

CITY OF JOHNSTOWN, PENNSYLVANIA

ORDINANCE NO. 5310

Bill No. 1 of 2021

Introduced in Council: February 10, 2021

AN ORDINANCE AMENDING ORDINANCE NO. 5306, ADOPTED NOVEMBER 18, 2020, AS AMENDED BY ORDINANCE NO. 5307, ADOPTED JANUARY 13, 2021 FIXING THE SALARIES AND WAGES TO BE PAID ALL ELECTED OFFICIALS AND EMPLOYEES OF THE VARIOUS DEPARTMENTS AND BUREAUS OF THE CITY OF JOHNSTOWN FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2021 TO REVISE THE PAY RATE OF THE CODES MANAGER/BCO POSITION.

Whereas, the City Administration recommends and City Council desires to implement a revision to the stated pay rate for the position of Codes Manager/Building Codes Officer ("BCO") in order to facilitate the hiring of a qualified individual into this position; and

Whereas, the Interim City Manager and Finance Director have confirmed that there will be sufficient unencumbered funds to cover the cost of this rate change within existing appropriations, due to the anticipated timing at which the position and other positions are expected to be filled and/or maintained, such that an amendment to the appropriations budgeted for the relevant department in which the change is occurring is not necessary;

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the Council of the City of Johnstown, Pennsylvania, and it is hereby enacted and ordained by the authority of the same as follows:

Section 1. Ordinance No. 5306, adopted November 18, 2020, and amended January 13, 2021 via Ordinance No. 5307, as the City of Johnstown Wage and Salary Ordinance, is hereby further amended as shown below:

PASSED FINALLY IN COUNCIL:

March 10, 2021

By the following vote:

Yeas: Mr. Britt, Mr. Capriotti, Mayor Janakovic, Rev. King, Mrs. Mock, Mr. Vitovich, Mr. Arnone. (7)

Nays: None (0)



Frank J. Janakovic, Mayor
Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5310 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.



Nancy J. Cushing, City Clerk

General Fund

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| General Government | Required Appropriation Total: | 312,448.32 |
| City Manager | 1.00 | 125,000.00 |
| Executive Secretary | 1.00 | 42,448.32 |
| City Clerk | 1.00 | 30,000.00 |
| Human Resources Director | 1.00 | 75,000.00 |
| Asst. HR/ Insurance Analyst | 1.00 | 40,000.00 |
| Records Retention Clerk | 1.00 | 15.92 |
| | <u>6.00</u> | |

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| City Council & City Clerk: | Required Appropriation Total: | 16,700.00 |
| Mayor | 1.00 | 3,500.00 |
| Councilpersons | 6.00 | 2,200.00 |
| | <u>7.00</u> | |

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| Finance Department: | Required Appropriation Total: | 175,138.87 |
| Finance Director | 1.00 | 72,922.87 |
| Accounting Assistant | 1.00 | 41,616.00 |
| Payroll/ Accounting Clerk | 1.00 | 30,000.00 |
| Accounting Clerk/ Accounts Payable | 1.00 | 30,600.00 |
| | <u>4.00</u> | |

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| Fire Department: | Required Appropriation Total: | 1,627,757.86 |
| Fire Chief/EMA Coordinator | 1.00 | 73,294.41 |
| Public Safety Administrative Assistant | 0.50 | 17,874.41 |
| Assistant Fire Chief | 4.00 | 58,013.79 |
| Captain | 8.00 | 55,314.24 |
| Firefighter: | | |
| Fourth Year | 10.00 | 53,535.88 |
| Third Year | 2.00 | 46,660.68 |
| Second Year | 4.00 | 43,334.95 |
| First Year | - | 42,318.27 |
| Parttime Firefighters | 4.00 | 18.99 per hour |
| | <u>33.50</u> | |

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| Police Department: | Required Appropriation Total: | 2,101,728.33 |
| Chief | 1.00 | 78,540.00 |
| Captain | 2.00 | 60,825.47 |
| Seargent | 6.00 | 55,480.20 |
| Patrol Officer: | | |
| Fourth Year | 14.00 | 52,813.98 |
| Third Year | 9.00 | 47,368.57 |
| Second Year | 1.00 | 45,342.62 |
| First Year | 7.00 | 43,544.82 |
| | <u>40.00</u> | |

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| Police Department, Others: | Required Appropriation Total: \$ | 101,344.81 |
| Public Safety Administrative Assistant | 0.50 | 17,874.41 |
| Records Clerk | 2.00 | 14.00 |
| Records Clerk | 1.00 | 12.13 |
| | <u>3.50</u> | |

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| Department of Community & Economic Development: | Required Appropriation Total: | \$ | 387,840.00 |
| Director | 1.00 | | 68,850.00 |
| Residential Construction Coordinator | 1.00 | | 41,616.00 |
| Fiscal Officer | 1.00 | | 48,960.00 |
| Economic Development Specialist | 1.00 | | 31,018.00 |
| Residential Development Officer | 1.00 | | 35,000.00 |
| Codes Officer | 2.00 | | 36,202.00 |
| Codes Officer (New Hire) | 1.00 | | 30,000.00 |
| Administrative Assistant | 1.00 | | 24,992.00 |
| Codes Manager/ BCO | 1.00 | | 35,000.00 40,000.00 |
| | <u>10.00</u> | | |

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| Department of Public Works: | Required Appropriation Total: | \$ | 853,282.36 |
| Director | 1.00 | | 67,147.96 |
| Public Works Administrator | 1.00 | | 17.17 |
| Mechanic -- Tier One | 1.00 | | 51,000.00 |
| Mechanic -- Tier Two | 1.00 | | 40,800.00 |
| Equipment Operator | 6.00 | | 19.46 |
| Maintenance Man | 1.00 | | 20.18 |
| Maintenance Man/Electrician/Team Leader | 1.00 | | 20.50 |
| Truck Driver | 3.00 | | 19.01 |
| Laborer | 1.00 | | 18.53 |
| Laborer Rate (Two Tier) | 3.00 | | 12.26 |
| Groundskeeper (Roxbury) | 1.00 | | 20.50 |
| Seasonal - Winter (12 weeks) | 4.00 | | 13.53 |
| Part time Code Enforce Laborer(12 weeks) | 4.00 | | 8.50 |
| Recreation & Community Events Coordinator | 1.00 | | 25,000.00 |
| | <u>29.00</u> | | |

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| Recreation Fund- Point Stadium: | Required Appropriation Total: | \$ | 44,740.80 |
| Laborer | 1.00 | | 18.53 |
| Seasonal - Summer (12 weeks) | 5.00 | | 8.32 |
| | <u>6.00</u> | | |

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| Parking Fund- On Street Parking: | Required Appropriation Total: | \$ | 95,558.40 |
| Parking Meter Service Person | 1.00 | | 15.75 |
| Clerk | 1.00 | | 4,080.00 |
| Senior Meter Person | 1.00 | | 15.97 |
| Parking Enforcement | 1.00 | | 12.26 |
| | <u>4.00</u> | | |

City of Johnstown - 18 Capital Fund
2021 Budget

| Account Number | Account Description | Actual 2017 | Actual 2018 | Actual 2019 | Budget 2020 | Amendment 6/10/2020 | Amended Budget 7/8/2020 | Amendment Introduced 8/12/20 for Final Adoption 9/9/2020 | Amended Budget as of 9/9/2020 | 2021 Budget | Amendment Introduced 2/10/21 for Final Adoption 3/10/2021 | 2021 Budget |
|--|---|---------------|---------------|-------------|----------------|---------------------|-------------------------|--|-------------------------------|------------------|---|------------------|
| Revenue | CAPITAL | | | | | | | | | | | |
| Fines and Restitutions: | CAPITAL | | | | | | | | | | | |
| Federal Capital & Operating Grants: | | | | | | | | | | | | |
| 18-351-34-365-00 | FEMA - Fire Grant | | | | 150,000 | | 150,000 | | 150,000 | 400,000 | | 400,000 |
| 18-351-38-146-00 | PA Small Water & Sewer Grant | | | | | | | | | 400,000 | | 400,000 |
| | Total Federal Capital and Operating Grants | | | | 150,000 | | 150,000 | | 150,000 | 400,000 | | 400,000 |
| Local Capital & Operating Grants: | | | | | | | | | | | | |
| 18-357-38-022-00 | Misc. Capital Project Revenue | | | | | | | | | | | |
| 18-357-38-025-00 | DGED Grant - HJA Associates | | | | 110,000 | | 110,000 | | 110,000 | 1,000,000 | | 1,000,000 |
| 18-357-40-025-00 | Loan from UDAG - 216 Clinton Street 126 Clinton Street | | | | | 50,000 | 50,000 | | 50,000 | 1,000,000 | | 1,000,000 |
| 18-357-45-025-00 | FEMA and FEMA COVID Relief | | | | | 30,000 | 30,000 | | 30,000 | 55,000 | | 55,000 |
| 18-357-38-381-00 | Community Foundation Grant for Point Stadium | | | | | | | | | 15,000 | | 15,000 |
| 18-357-38-193-00 | Sargent's Point Stadium Rental | | | | | | | | | | | |
| 18-357-50-000-00 | Proceeds of Sale of Sewer Assets | | | | | | | | | | | |
| | Total Local Capital and Operating Grants | | | | 110,000 | 80,000 | 190,000 | 27,250,000 | 27,440,000 | 70,000 | 0 | 70,000 |
| 18-392-04-000-00 | Transfers From General Fund | 66,964 | 35,984 | | 33,000 | 29,849 | 62,849 | | 62,849 | 1,000,000 | | 1,000,000 |
| | Total Transfer From | 66,964 | 35,984 | | 33,000 | 29,849 | 62,849 | | 62,849 | 1,000,000 | | 1,000,000 |
| | TOTAL REVENUE | 66,964 | 35,998 | | 293,000 | 109,849 | 402,849 | 27,250,000 | 27,652,849 | 1,470,000 | 0 | 1,470,000 |
| Expenses | | | | | | | | | | | | |
| Police Department: | | | | | | | | | | | | |
| 18-410-72-016-00 | Annual Vehicle Replacement and Mobile Equipment | | | | | | | | | 58,427 | | 58,427 |
| 18-410-74-098-00 | Upgrade Radio System | | | | | | | | | 50,000 | | 50,000 |
| | Total Police Improvements | | | | | | | | | 108,427 | | 108,427 |
| Comm&Econ Develop: | | | | | | | | | | | | |
| 18-460-34-013-00 | Update City Website | | | | | | | | | 15,000 | | 15,000 |
| 18-460-33-072-00 | Pick Up Truck | | | | | | | | | 12,000 | | 12,000 |
| 18-460-31-341-00 | Comp Plan | | | | | | | | | 50,000 | | 50,000 |
| 18-460-31-190-00 | Land Bank/ Blight Consulting | | | | | | | | | 50,000 | | 50,000 |
| | Total Comm & Econ Development | | | | | | | | | 127,000 | | 127,000 |
| Fire Department: | | | | | | | | | | | | |
| 18-412-37-016-00 | Fairfield Ave. Fire Station Remodel | | | | | | | | | 60,000 | | 60,000 |
| 18-412-74-072-00 | 3/4 Ton Pick-Up Truck with Cap & Light | | | | | | | | | 12,000 | | 12,000 |
| 18-412-74-098-00 | Upgrade Radio System | | | | | | | | | 50,000 | | 50,000 |
| 18-412-74-016-00 | New Fire Hoses | | | | | | | | | 80,000 | | 80,000 |
| 18-412-28-065-00 | New Gear | | | | | | | | | 33,800 | | 33,800 |
| | Total Fire Department | | | | | | | | | 235,800 | | 235,800 |
| Public Works Department: | | | | | | | | | | | | |
| 18-434-33-073-00 | Replacement of 1999 Interna Dump Truck | | | | | | | | | 24,000 | | 24,000 |
| 18-434-37-070-00 | Street Sweeper Repair | | | | | | | | | 20,000 | | 20,000 |

City of Johnstown - 18.Capital Fund
2021 Budget

| Account Number | Account Description | Actual 2017 | Actual 2018 | Actual 2019 | Budget 2020 | Amendment | Amended Budget | Amendment Introduced 8/12/20 for Final Adoption | Amended Budget as of | 2021 Budget | Amendment Introduced 2/10/21 for Final Adoption | 2021 Budget | |
|------------------|--|-----------------|-----------------|-------------|----------------|-----------|----------------|---|----------------------|-------------------|---|------------------|--------------------|
| | Total Public Works Department | | | | | | | | | 44,000 | | 72,000 | 116,000 |
| | Buildings Repairs: | | | | | | | | | | | | |
| 18-434-37-073-00 | City Hall Renovations | | | | | | | | | 50,000 | | 50,000 | 50,000 |
| 18-434-37-049-00 | City Hall Concrete Entry Way | | | | | | | | | 50,000 | | 50,000 | 50,000 |
| 18-434-37-109-00 | Public Safety Building Renovation | | | | | | | | | 50,000 | | 50,000 | 50,000 |
| 18-434-37-341-00 | Public Safety Building HVAC Repairs | | | | | | | | | 86,405 | | 86,405 | 86,405 |
| 18-434-37-263-00 | Public Safety Building Garage Doors | | | | | | | | | 50,000 | | 50,000 | 50,000 |
| 18-443-37-395-00 | Parking Garage Maintenance | | | | | | | | | 50,000 | | 50,000 | 50,000 |
| 18-443-37-073-00 | City Owned Sidewalks | | | | | | | | | 100,000 | | 100,000 | 100,000 |
| 18-443-72-073-00 | Pave Washington Street Parking Lot | | | | | | | | | 100,000 | | 100,000 | 100,000 |
| | Total Building Repairs | | | | | | | | | 536,405 | | 536,405 | 536,405 |
| | Centers and Stadium Repairs: | | | | | | | | | | | | |
| 18-434-37-541-00 | Pasquerilla Center Replacement of Carpeting | | | | | | | | | 125,000 | | 125,000 | 125,000 |
| 18-434-37-542-00 | Pasquerilla Center Upgrade Technology | | | | | | | | | 30,000 | | 30,000 | 30,000 |
| 18-434-37-543-00 | Pasquerilla Center General Repairs | | | | | | | | | 50,000 | | 50,000 | 50,000 |
| 18-457-37-349-00 | Point Stadium Replacement of Turf | | | | | | | | | 700,000 | | 700,000 | 700,000 |
| 18-457-37-157-00 | Point Stadium Replacement of Lighting | | | | | | | | | 350,000 | | 350,000 | 350,000 |
| 18-457-37-381-00 | Point Stadium Video Scoreboard | | | | | | | | | 70,000 | | 70,000 | 70,000 |
| 18-458-37-393-00 | Parks and Playgrounds Upgrades | | | | | | | | | 100,000 | | 100,000 | 100,000 |
| 18-434-37-544-00 | Road Paving and Sidewalk Program | | | | | | | | | 800,000 | | 800,000 | 800,000 |
| | Total Centers and Stadium Repairs | | | | | | | | | 2,225,000 | | 2,225,000 | 2,225,000 |
| | Miscellaneous Expenses: | | | | | | | | | | | | |
| 18-489-28-196-00 | Capital Project Miscellaneous Expenses | 8,592 | 29,533 | | 25,000 | | 25,000 | | | 25,000 | | 25,000 | |
| 18-489-28-200-00 | H/A Expenses - Asset Sales | | | | 110,000 | | 110,000 | | | 110,000 | | 110,000 | |
| 18-489-25-205-00 | Fire Expense FEMA Grant | | | | 158,000 | | 158,000 | | | 158,000 | | 158,000 | |
| 18-489-25-210-00 | Loan Expenses - 215 Clinton Street 126 Clinton Street | | | | 50,000 | | 50,000 | | | 50,000 | | 50,000 | |
| 18-489-25-215-00 | Chiller for City Hall Building | | | | 29,849 | | 29,849 | | | 29,849 | | 29,849 | |
| 18-489-25-220-00 | COVID Expenses for FEMA and PEWA | | | | 30,000 | | 30,000 | | | 30,000 | | 30,000 | |
| 18-489-25-230-00 | Deposit to Pension Funds | | | | | | | | | 19,000,000 | | 19,000,000 | 0 |
| 18-489-25-250-00 | Professional fees for Sale of Assets | | | | | | | | | 400,000 | | 400,000 | 0 |
| 18-489-25-270-00 | Purchase of two trucks for Public Works Dept. | | | | | | | | | 91,000 | | 91,000 | |
| 18-489-83-545-00 | PA Small Water & Sewer Grant Match | | | | | | | | | | | | |
| 18-489-28-546-00 | Sam's Run Project | | | | | | | | | 77,031 | | 77,031 | 77,031 |
| | Total Capital Project Miscellaneous Expenses | 8,592 | 29,533 | | 293,000 | | 402,849 | | 19,491,000 | 19,893,849 | | 199,502 | 676,533 |
| | TOTAL EXPENSES | 101,306 | 57,860 | | 293,800 | | 402,849 | | 19,491,000 | 19,893,849 | | 4,025,165 | (2,555,165) |
| | Difference (Revenues over Expenses) | (34,342) | (21,862) | | | | | | 7,759,000 | 7,759,000 | | 4,509,000 | 2,613,137 |
| | Beginning Fund Balance | | | | | | | | | | | | |
| | Ending Fund Balance | | | | | | | | | | | | |