CITY OF JOHNSTOWN

RESOLUTION NO. 10109

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, AUTHORIZING AND DIRECTING THE CITY MANAGER TO SIGN A CONTRACT WITH LOCHER DEMOLITION & EXCAVATING LLC.., IN THE AMOUNT OF \$173,310.00 FOR CONTRACT #2018-07, CDBG STRUCTURE DEMOLITION PROGRAM TO DEMOLISH TWENTY-FIVE (25) STRUCTURES THROUGHOUT THE CITY OF JOHNSTOWN, AS AMENDED.

WHEREAS, the City Council of the City of Johnstown has previously submitted applications to the Department of Housing and Urban Development (HUD) for funding the Federal Fiscal Year 2016 Community Development Block Grant (CDBG) Programs; and

WHEREAS, HUD has approved these activities in the approval of the aforementioned applications which were included in the Action Plans of the Consolidated Plan for the Federal Fiscal Year; and

WHEREAS, the Department of Community and Economic Development (DCED) of the City of Johnstown has carried out all project planning and clearance activities including the Environmental Review Record, engineering of the project, advertising and public bidding; and

WHEREAS, DCED carried out all procurement activities which resulted in the receipt of eight bids from which were opened publicly on June 25, 2018 at 2:00PM; and

WHEREAS, the bids were reviewed by DCED staff, with Locher Demolition & Excavating LLC., being identified as the low bonafide bidder with a bid amount of \$173,310.00.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Johnstown, that the City Manager is authorized and directed to sign Contact #2018-07 with Locher Demolition & Excavating, LLC for the completion of demolishing twenty-five (25) structures throughout the City of Johnstown in the amount of \$173,310.00 a per bid on June 25, 2018, with said item to be deducted from Line Item Account No. 0460929018, Department of Demolition, Demolition and Grant Expenses 2018, which maintains a current amount of \$200,000.00.

ADOPTED: August 8, 2018

By the following vote:

Yeas: Mr. Vitovich, Mr. Britt, Mayor Janakovic, Rev. King, Mrs. Mock. (5)

Nays: Mrs. Stanton, Mr. Williams. (2)

Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST: I do hereby certify that the foregoing is a true and correct copy of Resolution No. **10109** as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Nancy J. Cushing, City Clerk

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF JOHNSTOWN.
PENNSYLVANIA AUTHORIZING THE CITY MANAGER TO SIGN DOCUMENTS TO
ACCEPT 2018 GRANT FUNDING AWARD FROM THE SOUTHERN ALLEGHENIES
PLANNING AND DEVELOPMENT COMMISSION (SAP&DC) ON BEHALF OF THE
COMMONWEALTH OF PENNSYLVANIA.

WHEREAS, the Southern Alleghenies Planning and Development Commission (SAP&DC) is administering the Southern Alleghenies Regional Greenways Mini-Grants Program that has awarded the City of Johnstown on behalf of the Pennsylvania Department of Conservation and Natural Resources (DCNR) in the amount of \$30,000.00; and,

WHEREAS, as a condition of this award, the City has no obligated financial match; and,

WHEREAS, the grant will allow for engineering and design for the Johnstown Inclined Plane at Riverside Park; and,

WHEREAS, the grant will allow for design for recreational and universal accessibility improvements along the Conemaugh River for the benefit of Johnstown residents and visitors alike:

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Johnstown, that the City Manager is hereby authorized and directed to execute, on behalf of the City of Johnstown, any and all acceptance documents pertaining to contract 18-DCNR-02 of the mini-grant for the Johnstown Inclined Plane;

BE IT FURTHER RESOLVED, that the City Manager be authorized and directed to execute, on behalf of the City of Johnstown, any and all administrative documents pertaining to execution and administration of the mini-grant for the Johnstown Inclined Plane with the Real Design who shall handle the day—to-day supervision of the grant activities.

ADOPTED: August 8, 2018

By the following vote:

Yeas: Mr. Vitovich, Mr. Britt, Mayor Janakovic, Rev. King, Mrs. Mock, Mrs. Stanton. (6)

Nays: Mr. Williams. (1)

Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. 10110 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Nancy J. Cushing, City Clerk

CITY OF JOHNSTOWN, PENNSYLVANIA

RESOLUTION NO. 10111

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN PENNSYLVANIA AUTHORIZING THE CITY MANAGER TO SIGN ALL DOCUMENTS NECESSARY TO EXECUTE, CLOSE, AND COMPLETE A PENNVEST FUNDING OFFER IN THE AMOUNT OF A GRANT OF \$6,993,440.00 AND A LOAN OF \$3,906,560.00 AS WELL AS TO PROCEED WITH BIDDING AND EXECUTE ALL NECESSARY BIDDING DOCUMENTS TO AWARD CONTRACTS FOR THE IMPROVEMENTS TO THE INNER CITY SEWER SYSTEM IN THE KERNVILLE AREA OF THE CITY OF JOHNSTOWN.

WHEREAS, The City Council of the City of Johnstown has entered into a Consent Order and Agreement with the Pennsylvania Department of Environmental Protection, and

WHEREAS, major repairs and rehabilitation are necessary to comply with the mandates of the Consent Order and Agreement, and

WHEREAS, the State of Pennsylvania offers low interest loans and grants for successful applicants to complete sewer and water related projects, and

WHEREAS, The City of Johnstown has received a commitment from the Pennsylvania Infrastructure Investment Authority for a combination of a grant in the amount of \$6,993,440.00 and a loan in the amount of \$3,906,560.00 in order to complete the necessary improvements to the Inner City Sewer System within the Kernville neighborhood of the City of Johnstown,

NOW THEREFORE BE IT RESOLVED, that the City of Johnstown (the Governing Body") shall be, and the same hereby are authorized to accept the PENNVEST Funding offer and proceed with the bidding process for the Kernville Sanitary/Storm Sewer Separation Project. Appropriate officers of the Governing Body are hereby authorized to execute all certifications and documentation required in connection with the funding offer.

ADOPTED:

August 8, 2018

By the following vote:

Yeas: Mr. Britt, Mayor Janakovic, Rev. King, Mrs. Mock, Mr. Vitovich. (5)

Nays: Mr. Williams, Mrs. Stanton. (2)

Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. **10111** as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Nancy J. Custring, City Clerk

A RESOLUTION OF CITY COUNCIL OF THE CITY OF JOHNSTOWN ACCEPTING THE CODIFICATION OF ORDINANCES UPDATED FOR THE PERIOD OF JANUARY 2017 THROUGH DECEMBER 2017.

WHEREAS, the City of Johnstown is required by the Home Rule Charter to codify all ordinances on a regular basis; and

WHEREAS, the City Manager and the City Clerk of the City of Johnstown prepared and submitted all ordinances to American Legal to perform these services; and

WHEREAS, the submitted ordinances have been codified according to the Charter.

NOW, THEREFORE, BE IT RESOLVED, that the City Manager sign accepting the codified ordinances of the City of Johnstown as updated for the period of January 2017 through December 2017.

ADOPTED: August 8, 2018

By the following vote:

Yeas: Rev. King, Mrs. Mock, Mrs. Stanton, Mr. Vitovich, Mr. Britt, Mayor Janakovic. (6)

Nays: None (0) Absent: Mr. Williams. (1)

> Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. **10112** as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Vancy J. Qushing, City Clerk

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, SUPPORTING A PETITION TO THE PENNSYLVANIA LIQUOR CONTROL BOARD (BOARD'S) BY THE OWNER OF THE PROPERTY KNOWN AS 80 BRIDGE STREET FOR THE SUBSTITUTION OF THE CITY OF JOHNSTOWN'S NOISE ORDINANCE FOR THE BOARD'S REGULATIONS.

WHEREAS, The property owner of 80 Bridge Street, Johnstown, PA 15902 also known as Slammin Sam's, desires exemption from the Board's regulations regarding amplified music being heard off of the licensed premises; and

WHEREAS, as per regulations set forth under section 493.1(b) of the Liquor Code (47 P.S. § 4-493.1(b)), a municipality may file a petition with the Board, requesting approval and said Board regulations for an identifiable area in the municipality; and

WHEREAS, The City of Johnstown, Department of Community and Economic Development has been working with the property owner of said 80 Bridge Street in the development and creation of an outdoor music performance and event center; and

WHEREAS, the municipality identifies the need for said project and is in support of the Petition to allow the substitution of the Municipal Noise Ordinance No. 3837 passed October 14, 1969.

NOW, THEREFORE, BE IT RESOLVED, the City Manager of the City of Johnstown, is authorizing the Department of Community and Economic Development to submit to the Pennsylvania Liquor Control Board a petition for an exemption from said Board noise regulations.

ADOPTED: August 8, 2018

By the following vote:

Yeas: Mrs. Mock, Mr. Vitovich, Mr. Britt, Mayor Janakovic, Rev. King. (5)

Nays: None (0)

Present: Mrs. Stanton. (1) Absent: Mr. Williams (1)

> Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the following is a true and correct copy of Resolution No. 10113 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Vancy J. Cushing, City Clerk

A RESOLUTION OF THE CITY COUNCIL, OF THE CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA, ACCEPTING AND ACKNOWLEDGING THE FIVE (5) YEAR CAPITAL PROGRAM SUBMITTED BY THE CITY MANAGER TO THE CITY COUNCIL ON AUGUST 1, 2018.

WHEREAS, the City of Johnstown's Home Rule Charter requires that the City Manager prepare and submit to the City Council a five (5) year capital program on/or before August 1st of each year, which is the date falling at least three (3) months prior to the final date for submission of the City's budget for the forthcoming year; and

WHEREAS the City Manager submitted the attached Capital Program to City Council members via written correspondence dated and post marked August 1, 2018;

WHEREAS the attached Capital Program was submitted to all members of Council for purposes of further discussion and any recommendations for adjustment or amendments going forward;

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Johnstown, hereby acknowledges the attached 5-year Capital Plan submitted by the City Manager to City Council on August 1, 2018.

ADOPTED:

August 8, 2018

By the following vote:

Yeas: Mr. Britt, Mayor Janakovic, Rev. King, Mrs. Mock, Mr. Vitovich. (5)

Nays: Mrs. Stanton. (1) Absent: Mr. Williams. (1)

> Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. 10114 as the same adopted by the City Council of the City of Johnstown, Pennsyslvania.

Nancy J. C

TABLE I

CITY OF JOHNSTOWN
CAPITAL PROGRAM
2019-2023

2019-2023 EXPENDITURE SUMMARY

PROGRAM: GF GOVERNMENT

		4,452,000	773,000 \$	619,000 S	769,000 s	\$1,057,000 \$769,000		\$1,234,000	TOTAL	
			Ц		\parallel		H			
Loan	Various Demolitions		-	Ө	, 69	250,000 \$	\$	\$ 250,000	Demolitions	
Capital	1,500,000 Various Paving	- 1	300,000	300,000	\$ 300,000	300,000	8	\$ 300,000	raving	
Capital	nance		-	-	2,000	-	+-		Cameras	
Capital	rbishing (Cypress)			+-		-	+	ľ	Bridges	
Capital			2,000 \$	2,000 \$	-		2,000 \$	\$ 2.0	Playgrounds	
Capital			15,000 \$	15,000 \$	15,000 \$	-	-	\$ 15,000	Roxbury	
Capital	landscaping.		10,000 \$	10,000 \$	10,000 \$	10,000 \$	\$	\$ 10,000	Central Park	
Capital	Station 3 is sinking into ground. General Maintenance. 25,000 Numbers to change after engineer's study.		5,000 \$	5,000 \$	5,000 \$	5,000 \$	5,000 \$	\$ 5,0	Fire Stations 2/3	
Capital	tenance years following.		5,000 \$	5,000 \$	5,000 \$	5,000 \$	\$	\$ 40,000	Electrician Shop	
Capital	Ш	l.	20,000 \$	20,000 \$	20,000 \$	20,000 \$	\$	П	Highway Garage/Repair Shop	
Capital	60,000 A/C repair/Lighting System in 2017, following years are general maintenance.	L.	15,000 \$	15,000 \$	15,000 \$	15,000 \$	000 \$	\$ 100,000	Public Safety Building	
Capital	90,000 A/C repair in 2017, following years are general maintenance.		10.000 \$	10,000 \$	10,000 \$	10,000 \$	\$	\$ 50,000	City Hall	Vlaintenance
									Public Works	
Capital	80,000 Various departments need additional storage.	П	16,000 \$	16,000 \$	16,000 \$	16,000 \$	\$	\$ 16,000	Storage Building	Rent
Capital	To obtain knowledge of buildings structural condition.	25,000	6			\$ 000.52	66	G	rife Stations	
Capital		25,000	69	ŀ	69	-	+	\$ 25,000	City Hall	
Capital	25,000 To obtain knowledge of buildings structural condition.		169		69	. s	\vdash	П	Public Safety Building	Engineer Study
Capital	Purchasing dump truck, mini-paver, excavator, etc Etc	1,000,000	200,000 \$	200,000 \$	\$ 200,000 \$	200,000 \$2	9	\$ 200,000	HW Equipment	
Capital	arking Garages	30,000	5,000 \$	5,000 \$	5,000 \$	5,000 \$	\$	\$ 10,000	Cameras	Purchases
oldic rulioso	OC,COO Opodie Filiaticial Soliware		0,000	0,000	\$	0,000	6	\$ 120,000	Chancar Sonware	
Capital	e continued functions of the City.		4-	-	-	_		1	New Server / Updates	
Capital		1	+	-	+	-	3,000 \$	\$ 3,0	Wireless Access Points	
Capital				69	169	5,000 \$	69	69	New Core Switch	
Capital		11,000	69	69	(A	60	\$	\$ 11,000	PC Replacement	Computer System Upgrade
									City Wide	
				+	+	+				
Funding	Justification	TOTAL	2023	2022	2021	2020	1	2019	CATEGORY	

TABLE II

CAPITAL PROGRAM

2019-2023 EXPENDITURE SUMMARY

PROGRAM: CDBG

									Maintenance	Purchases	Computer System Upgrade		
TOTAL			5-2				=======================================	- 1	Various Demolitions	Vehicle Replacements	PC Replacement	CDBG	CATEGORY
\$ 214,500									\$ 190,000	\$ 24,500	8		2019
\$ 206,500									\$ 180,500	\$ 25,000	\$ 1,000		2020
\$ 196,475									\$ 171,475	\$ 25,000	()		2021
\$ 163,901									\$ 162,901	↔	\$ 1,000		2022
\$ 154,756									\$ 154,756	↔	€		2023
\$ 936,132									\$ 859,632	\$ 74,500	\$ 2,000		TOTAL
									CDBG	CDBG	CDBG	4	Funding

TABLE III

CITY OF JOHNSTOWN
CAPITAL PROGRAM

2019-2023 EXPENDITURE SUMMARY

PROGRAM: PUBLIC SAFETY

T moraco	Body Armor Vest	Hose 5	TOSE o	10se 3/4	Gas Wonitoring	Inermal	Handheld Radios	Portable Radios	Purchases Emergen	Fire Department	Mobile O	Licenses	In-Car Cameras	Holsters	Safety Gloves	Portable Radios	Firearms	Body Armor Vests	Purchases Replace Vehicles	Police D	
Emergency Reporting Software	nor Vest			/4	Itoring	nermal Imaging Camera	Radios	Radios	Emergency Generator	artment	Mobile Office Devices	Licenses for In-Car Cameras	ameras		oves	Radios		nor Vests	Vehicles	Police Department	CATEGORY
\$ 1.000	\$ 27,200	\$ 22,800	1	,	1	1	€9	\$ 10,500	\$ 5,000		↔	\$ 3,000	\$ 77,000	₩	\$ 2,310	\$ 25,000	€9	↔	\$ 68,000		2019
ŏ \$)O \$	8	₩.	+	-	1	· (S)) \$	\$		• •>	\$	00 \$	· ·	\$)O \$	ا دی	+)O \$		
¥	¥	¥			æ	8,500		10,500	*			a		5,460		25,000	29,400		70,000		2020
\$	69	69	69	69	69	69	\$ 64,000	€9	\$		€	↔	€	\$	\$	\$ 25,000	\$	\$ 39,900	\$ 72,000		2021
\$	€9	69	()	()	()	€	↔	↔	€9		\$	\$	↔	\$	↔	\$ 25,000	€	\$	\$ 74,000		2022
59	€9	€9	6	69	69	69	↔	()	€		\$ 77,000	\$	↔	↔	\$	\$ 25,000	\$	↔	\$ 76,000		2023
()	↔	↔	49	49	↔	↔	↔	↔	()		↔	↔	\$	€>	↔	€>	↔	↔	()		1
1.000	27,200	22,800	9,828	22,880	3,000	17,000	64,000	21,000	5,000		77,000	3,000	77,000	5,460	2,310	125,000 Capital	29,400	39,900	360,000		TOTAL
000 PA Fire Grant	27,200 AFG Grant * 10% Match	AFG Grant * 10% Match	9,828 AFG Grant * 10% Match	22,880 AFG Grant * 10% Match	3,000 Capital	17,000 Capital	64,000 AFG Grant * 10% Match	2018 - Capital 21,000 2019 - Capital			77,000 Capital	3,000 Capital	7,000 Capital	5,460 Capital	2,310 JAG Grant	Capital	29,400 JAG Grant	39,900 50% Grant	360,000 2019 - 2023 - Grant/Capital/Lease		Possible Funding Source

	\$2,141,118	518,000	\$ 000	\$ 609,000	\$ 251,740	\$ 465,060		\$ 297,318	TOTAL	
Capital	50,000	50,000 \$, &	69	6	69		69	I raining Facility	
Capital	250,000 Capital	250,000 \$		€9	69			· (Station 2	
100,000 *Dependent upon engineers study		- \$	ا ج	€9	€9	\$ 100,000		₩.	-	Maintenance
Capital	3 40,000 Capital	\$ 40,000 \$	\$	€9	69	6		49	Pick-Up Truck	
10,000 PA Fire Grant		- \$	10,000 \$	\$ 10	59	(,	69	Replace 1996 Rescue Boat	
Capital	500,000 Capital	- \$),000 \$	\$ 500,000	€9	4	i	€	Replace 1996 Pumper	
7,000 PA Fire Grant		- \$, (S	69	\$ 7,000	69		69	Hescue Hardware	
640 PA Fire Grant		- \$	- \$	↔	\$ 640	•	ī	S	Rescue Webbinb 1" 300'	
1,600 PA Fire Grant		- S	- \$	\$	\$ 1,600	₩.	ì	€9	Rescue Rope 8 mm 300'	
5,600 PA Fire Grant			- \$	€9	\$ 5,600	↔	•	↔	Rescue Rope 1/2" 600'	
18,000 AFG Grant * 10% Match		-	- \$	\$	\$ 18,000	*	a.	69	Computers Station & EMA	
18,000 AFG Grant * 10% Match	i.	- -	, S	\$	\$ 18,000	\$	si.	↔	Base Station Radio	
Capital	\$ 80,000 Capital		, S	\$	↔	\$ 80,000	3	↔	Rehab 2000 Sutphen	
7,200 Capital	\$ 7,200	ī		€9	↔	\$ 7,200		ω	Vent Saws	
9,000 AFG Grant * 10% Match	\$ 9,000	•	- 8	↔	₩.	\$ 9,000	2.	69	Vent Fans	
120,000 AFG Grant * 10% Match	\$ 120,000		- \$	↔	↔	\$ 120,000		69	Exhaust Removal System	
1,800 Capital	\$ 1,800	1 3	-	\$	8	\$	1,800	\$ 1	Sump Pumps	
4,500 Capital	\$ 4,500		·	\$	\$	\$	4,500	\$ 4	Boat Motor	
5,000 Capital	\$ 5,000	,	•	€.	64	4	5,000	6	טטא וומוופו וטו רומב ועומנ	

TABLE IV

CITY OF JOHNSTOWN

2019-2023

EXPENDITURE SUMMARY

PROGRAM: SANITARY SEWER PROJECTS

Morrellville Sanitary / Storm Sewer Separation Project 27880
Sambria City/Coopersdale/Minersville Sanitary / Storm Sewer Separation Project 27886 Harnerstown Sanitary / Storm Sewer Separation Project | 79372 Hornerstown Sanitary / Storm Sewer Separation Project || 71390 Dakhurst Sanitary / Storm Sewer Separation Project | 71406 Roxbury Sanitary / Storm Sewer Separation Project | 71397 errwille Sanitary/Storm Sewer Separation - \$10,900,000 Did Conemaugh Sanitary / Storm Sewer Separation - \$10,900,000 oxham Sanitary / Storm Sewer Separation Project I 71417 ntral Business District Sanitary/Storm Sewer Separation Project - \$10,900,000 Ineratiown Sanitary/Storm Sewer Separation Project Phase III - \$10,900,000 VCity Fairfield Avenue - \$3,000,000 (JRA Coordination) rner Street Sanitary Sewer Project (JRA Coordination) 75307
Ward Sanitary/Storm Sewer Separation Project 75314
wham Sanitary / Storm Sewer Separation Project II 24012
VCity Ohio Street - \$8,134,730 (JRA Coordination) odvate & Prospect Sanitary / Storm Sewer Separation Project 71412 CATEGORY PENNVEST 2019 Pennvest Payments 612,000.00 561,000.00 408,000.00 612,000.00 587,784.00 577,224.00 601,541.76 519,597.60 110,748.00 1,589,895 | \$ 2,850,000 | \$ 5,916,895 | \$ 2,800,000 \$ 700,000.00 \$ 300,000.00 \$ 700,000.00 \$ 500,000,00 \$ 450,000.00 Ineligible/ Paving 2019" \$ 561,000.00 \$ 500,000.00 \$ 357,000.00 \$ 700,000.00 \$ 154,000.00 \$ 450,000.00 \$ 612,000.00 \$ 612,000.00 \$ 587,784.00 \$ 601,541.76 \$ 110,748.00 \$ 612,000.00 \$ 612,000.00 \$ 577,224.00 \$ 519,597.60 Payments Pennvest 2020 0 \$450,000.00 \$158,000.00 0 \$500,000.00 \$158,000.00 0 \$157,000.00 \$151,000.00 \$155,000.00 2020* ineligible/ Paving \$ 612,000.00 \$ 612,000.00 \$ 577,224,00 \$ 612,000.00 \$ 587,784,00 \$ 601,541.76 \$ 519,597,60 \$ 110,748.00 Payments Pennvest 2021 Ineligible/ Paving 500,000.00 150,000.00 2021 \$ 154,000.00 \$ 612,000.00 \$ 612,000.00 \$ 168,000.00 \$ 612,000.00 \$ 587,784.00 \$ 612,000.00 \$ 601,541.76 \$ 577,224.00 \$ 612,000.00 Pennvest 110,748.00 Payments 8 1 2022 Ineligible/ Paving \$ 280,920.00 \$ 335,660.28 \$ 168,000.00 \$ 612,000.00 \$ 612,000.00 \$ 154,000.00 \$ 612,000.00 \$ 110,748.00 \$ 519,597.60 \$ 601,541.76 \$ 577,224.00 \$ 601,541.76 \$ 587,784,00 \$ 601,541.76 Payments Pennyest 2023 Ineligible/ Paving \$ 553,740.00 \$ 2,597,988.00 \$ 3,007,708.80 \$ 2,326,000.00 \$ 762,000.00 Loan/Grant/Sewer Fees \$ 3,224,920.00 Loan/Grant/Sewer Fees
\$ 3,432,660.28 Loan/Grant/Sewer Fees
\$ 1,558,000.00 Loan/Grant/Sewer Fees
\$ 3,397,000.00 Loan/Grant/Sewer Fees \$ 2,734,000.00 \$ 3,049,541.76 \$ 3,049,541.76 \$ 2,938,920.00 \$ 2,886,120,00 TOTAL Loan/Grant/Sewer Fees Funding Source

Grant

Loan Loan Loan Loan Loan

Loan

PLEASE NOTE; All Insligible costs were estimated for both the total cost and the year of occurence.

TABLE V

CAPITAL PROGRAM

2019-2023 EXPENDITURE SUMMARY

PROGRAM: CAPITAL

						opgi ades	Ingradae		
TOTAL				Miscellaneous	Miscellaneous Upgrades as Needed	Clowii Collyelillori Celller Opgrades	Crown Convention Control Inventor	CROWN I EASE AGREEMENT	CALEGORY
\$ 315,000				\$ 200,000		\$ 115,000	7		2019
\$315,000 \$200,000				\$ 200,000 \$ 200,000		4	7		2020
\$ 200,000				\$ 200,000		6	•		2021
\$ 200,000				\$ 200,000		€.	>		2022
\$ 200,000				\$ 200,000		65.	,		2023
\$200,000 \$ 200,000 \$ 200,000 \$ 1,115,000				\$ 200,000 \$ 1,000,000 Capital		\$ 115,000			TOTAL
				Capital		115,000 Capital			Funding

TABLE VI

CITY OF JOHNSTOWN CAPITAL PROGRAM

2019-2023 EXPENDITURE SUMMARY

PROGRAM: PARKING

		1,457,000	340,000 \$	70,000 \$ 3	8	\$ 445,000	\$ 445,000	\$ 157,000	TOTAL	
Capital	ranking lickets are currently being hand written and are cumbersome. Moving towards an eletronic licket writing method is more efficient and cost effective.	82,000	8,000 \$	8,000 s	40	\$ 8,000	\$ 8,000	\$ 50,000	Electronic Ticket Writers/Software	
Capital	1	50,000	10,000 \$	10,000 8		\$ 10,000 \$	0,000	4 10,000		
Capital	Lines need repainted each year.	40,000	+				0,000	10,000	Meter Replacements	
Capital	Heplace older vehicles.	l			, 0	П	1	2000	Painting of Lines	
	-	2000	4-	2	0	^	000 0E S	s	Vehicle Purchases	On St Parking
Capital	Various repairs as needed.	110,000	10,000	\$	6	\$ 10,000	9 70,000	\$ 10,000		
Capital	Lines need repainted each year,		+-	-	6	1			Misc Repairs	
Capital	1n				9	1	300	2000	Painting of Lines	
	-	150 000			0	60	\$ 150,000	50	Elevator	TC Garage Updates
Grant	Gates are currently not functioning and is based on honor system.	100,000		-	-	4	-			
Capital	+		-	,	-	\$ 150,000		S	Parking Klosk/Gate	
Capital	-	1		_	1	- 1	- 1	69	Engineers Study	
Capital	=1:		40,000 \$	0.000 \$	69	S	Ы	10,000	Misc. Repairs	
Capital	=1.	Į,		3,000	9	\$ 3.000	\$ 3,000	\$ 3,000	Painting of Lines	
	-	150,000	150 000	9	S	5	co .	GA .	Elevator	Main St East Garage Updates
Grant	Gates are currently not functioning and is based on honor system.	150,000			6	4	\$ 100,000			
Capital	4			, 6	-	- 1	2 150 000	2	Parking Kipsk/Gate	
Capital					2		- 1		Engineers Study	
Capital	_		10000	-	50 4	10	_	10.000	Misc. Repairs	
Capital	-			-+	69		71	\$ 3,000	Painting of Lines	
)	Elevatore are in post of repairs impletances	200 000	5 000 8	5.000 \$	S	\$ 150,000	\$ 20,000	\$ 20,000	Elevator	incoin St Garage Updates
					1				Parking	
Funding	edstill Cation			1						
	lietlication	TOTAL	2023		2022	1202	2020	6107	001100111	

CITY OF JOHNSTOWN, PENNSYLVANIA

RESOLUTION NO. 10115

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN, PENNSYLVANIA AUTHORIZING AND DIRECTING THE CITY PLANNING COMMISSION TO DEVELOP AND SUBMIT A COMPREHENSIVE PLAN FOR THE CITY.

WHEREAS, the City of Johnstown last comprehensive plan was completed in 1998; and,

WHEREAS, the Johnstown Department of Community and Economic Development provides staffing for planning, elimination of blight, community and economic development needs in the City of Johnstown; and,

WHEREAS, the City has been directed by the Commonwealth of Pennsylvania to create a new comprehensive plan reflecting its funding priorities and provided financial assistance to that purpose; and,

WHEREAS, the comprehensive provides direction for action as well as setting planning, zoning and development goals, regulations and funding; and,

WHEREAS, the Plan will incorporate work already performed through the Vision 2025 process; and,

WHEREAS, the Plan will address blight mitigation, and market conditions for housing as well as other community needs;

NOW, THEREFORE, BE IT RESOLVED that the City Planning Commission is hereby directed to develop and submit a Comprehensive Plan to the City Council no later than August 1, 2019.

ADOPTED:

August 8, 2018

By the following vote:

Yeas: Mayor Janakovic, Rev. King, Mrs. Mock, Mr. Vitovich, Mr. Britt. (5)

Nays: Mrs. Stanton (1)

Absent: Mr. Williams. (1)

Frank J. Janakovic, Mayor Marie Mock, Deputy Mayor

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. 10115 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Vancy J. Qusking, City Clerk