

Johnstown City Council

Workshop Minutes

Wednesday November 2,2022

Mayor Frank Janakovic called the meeting to order at 6 P.M.

The following members of Council were present:

Mr. Arnone, Rev. King, Mrs. Mock, Ms. Huchel, Mr. Capriotti, Mayor Janakovic,

Absent: Mr. Britt

Alex Ashcom, Assistant City Manager, Robert Ritter, Finance Director, Chief Statler, Ethan Imhoff, City Manager were also present.

City Manager Ethan Imhoff began his presentation into the 2023 Budget and advised Council this will be voted on at the December 14<sup>th</sup>, 2022, Council Meeting.

Budget Highlights were discussed where the City Manager focused on the financial state of the City, loss of revenue, along with discussion on the LST Tax. Along with the following Ethan Imhoff touched on healthcare and the Conference Center was discussed in depth.

Following the introduction, Department Budgets were discussed.

- Codes- A new Administrative Assistant will be added along with improvements for the department in the upcoming year.
- Police- New Tasers and Body Cameras, along with new software to improve Public Safety.
- Fire – Improvements to protective gear

City Manager Ethan Imhoff went over all the overall dept of the city and earned income tax. Every expenditure will be accounted for, and procedures are put in place. The meeting was adjourned for staff members at 7:20 P.M. so Council and Ethan Imhoff could discuss the Wage and Salary Ordinance.