# CITY OF JOHNSTOWN AMERICAN RESCUE PLAN SURVIVE REVIVE THRIVE

## THREE PHASES

# Survive

# Revive

# Thrive

Food & Childcare \$2 Million

Small Business & Non-Profit Aid \$2 Million

Govt Stabilization \$5.65 Million

Water, Sewer, & Internet Access \$4.135 Million

Home Weatherization \$2 million

Conference Center \$400K

Non-Profit Projects
\$2 Million

Parks \$500K

Main Street \$8 Million

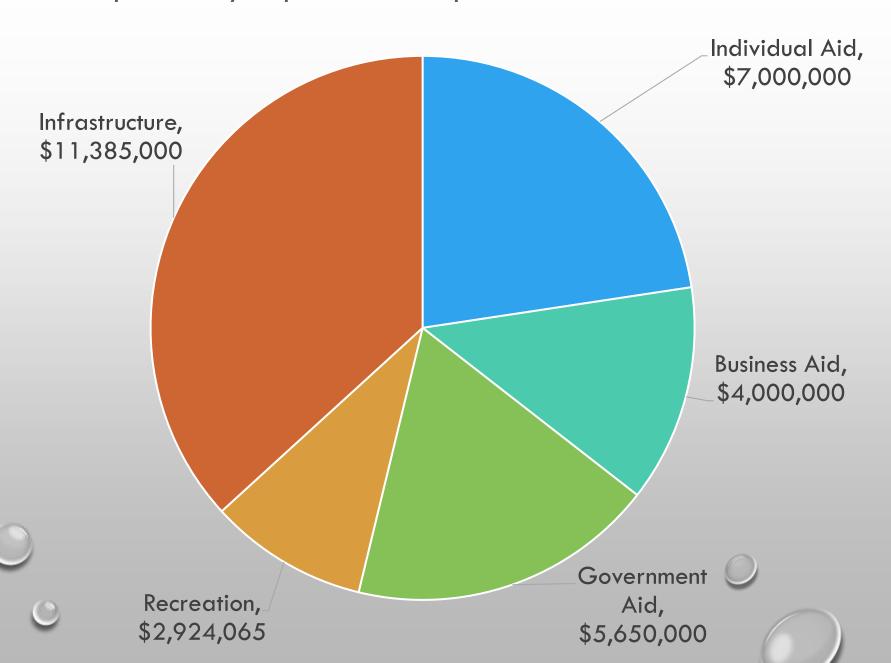
Home Ownership \$2 Million

Sargent's Stadium \$2.024 Million

Total ARPA Funding: \$30,716,690

#### Fund Expenses by Impacted Group





# **SURVIVE**

# FOOD & CHILDCARE - \$2 million

#### **RELIEF PROGRAM FUNDING FOR RESIDENTS:**

- FOOD INSECURITY (\$1 MILLION)
- EARLY LEARNING SERVICES, AFTER SCHOOL PROGRAMS, CHILDCARE (\$1 MILLION)

#### **REQUIREMENTS**

Funds will be distributed as part of an application process to non-profits to provide services.

Funding will be determined on a scoring process of 5 categories:

Sustainability: How will your organization / project continue to operate after grant funds have been awarded?

Impact: How many people does your organization and/or project impact and serve the community, and to what

extent?

Readiness: How soon after funds are distributed will your project begin? When do you anticipate your project will

complete?

**Accessibility**: How easy and/or frequently will your organization / project be of use to the general public?

Eligibility: How does your program address the public health crisis caused by COVID-19 as it relates to both the

American Rescue Plan Interim Final Rule and American Rescue Plan Final Rule published by the US Department of

the Treasury?

# **SURVIVE**

# Aid to Businesses & Non Profits - \$2 million

# \$25,000 PER BUSINESS OR NON-PROFIT

- PROOF OF LOSS
- PAYROLL OF ESSENTIAL / RETAINED EMPLOYEES
- REIMBURSEMENT OF PANDEMIC RELATED EXPENSES
- RENT / MORTGAGE / UTILITY ASSISTANCE FOR 90 DAYS

#### **REQUIREMENTS**

- Must be located within the City of Johnstown
- No outstanding violations with the City
- Must have 500 or fewer employees
- Must not have received any other federal pandemic relief funds
- Documents supporting relief request (payroll, bills, financial statements, tax returns, etc)

# **SURVIVE**

Govt Stabilization – \$5.65 Million

**LOST REVENUE 2020-2023** 

(5.2% PER YEAR)

FUNDS USED TO FUND CAPITAL PROJECTS



Water, Internet, Sewer — \$4.135 Million

# **STORM WATER PROJECTS - \$3 MILLION**

• ELK RUN & STACKHOUSE POND, SAM'S RUN, CHENEY RUN, FAIRFIELD AVENUE

# **PUBLIC BROADBAND INTERNET - \$135,000**

- PUBLIC BROADBAND INTERNET LOCATIONS
  - (\$100,000 AVAILABLE BY GRANTS TO NON-PROFITS)

# SEWER LATERAL LOAN PROGRAM FUNDING - \$1 MILLION

SEWER LATERAL LOAN PROGRAM FUNDING TO JRA

# Home Repairs - \$2 Million

### \$10,000 GRANT TO HOME REPAIRS

SIDING

Household 3 5 6 7 8 4 **Members** \$40,770 \$54,930 \$69,090 \$83,250 \$97,410 \$139,890 \$111,570 \$125,730 Max Income

ROOFING

\*For each additional household member above eight add \$14,160 to the maximum income.

- WINDOWS
- DOORS
- SOFFIT & FASCIA
- INSULATION
- FURNACES / BOILERS

#### **REQUIREMENTS:**

Before & After photos of work performed

**Building Permits** 

Most recent Income Statements & Tax Returns

Copy of Deed

Estimate / Invoice of work performed by PA Licensed General Contractor

Contractor License # and Proof of Insurance

**Application Paperwork** 

Must reside in home for 4 years after (25% of balance removed each year)

Completion of sewer lateral inspection or signed agreement of same

\*Furnace/Boiler repair will be secondary to structural maintenance.

Conference Center- \$400,000

**UPGRADES** 

HVAC, FLOORING, TELECOMMUNICATIONS



# NON PROFIT INITIATIVES - \$2 Million

# GRANTS AVAILABLE TO SUPPORT NON-PROFIT PARTNERSHIPS IN CITY PROGRAMS ADDRESS DAMAGES RESULTING FROM PANDEMIC REQUIREMENTS

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**Readiness:** How soon after funds are distributed will your project begin? When do you anticipate your project will complete?

**Accessibility**: How easy and/or frequently will your organization / project be of use to the general public? **Eligibility**: How does your program address the public health crisis caused by COVID-19 as it relates to both the American Rescue Plan Interim Final Rule and American Rescue Plan Final Rule published by the US Department of the Treasury?

# Parks- \$500K

# **UPGRADES TO PARKS & PLAYGROUNDS**



# MAIN STREET - \$8 Million



GREEN STREET PROJECT REVITALIZING MAIN STREET FROM SARGENT'S STADIUM TO FRANKSTOWN RD

# Home Ownership - \$2 million

# \$10,000 GRANT TO LOW- AND MIDDLE-INCOME EARNERS DOWN PAYMENTS & CLOSING COSTS

Household Members	1	2	3	4	5	6	7	8
Minimum Income	\$13,590.01	\$18,310.01	\$23,030.01	\$27,750.01	\$32,470.01	\$37,190.01	\$41,910.01	\$46,630.01
Max Income	\$40,770	\$54,930	\$69,090	\$83,250	\$97,410	\$111 <b>,</b> 570	\$125,730	\$139,890

\*For each additional household member above eight, add \$4,720 for each additional person to the minimum income, and add \$14,160 to the maximum income.

#### **REQUIREMENTS:**

Proof of financing (pre-approval letter, pre-qualification letter, etc)

Most recent Income Statement & Tax Return

Completion of Application

Must reside at home for 4 years after purchase (25% of grant balance removed after each year of residency)

Sargent's Stadium - \$2.02 million

**FUNDING AND** 

IMPROVEMENTS TO:

TURF

CONCERT STAGE

• LIGHTING

CROWD FENCING

VIDEO BOARD

OFFICE

ARTIFICIAL MOUND

• TURF COVER

#### TIMELINE OF PROGRAMS

- HOME OWNERSHIP: OPENS MAY 13
- HOME REPAIR: OPENS MAY 13
- SMALL BUSINESS & NONPROFIT ASSISTANCE: OPENS MAY 13

ALL ABOVE PROJECTS ARE FIRST COME, FIRST SERVED UNTIL FUNDS ARE EXHAUSTED

- PARK REPAIR, MAIN STREET IMPROVEMENTS, STORMWATER IMPROVEMENTS WILL BE ONGOING
- NON-PROFIT PROJECTS (INCLUDING FOOD, CHILDCARE, AND PUBLIC INTERNET):
  - OPENS MAY 13, CLOSES JUNE 30

# QUESTIONS / COMMENTS