263	01.402.19.415.00	Financial Administration Benefits- Retirees Life Insurance	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
264	01.402.19.417.00	Financial Administration Benefits- Retirees Hospitalization	\$ 66,400	\$ -	\$ 66,400	\$ 66,400	\$ 66,400
265	01.402.19.418.00	Fin Admin Ret Ben- Health Reim	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
266	01.402.19.419.00	Financial Administration Benefits- Retirees Vision	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
267		Total Fringe Benefits	\$ 150,338	\$ -	\$ 150,338	\$ 150,338	\$ 150,338
268	Operating Expenses:						
269	01.402.21.014.00	Financial Administration Office Supplies- Office Expense	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
270	01.402.23.000.00	Financial Administration Postage	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
271	01.402.28.028.00	Other Financial Administration Expenses- City Use Supplies	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
272	01.402.32.012.00	Financial Administration Communication- Telephone	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
273	01.402.33.153.00	Financial Administration Travel/Training	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
274	01.402.34.013.00	Financial Admin Adv, Printing, & Binding- Legal Notices/Adv	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
275	01.402.36.080.00	Financial Electric Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
276	01.402.42.000.00	Financial Admin Dues, Subscriptions, and Memberships	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
277	01.402.74.029.00	Fin Admin Machinery and Equip Capital Purchases- Equip Lease	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
278		Total Operating Expenses	\$ 42,000	\$ -	\$ 42,000	\$ 42,000	\$ 42,000
279							
280		Department Total: Financial Administration	\$ 357,705	\$ -	\$ 357,705	\$ 357,705	\$ 357,705
281							
282	Department: Tax Collection						

	A	B	J	K	L	M	N
454	Payroll Cost:						
455	01.411.18.093.00	Other Police Salaries and Wages- Clerical	\$ 95,046		\$ 95,046	\$ 500	\$ 95,546
456	01.411.18.091.00	Other Police Other Compensation- Longevity	\$ 4,800		\$ 4,800	\$	\$ 4,800
457	01.411.18.026.00	Other Police Other Compensation- Premium Pay	\$ 500		\$ 500	\$	\$ 500
458	01.411.18.027.00	Other Police Other Compensation- Overtime	\$ 7,500		\$ 7,500	\$	\$ 7,500
459	01.411.18.062.00	Other Police Other Compensation- OT Reimbursable				\$ 500	\$ 108,346
460		Total Payroll Cost	\$ 107,846		\$ 107,846	\$	\$ 108,346
461	Fringe Benefits:						
462	01.411.19.003.00	Other Police Benefits- Worker's Comp	\$ 270		\$ 270	\$	\$ 270
463	01.411.19.004.00	Other Police Benefits- Life Insurance	\$ 1,365		\$ 1,365	\$	\$ 1,365
464	01.411.19.005.00	Other Police Benefits- PA Unemployment	\$ 2,573		\$ 2,573	\$	\$ 2,573
465	01.411.19.006.00	Other Police Benefits- Dental Insurance	\$ 1,400		\$ 1,400	\$	\$ 1,400
466	01.411.19.007.00	Other Police Benefits- FICA	\$ 9,706		\$ 9,706	\$	\$ 9,706
467	01.411.19.008.00	Other Police Benefits- Co-Pay	\$ (2,582)		\$ (2,582)	\$	\$ (2,582)
468	01.411.19.009.00	Other Police Benefits- Hospitalization	\$ 17,210		\$ 17,210	\$	\$ 17,210
469	01.411.19.010.00	Other Police Health Reimb	\$ 625		\$ 625	\$	\$ 625
470	01.411.19.011.00	Other Police Benefits- Vision	\$ 546		\$ 546	\$	\$ 546
471	01.411.19.415.00	Other Police Ret Ben- Life Ins	\$ 58		\$ 58	\$	\$ 58
472	01.411.19.417.00	Other Police Benefits- Retirees Hospitalization	\$ 7,800		\$ 7,800	\$	\$ 7,800
473	01.411.19.418.00	Other Pol Ret- Health Reimb	\$ 500		\$ 500	\$	\$ 500
474	01.411.19.419.00	Other Police Benefits- Retirees Vision	\$ 50		\$ 50	\$	\$ 50
475		Total Fringe Benefits	\$ 39,521		\$ 39,521	\$	\$ 39,521
476	Operating Expenses:						
477	01.411.28.090.00	Additional Other Police Expenses- Animal Control	\$ 10,000		\$ 10,000	\$	\$ 10,000
478	01.411.32.012.00	Other Police Phone	\$ 1,000		\$ 1,000	\$	\$ 1,000
479	01.411.32.091.00	Other Police Communications- Telecommunications	\$ 9,500		\$ 9,500	\$ (500)	\$ 9,000
480		Total Operating Expenses	\$ 20,500		\$ 20,500	\$ (500)	\$ 20,000
481		Department Total: Other Police	\$ 167,866		\$ 167,866	\$	\$ 167,866
482							
483	Department: Fire						
484	Payroll Cost:						
485							
486	01.412.14.000.00	Fire Salaries and Wages	\$ 1,691,860		\$ 1,691,860	\$	\$ 1,691,860
487	01.412.14.001.00	Fire Other Compensation- Longevity	\$ 45,600		\$ 45,600	\$	\$ 45,600
488	01.412.18.026.00	Fire Other Compensation- Premium Pay	\$ 75,000		\$ 75,000	\$	\$ 75,000
489	01.412.18.027.00	Fire Other Compensation- Overtime	\$ 115,000		\$ 115,000	\$	\$ 115,000
490	01.412.18.028.00	Fire Other Compensation- Overtime Reimbursable	\$ 20,000		\$ 20,000	\$	\$ 20,000
491	01.412.18.063.00	Fire Other Compensation- OT Caused by Wk Comp Claim	\$ -		\$ -	\$	\$ -
492		Total Payroll Cost	\$ 1,947,460		\$ 1,947,460	\$	\$ 1,947,460
493	Fringe Benefits:						
494	01.412.19.003.00	Fire Benefits- Workers Comp	\$ 200,000		\$ 200,000	\$	\$ 200,000
495	01.412.19.004.00	Fire Benefits- Life Insurance	\$ 13,065		\$ 13,065	\$	\$ 13,065
496	01.412.19.005.00	Fire Benefits- PA Unemployment	\$ 24,255		\$ 24,255	\$	\$ 24,255
497	01.412.19.006.00	Fire Benefits- Dental Insurance	\$ 20,000		\$ 20,000	\$	\$ 20,000
498	01.412.19.007.00	Fire Benefits- FICA	\$ 38,949		\$ 38,949	\$	\$ 38,949
499	01.412.19.008.00	Fire Benefits- Co-Pay	\$ (118,614)		\$ (118,614)	\$	\$ (118,614)
500	01.412.19.009.00	Fire Benefits- Hospitalization	\$ 593,069		\$ 593,069	\$	\$ 593,069
501	01.412.19.010.00	Fire Benefits- Health Reimb	\$ 17,875		\$ 17,875	\$	\$ 17,875
502	01.412.19.011.00	Fire Benefits- Vision	\$ 5,226		\$ 5,226	\$	\$ 5,226
503	01.412.19.415.00	Fire Benefits- Retirees Workers Comp	\$ 3,000		\$ 3,000	\$	\$ 3,000
504	01.412.19.417.00	Fire Benefits- Retirees Hospitalization	\$ 490,000		\$ 490,000	\$	\$ 490,000
505	01.412.19.418.00	Fire Ret Ben- Health Reimb	\$ 10,000		\$ 10,000	\$	\$ 10,000
506	01.412.19.419.00	Fire Benefits- Retirees Vision	\$ 2,500		\$ 2,500	\$	\$ 2,500
507		Total Fringe Benefits	\$ 1,299,325		\$ 1,299,325	\$	\$ 1,299,325
508							
509	Operating Expenses:						
510							

City of Johnstown Introduced 2018 Budget

	A	B	N	O	P
30	02.360.34.296.00	Charges for Services- Highways and Streets- Rental of Retail Space	10,000.00		10,000.00
31	02.360.34.297.00	Chgs For Serv- Highways and Streets- Meterbag/Neighborhood Stickers	6,000.00		6,000.00
32	02.360.34.298.00	Chgs for Serv- Highways and Streets- Loading/Unloading Zones	33,000.00		33,000.00
33	06.360.34.104.00	Chs for Serv- Highways and Streets- Monthly Parkers- Var Locations	40,000.00		40,000.00
34	06.360.34.109.00	Chs for Serv- Highways and Streets- Daily Parking	5,000.00		5,000.00
35	06.360.34.110.00	Chgs for Services- Highways and Streets- Special Events Parking	14,000.00		14,000.00
36		<b>Total Department Earnings and Fees</b>	<b>567,035.00</b>		<b>567,035.00</b>
37					
38	Fund Transfers:				
39	02.392.04.000.00	Transfers from General Fund	-		-
40		<b>Total Fund Transfers</b>	-		-
41					
42		<b>TOTAL REVENUE</b>	<b>672,035.00</b>		<b>672,035.00</b>
43					
44	Expenses				
45					
46	Department: On Street Parking				
47					
48	Payroll Cost:				
49	02.443.14.000.00	On Street Parking- Salaries and Wages	199,182.82	500.00	109,682.82
50	02.443.18.001.00	On Street Parking- Other Compensation- Longevity	4,000.00		4,000.00
51	02.443.18.026.00	On Street Parking- Other Compensation- Premium Pay	599.09	(450.00)	50.00
52	02.443.18.027.00	On Street Parking- Other Compensation- Overtime	1,500.00		1,500.00
53	02.443.18.062.00	On Street Parking- Other Compensation- Reimbursable OT	500.00		500.00
54		<b>Total Payroll Cost</b>	<b>115,682.82</b>	<b>50.00</b>	<b>115,732.82</b>
55	Fringe Benefits:				
56	02.443.19.002.00	On Street Parking Pension	-		-
57	02.443.19.003.00	On Street Parking- Benefits- Worker's Comp	11,568.28	5.00	11,573.28
58	02.443.19.004.00	On Street Parking- Benefits- Life Insurance	1,600.00		1,600.00
59	02.443.19.005.00	On Street Parking- Benefits- PA Unemployment	4,200.00		4,200.00
60	02.443.19.006.00	On Street Parking- Benefits- Dental Insurance	1,500.00		1,500.00
61	02.443.19.007.00	On Street Parking- Benefits- FICA	19,411.45	4.50	19,415.95
62	02.443.19.008.00	On Street Parking- Benefits- Co-Pay	(3,150.00)		(3,150.00)

City of Johnstown Introduced 2018 Budget

	A	B	N	O	P
63	02.443.19.009.00	On Street Parking- Benefits- Hospitalization	21,000.00		21,000.00
64	02.443.19.010.00	On Street Parking- Benefits- Healthcare Reimbursement	1,000.00		1,000.00
65	02.443.19.011.00	On Street Parking- Benefits- Vision	624.00		624.00
66	02.443.19.415.00	On Street Parking- Benefits- Retiree Life Insurance	45.00		45.00
67	02.443.19.417.00	On Street Parking- Benefits- Retiree Hospitalization	16,000.00		16,000.00
68	02.443.19.418.00	On Street Parking- Benefits- Retiree Healthcare Reimbursement	-		-
69	02.443.19.419.00	On Street Parking- Benefits- Retiree Vision	150.00		150.00
70		<b>Total Fringe Benefits</b>	<b>64,948.74</b>	<b>9.50</b>	<b>64,958.24</b>
71	<b>Operating Expenses:</b>				
72	02.443.21.014.00	On Street Parking Office Supplies- Office Expense	1,000.00		1,000.00
73	02.443.22.141.00	On Street Parking Comp Supplies- Parking Comp Software	34,963.37	(59.50)	34,903.87
74	02.443.23.000.00	On Street Parking- Postage	2,500.00		2,500.00
75	02.443.25.070.00	On Street Parking Repairs and Maintenance Supplies- Gas & Oil	2,500.00		2,500.00
76	02.443.25.074.00	On Street Parking Repairs and Maint Supplies- Mat & Supplies	3,000.00		3,000.00
77	02.443.28.065.00	Other On Street Parking Expenses- Clothing Allowance	2,000.00		2,000.00
78	02.443.28.139.00	Other On Street Parking Expenses- Parking Tickets	5,000.00		5,000.00
79	02.443.28.140.00	Other On Street Parking Expenses- Parking Meters	2,500.00		2,500.00
80	02.443.31.000.00	On Street Parking Other Professional Services	-		-
81	02.443.32.012.00	On Street Parking Communications- Phone	300.00		300.00
82	02.443.34.013.00	On Street Parking Adv, Printing, & Binding- Legal Notices/Adv	500.00		500.00
83	02.443.37.072.00	On Street Parking Repairs and Maintenance Services- Vehicle	3,000.00		3,000.00
84	02.443.37.073.00	On Street Parking Repairs and Maint Services- Other Property	250.00		250.00
85	02.443.74.029.00	On Street Parking Machinery and Equip Cap Purch- Equip Lease	-		-
86		<b>Total Operating Expenses</b>	<b>57,513.37</b>	<b>(59.50)</b>	<b>57,453.87</b>
87					
88		<b>Department Total: On Street Parking</b>	<b>238,144.93</b>	<b>-</b>	<b>238,144.93</b>
89					
90	<b>Department: Combine Parking</b>				
91					
92	<b>Operating Expenses:</b>				
93	02.444.26.105.00	Combine Pk Tools & Equipment	10,000.00		10,000.00
94	02.405.31.049.00	Combine Parking Prof Services- Audit	10,000.00		10,000.00
95	02.444.36.146.00	Combine Parking Public Utility Services- Misc. Utilities	(500.00)		(500.00)

	A	B	N	O	P	Q	R
45	Payroll Cost:						
46	24,431.14,000.00	Public Works- Sanitation- Sewer Upgrade Proj Sal and Wages	23,628.80		<del>23,628.80</del>	200.00	23,828.80
47	24,431.18,001.00	Pub Wks- Sanitation- Sew Upgrade Proj Other Compen- Longev					
48	24,431.19,003.00	Public Works- Sanitation- Sewer Upgrade Project Workers Comp	2,362.88		<del>2,362.88</del>	20.00	2,382.88
49	24,431.19,004.00	Public Works- Sanitation- Sewer Upgrade Project Life Insurance	390.00		390.00		390.00
50	24,431.19,005.00	Public Works- Sanitation- Sewer Upgrade Proj PA Unemploy	1,050.00		1,050.00		1,050.00
51	24,431.19,006.00	Public Works- Sanitation- Sewer Upgrade Project Dental Ins	200.00		200.00		200.00
52	24,431.19,007.00	Public Works- Sanitation- Sewer Upgrade Project FICA	2,279.23		2,279.23		2,279.23
53	24,431.19,008.00	Public Works- Sanitation- Sewer Upgrade Project Co-pay	(1,032.61)		(1,032.61)		(1,032.61)
54	24,431.19,009.00	Public Works- Sanitation- Sewer Upgrade Proj Hospitalization	6,884.04		6,884.04		6,884.04
55	24,431.19,010.00	Public Works- Sanitation- Sewer Upgrade Proj Health Reimb	250.00		250.00		250.00
56	24,431.19,011.00	Public Works- Sanitation- Sewer Upgrade Project Vision	183.08		183.08		183.08
57		Total Payroll Cost	36,195.42		36,195.42	220.00	36,415.42
58							
59	Operating Expenses:						
60	24,429.31,474.00	RDM Contract Expenses	210,000.00		210,000.00		210,000.00
61	24,431.02,341.00	Pub Wks- Sanitation- Sewer Upgrade Proj Payments- Proj Exps	270,972.99		270,972.99		270,972.99
62	24,431.02,341.01	Non-Eligible PV related Paving	1,605,612.75		<del>1,535,624.54</del>	(220.00)	1,534,804.51
63	24,431.02,341.02	Non-Eligible PV related Engineering Exps	200,000.00		200,000.00		200,000.00
64	24,431.02,480.00	Pub Wks- Sanitation- Sew Upgrade Proj Pay- DEP Overflow Fines	12,000.00		12,000.00		12,000.00
65	24,431.02,482.00	Sewer Upgrade Sewer Easement Expenses	20,000.00		20,000.00		20,000.00
66	24,437.02,166.00	PennVest 71390 Hornerstown-2 Interest Expense	81,342.14		81,342.14		81,342.14
67	24,437.02,166.01	PennVest 79372 Hornerstown Phase 1 Interest Exp	18,098.76		18,098.76		18,098.76
68	24,437.02,166.03	PennVest Rox 71397 Interest Expense	93,200.87		93,200.87		93,200.87
69	24,437.02,166.06	PennVest Oakhurst 71406 Interest Expense	87,950.70		87,950.70		87,950.70
70	24,437.02,166.07	PennVest Woodvale 71412 Interest Expense	100,733.61		100,733.61		100,733.61
71	24,437.02,166.07	PennVest Moxham 71417 Interest Expense	92,396.52		92,396.52		92,396.52
72	24,437.02,166.08	PennVest Morellville Interest Expense	96,690.29		96,690.29		96,690.29
73	24,437.02,166.09	PennVest Wood/Oak Intcpt Interest Expense	19,075.11		19,075.11		19,075.11
74	24,437.02,166.10	PennVest Camb Cty/Coop/Min Interest Expense					
75	24,437.02,166.12	PV Horner St Interest Exps	29,701.32		29,701.32		29,701.32
76	24,437.02,166.13	PV 8th Ward Interest Exps	25,183.08		25,183.08		25,183.08
77	24,437.02,166.14	Moxham Phase II Interest Exps	10,000.00		10,000.00		10,000.00
78	24,437.02,166.15	Ohio Street	361,408.83		361,408.83		361,408.83
79	24,437.02,341.00	PennVest 71390 Hornerstown-2 Project Expenses					
80	24,437.02,341.01	PennVest 79372 Hornerstown Phase 1 Proj Exps					
81	24,437.02,341.02	PennVest Phase 2 Project Expenses					
82	24,437.02,341.03	PennVest Rox 71397 Project Expenses	683,822.37		683,822.37		683,822.37
83	24,437.02,341.05	PV 71406 Oakhurst-1 Proj Exps	1,096,677.92		1,096,677.92		1,096,677.92
84	24,437.02,341.06	PennVest 71412 Woodvale Proj Exps	382,538.45		382,538.45		382,538.45
85	24,437.02,341.07	PennVest 71417 Moxham Proj Exps	1,664,527.30		1,664,527.30		1,664,527.30
86	24,437.02,341.08	PennVest Morellville Project Expense	1,453,123.06		1,453,123.06		1,453,123.06
87	24,437.02,341.09	PennVest Wood/Oak Intcpt Project Expense	365,319.59		365,319.59		365,319.59
88	24,437.02,341.10	PennVest Camb Cty/Coop/Min Project Expense	804,137.02		804,137.02		804,137.02
89	24,437.02,341.12	PV Horner St Project Exps	2,173,851.36		2,173,851.36		2,173,851.36
90	24,437.02,341.13	PV 8th Ward Project Exps	6,372,567.58		6,372,567.58		6,372,567.58

City of Johnstown, Pennsylvania  
Ordinance No. 5254

Bill No. 17 2018

Introduced in Council

April 11, 2018

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AMENDING ORDINANCE 5246 PASSED FINALLY ON DECEMBER 13, 2017, AMENDING ORDINANCE 5251 PASSED FINALLY ON MARCH 15, 2018 CITY OF JOHNSTOWN 2018 WAGE AND SALARY ORDINANCE TO AMEND THE 2018 WAGE AND SALARY ORDINANCE TO BE PAID ALL ELECTED OFFICIALS AND EMPLOYEES OF THE VARIOUS DEPARTMENTS AND BUREAUS OF THE CITY OF JOHNSTOWN FOR THE CALENDAR YEAR WITH AN EFFECTIVE DATE THE DAY AFTER FINAL APPROVAL OF CITY COUNCIL.

**WAGE AND SALARY AMENDMENTS**

**General Fund**

<b>Finance Department:</b>		<b>Required</b>		<del>162,366.86</del>	<b>162,486.86</b>
		<b>Appropriation Total:</b>			
Finance Director	1.00			61,550.06	
Accounting Assistant	1.00			39,535.20	
Human Resource/Insurance Analyst	1.00			13.77	per hr <b>13.82</b>
Accounting Clerk	1.00			<del>32,640.00</del>	<b>32,656.00</b>
	4.00				
<b>Police Department, Others:</b>		<b>Required</b>		<del>\$ 95,045.62</del>	<b>95,509.04</b>
		<b>Appropriation Total:</b>			
Public Safety Administrative Assistant	0.50			16,843.44	
Records Clerk	2.00			<del>13.07</del>	<b>13.13</b>
Records Clerk	1.00			<del>11.46</del>	<b>11.56</b>
	3.50				
<b>Department of Community &amp; Economic Development:</b>		<b>Required</b>		<del>\$ 352,607.67</del>	<b>348,497.02</b>
		<b>Appropriation Total:</b>			
Director	1.00			<del>69,110.65</del>	<b>65,000.00</b>
Administrative Secretary	1.00			34,113.68	
Fiscal Officer	1.00			40,008.58	
Construction Coordinator	1.00			35,545.98	
Economic Development Specialist	1.00			29,229.81	

Residential Development Officer	1.00		42,257.93	
Codes Officer	3.00		34,113.68	
	9.00			

<b>Department of Public Works:</b>		<b>Required</b>	<del>\$ 923,588.31</del>	<b>758,866.92</b>
		<b>Appropriation Total:</b>		

Director	1.00		<del>62,540.52</del>	<b>64,540.52</b>
Public Works Administrator	1.00			
			16.18	
Mechanic	1.00		<del>19.12</del>	<b>19.07</b>
Mechanic	1.00		<del>16.00</del>	<b>16.00</b>
Equipment Operator	6.00		<del>18.42</del>	<b>18.38</b>
Maintenance Man	<del>2.00</del>	1	<del>19.11</del>	<b>19.06</b>
Maintenance Man/Electrician/Team Leader	1.00		<b>19.38</b>	
Truck Driver	3.00		<del>17.97</del>	<b>17.94</b>
Laborer	2.00		<del>17.51</del>	<b>17.48</b>
Laborer Rate (Two Tier)	1.00		<del>11.36</del>	<b>11.45</b>
Groundskeeper (Roxbury)	1.00		<del>19.44</del>	<b>19.38</b>
Events Coordinator	1.00		8,000.00	
Seasonal - Winter (12 weeks)	3.00			
			15.00	
	23.00			
Supervisor Stipend	1.00		3,000.00	

<b>Sewer Upgrade/Maintenance/Repair:</b>		<b>Required</b>	<del>\$ 23,628.80</del>	<b>23,816.00</b>
		<b>Appropriation Total:</b>		

Laborer Rate (Two-Tier)	1.00			<b>11.45 per hr</b>
			<del>11.36</del>	
	1.00			

<b>Recreation Fund- Point Stadium:</b>		<b>Required</b>	<del>\$ 45,000.00</del>	<b>44,216.00</b>
		<b>Appropriation Total:</b>		

Laborer (Two-Tier)	1.00			<b>11.45 per hr</b>
			<del>11.36</del>	
Seasonal - Summer (12 weeks)	5.00		8.50	
	6.00			

<b>Parking Fund- On Street Parking:</b>		<b>Required</b>	<del>\$ 109,152.04</del>	<b>109,678.40</b>
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**Appropriation Total:**

Parking Meter Service Person	1.00		<b>14.81</b>
		<del>14.78</del>	
Clerk	1.00		<b>11.45</b>
		<del>11.35</del>	
Senior Meter Person	1.00		<b>15.02</b>
		<del>14.99</del>	
Parking Enforcement	1.00		<b>11.45</b>
		<del>11.35</del>	
	4.00		

PASSED FINALLY IN COUNCIL:

May 9, 2018

By the following vote:

Yeas: Rev. King, Mrs. Mock, Mr. Vitovich, Mr. Britt, Mayor Janakovic. (5)

Nays: Mrs. Stanton. (1)

Abstain: Mr. Williams. (1)

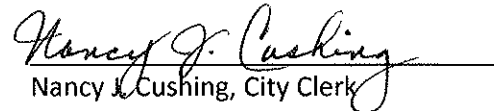


Frank J. Janakovic, Mayor

Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5254 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Nancy J. Cushing, City Clerk