
CITY OF JOHNSTOWN

City Hall, 401 Main Street, Johnstown, PA 15901

FY 20**22** Consolidated Annual Performance and Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant and
HOME Investment Partnership Programs*

Mayor:
Frank J. Janakovic



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Johnstown, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2022 through June 30, 2023. The City during this CAPER period, changed its program year to July 1 through June 30th. The CAPER describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Johnstown. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the third year of the FY 2020-2024 Five Year Consolidated Plan.

The “Draft” CAPER was available for public review, inspection and comment beginning Friday, September 1, 2023 through Friday, September 15, 2023 on the City’s website at www.cityofjohnstownpa.net and at the following locations during normal business hours:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

The “Draft” CAPER was advertised in the “Tribune-Democrat” on Thursday, August 31, 2023. All interested parties were encouraged to review the CAPER. Comments on the City’s performance were accepted at the City of Johnstown’s Department of Community and Economic Development, City Hall, Johnstown, PA 15901, or via Phone at (814) 533-2055 until Friday, September 15, 2023.

Funds Received –

The City of Johnstown has received the following funding during the time period of July 1, 2022 through June 30, 2023:

	CDBG	CDBG-CV	HOME	HOME-ARP	Total
FY 2022 Entitlement Grants	\$ 1,275,537.00	\$ 909,069.00	\$ 274,745.00	\$ 881,979.00	\$ 3,341,330.00
Program Income	\$ 650.61	\$ 0.00	\$ 3,775.00	\$ 0.00	\$ 4,425.61
Total Funds Received:	\$ 1,276,187.61	\$ 909,069.00	\$ 278,520.00	\$ 881,979.00	\$ 3,345,755.61

This chart only includes funds received during July 1, 2022 through June 30, 2023. Any previous program year funds that were not spent or which might have been spent during this time period are not included in the chart above.

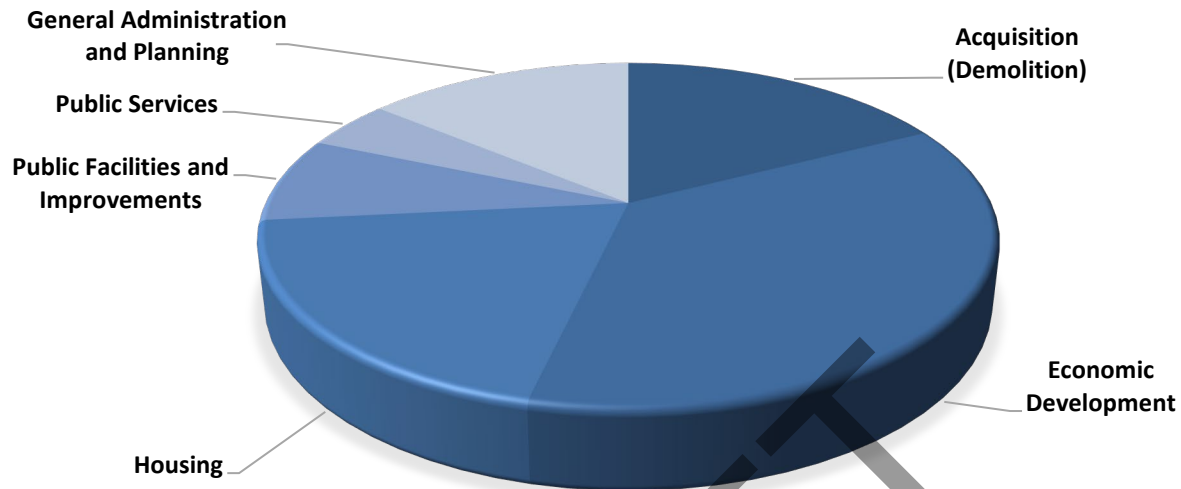
Funds Expended –

The funds shown in the following chart are funds that were expended during the time period of July 1, 2022, through June 30, 2023. These expenditures consist of previous program year funds that were not drawn down until this CAPER period and/or were reprogrammed funds from previous program years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,020,238.23
Community Development Block Grant CARES Act (CDBG-CV)	\$ 0.00
HOME Investment Partnership (HOME)	\$ 14,046.91
HOME Investment Partnership American Rescue Plan (HOME-ARP)	\$ 0.00
Total:	\$ 1,034,285.14

The CDBG expenditures by type of activity are shown below.

EXPENDITURE BY TYPE OF ACTIVITY



Type of Activity	Expenditure	Percentage
Acquisition (Demolition)	\$ 177,915.87	17.44%
Economic Development	\$ 369,502.96	36.22%
Housing	\$ 201,371.39	19.74%
Public Facilities and Improvements	\$ 81,348.25	7.97%
Public Services	\$ 47,023.52	4.61%
General Administration and Planning	\$ 143,076.24	14.02%
Total:	\$ 1,020,238.23	100.00%

Note: The numbers in this chart are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile Report downloaded from IDIS, include both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps –**Program Administration Expense Cap:**

The City of Johnstown's program administration expenditures were within the regulatory cap. This is shown in the table below:

	CDBG	HOME
FY 2022 Entitlement Grant	\$ 1,275,537.00	\$ 274,745.00
FY 2022 Program Income	\$ 650.00	\$ 3,775.00
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 255,237.40	\$ 227,474.50
Total Administration Funds Expended	\$ 143,076.24	\$ 0.00
Total Administration After Adjustments	\$ 255,237.00	\$ 27,852.00
Administrative Percentage:	20.0%	10.0%

The City of Johnstown's CDBG program expended \$143,076.24 on administrative expenses. After making adjustments to obligations at the end of current and previous program years, the City's administrative expenses were 11.21%, which was below the 20% cap. The City of Johnstown's FY 2022 HOME program administrative expenditure was \$0.00, which is under the 10% cap for HOME administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2022 Entitlement Grant	\$ 1,275,537.00
FY 2021 Program Income	\$ 19,727.18
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 191,289.62
Total Public Services Funds Expended	\$ 47,023.52
Total Public Service after Adjustments	\$ 70,000.00

Public Service Percentage:	5.4%
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The City of Johnstown expended \$47,023.52 in CDBG funds for public services. After making adjustments to obligations at the end of the current and previous program years, the City's public service expenses were 5.4%, which was under the 15% cap for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2022 Entitlement Grant	\$ 274,745.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 41,211.75
Actual CHDO Programmed Set-Aside:	\$ 41,212.00

The City of Johnstown programmed \$41,212.00 for CHDO Set-Aside funds which was 15% of the allocation. During this CAPER period, the City did not spend any CHDO funds.

FY 2020-2024 Five Year Consolidated Plan Goals and Strategies:

The City of Johnstown's FY 2020-2024 Five Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and strategies contained in the Five-Year Consolidated Plan:

HOUSING PRIORITY (High priority)

There is a need to improve the quality of the housing stock in the City of Johnstown. The City aims to do so by increasing the stock of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

Goals/Strategies:

- **HSS-1 Housing Rehabilitation** - Continue to rehabilitate the existing owner and renter occupied housing stock in the City, including handicap accessibility modifications
- **HSS-2 Homeownership** - Promote homeownership in the City by providing down payment assistance, closing cost assistance, and providing housing counseling training to low- and moderate-income residents in the City.

- **HSS-3 Housing Construction/Rehabilitation** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.
- **HSS-4 Housing Assistance** - Provide for utilities, deposits, mortgage, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-5 Fair Housing** - Promote fair housing choice through monitoring, education, and outreach.

HOMELESS PRIORITY (Low priority)

There is a need for housing and supportive services for homeless persons and persons who are at-risk of becoming homeless.

Goals/Strategies:

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and supportive services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Housing** - Support efforts of local agencies to provide emergency shelters and permanent supportive housing for the homeless.
- **HMS-3 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

OTHER SPECIAL NEEDS PRIORITY (Low priority)

There is a need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SNS-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.
- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs.

COMMUNITY DEVELOPMENT PRIORITY (High priority)

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, public safety, clearance, and the quality of life for all residents throughout the City.

Goals/Strategies:

- **CDS-1 Community Facilities** - Improve the City's parks, recreational centers, and public and community facilities through rehabilitation and new construction.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, ADA curb cuts, waterlines, sewer lateral lines, storm drainage, flood controls, sanitary sewers, addressing hill slips, bridges, green infrastructure, etc.
- **CDS-3 Accessibility Improvements** - Remove and eliminate architectural barriers and make ADA accessibility improvements to public and community facilities.
- **CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-5 Nutritional Services** - Promote and support programs that provide more access to food and nutritional programs for low-income residents.
- **CDS-6 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
- **CDS-7 Public Safety** - Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.
- **CDS-8 Neighborhood Revitalization** - Promote targeted neighborhood revitalization through planning studies, acquisition, demolition, special neighborhood cleanups, code enforcement, infrastructure improvements, housing rehabilitation, housing construction, public and community facility improvements.

ECONOMIC DEVELOPMENT PRIORITY (High priority)

There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City of Johnstown.

Goals/Strategies:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development for low- and moderate-income residents.
- **EDS-2 Financial Assistance** - Support the expansion, growth and new development of business and commercial enterprise through technical assistance programs, low interest financing and façade improvement programs.
- **EDS-3 Redevelopment Program** - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities.

ADMINISTRATION, PLANNING, MANAGEMENT PRIORITY (High priority)

There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Goals/Strategies:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
- **AMS-2 Special Studies/Management** - Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Johnstown.

Housing Performance Measurements:

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	4	\$97,800.00	4	\$97,800.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	2	\$ 32,297.00	2	\$ 32,297.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	6	\$ 130,097.00	6	\$ 130,097.00

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

Geographic Locations/National Objectives:

The geographic locations and national objectives for the FY 2022 Activities/Projects were:

Activities/Project	Location	National Objective	Qualified Income or Presumed
Public Service	Citywide	Low/Mod-Income Housing	Qualified Income
Catholic Charities - Martha & Mary House – Emergency Shelter	Citywide	Low/Mod-Income Housing	Qualified Income
Learning Lamp – Afterschool Outreach Program	Citywide	Low/Mod-Income Housing	Qualified Income
Cambria County Backpack Project	Citywide	Low/Mod-Income Housing	Qualified Income

Flood City Youth Mentoring Program	Citywide	Low/Mod-Income Housing	Qualified Income
Peer Empowerment Network	Citywide	Low/Mod-Income Housing	Qualified Income
YMCA - City of Johnstown Memberships	Citywide	Low/Mod-Income Housing	Qualified Income
Fair Housing	Citywide	Low/Mod-Income Area	Presumed
Demolition / Clearance	Citywide	Slum and Blight Removal on Spot Basis	
Non-Profit Capital Improvement Assistance Program	Citywide	Low/Mod-Income Clientele	Qualified Income
CDBG Administration	Citywide	-	-
Planning	Citywide	-	-
HOME Administration	Citywide	-	-
CHDO Set-Aside	Citywide	Low/Mod-Income Housing	Qualified Income
Owner-Occupied Housing Rehabilitation	Citywide	Low/Mod-Income Housing	Qualified Income
Rehabilitation / Delivery Cost	Citywide	-	-
Sandyvale Recreation Improvements	80 Hickory Street, Johnstown, PA 15902	Low/Mod-Income Area Benefit	Qualified Income
Forest Avenue Park/Playground Improvements	Southwest corner of the Forest Avenue and Village Street intersection.	Low/Mod-Income Area Benefit	Qualified Income
Somerset Street Playground Improvements	615 Somerset Street, Johnstown, PA 15901	Low/Mod-Income Area Benefit	Qualified Income

The City of Johnstown met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$1,020,238.23 in CDBG funds during this CAPER period. Included in this amount was \$143,076.24 for Planning and Administration. This left a balance of \$877,161.99 that was expended for project activities. Of the \$877,161.99, a total of \$63,283.45 was expended on Removal of Slum and Blight Activities, and \$813,878.54 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 92.79%. The Multi-Year Certification is 92.79%, which meets its Low/Mod Benefit test of at least 70% of funds expended benefitted low/mod income persons. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Substantial Amendment:

The City of Johnstown amended its FY 2022 Annual Action Plan by making the following amendments during this CAPER period:

- **CD-22-05 Economic Development** - Delete this project in its entirety and reallocate a total of \$600,000 in CDBG funds to previously approved and new projects/activities.
- **CD-22-01 Public Service** - Increase the CDBG budget amount from \$60,000 to \$70,000 for this Public Services project so that the Flood City Youth Mentoring Program activity allocation is increased from \$10,000 to \$20,000. Additionally, change the scope of the Learning Lamp activity under this Public Services project so that CDBG funds will be used to pay for eligible delivery costs of "The Learning Lamp To Go" Program that will provide science, geography, and math curriculum for low- and moderate income elementary and middle school aged learners in the City through mobile/portable outreach.
- **CD-22-11 Rehabilitation/Delivery Cost** - Create a new project with a budget of \$20,000 to provide CDBG funding for rehabilitation delivery costs, including staff, supplies, equipment, etc., for housing assistance programs.
- **CD-22-12 Sandyvale Recreation Improvements** - Create a new project with a budget of \$100,000 to provide CDBG funding for recreational improvements at the Sandyvale Memorial Gardens and Conservancy located at 80 Hickory Street and along the Stonycreek River that serves a low- to moderate-income area.
- **CD-22-13 Forest Avenue Park/Playground Improvements** - Create a new project with a budget of \$300,000 to provide CDBG funding for recreational improvements at the Forest Avenue Park/Playground facility located at the intersection of Forest Street and Village Street that serves a low- to moderate-income area.
- **CD-22-14 Somerset Street Playground Improvements** - Create a new project with a budget of \$170,000 to provide CDBG funding to install additional playground equipment at the Somerset

Street Playground facility located near 615 Somerset Street and along the Stonycreek River that serves a low- to moderate-income area.

The FY 2022 Annual Action Plan - Substantial Amendment was on public display for viewing by the public for a period of at least 30 days beginning on Tuesday, January 31, 2023 and ending on Wednesday, March 1, 2023 on the City of Johnstown's website at www.cityofjohnstownpa.net and at the following locations during normal business hours:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

City Council approved the Substantial Amendment on Wednesday, March 8, 2023. Once approved the Substantial Amendment was then resubmitted in IDIS.

DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's third year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2022.

The CAPER for the FY 2022 Annual Action Plan for the City of Johnstown includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2022 through June 30, 2023. The City of Johnstown's Department of Community and Economic Development is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2022 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

During this CAPER period, the City budgeted and expended FY 2022 CDBG and HOME funds on the following goals:

- **Housing** - Budget \$ 257,271.00, expended \$60,811.25.
- **Homeless** - Budget \$10,000.00, expended \$0.00.
- **Other Special Needs** - Budget \$0.00, expended \$0.00.
- **Community Development** - Budget \$400,430.00, expended \$ 154,154.08.
- **Economic Development** - Budget \$600,000.00, expended \$0.00
- **Administration** - Budgeted \$282,581.00, expended \$13,473.12.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Non-Housing Community Development	Other	Other	15	8	53.33%	3	3	100%
AMS-2 Special Studies/Management	Non-Housing Community Development	Other	Other	0	0				
AMS-3 Fair Housing	Non-Housing Community Development	Other	Other	5	3	60%	1	1	100%
CDS-1 Community Facilities	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-1 Community Facilities	Non-Housing Community Development	Other	Other	8	0		1	0	0.00%
CDS-2 Infrastructure	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-3 Accessibility Improvements	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-4 Public Service	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1375	0	0.00%			
CDS-4 Public Service	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2300	0	0.00%
CDS-5 Nutritional Services	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			
CDS-5 Nutritional Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%
CDS-6 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	90	0	0.00%	18	0	0.00%

CDS-7 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-8 Neighborhood Revitalization	Non-Housing Community Development	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	15	0	0.00%			
EDS-2 Financial Assistance	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
EDS-2 Financial Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	15	0	0.00%	15	0	0.00%
EDS-2 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	5	0	0.00%			
EDS-3 Redevelopment Program	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
HMS-1 Operation/Support	Homeless	Public Facility or Infrastructure Activities other than Low/Moderate	Persons Assisted	500	0	0.00%	140	0	0.00%

		Income Housing Benefit							
HMS-2 Housing	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HSS-1 Housing Rehabilitation	Affordable Housing	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	300	3	1.00%	38	3	3.89%
HSS-2 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	0	0	0.00%
HSS-3 Housing Construction/Rehabilitation	Affordable Housing	Rental units constructed	Household Housing Unit	0	0				
HSS-3 Housing Construction/Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-3 Housing Construction/Rehabilitation	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0	0	1	0	0.00%
HSS-3 Housing Construction/Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	300	0	0.00%			
HSS-4 Housing Assistance	Affordable Housing	Public Facility or Infrastructure	Households Assisted	0	0				

		Activities for Low/Moderate Income Housing Benefit							
HSS-5 Fair Housing	Affordable Housing	Other	Other	0	0		1	0	0.00%
SNS-1 Housing	Non-Homeless Special Needs	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Social Services	Homeless	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	122	2
Black or African American	395	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Hispanic	0	0
Not Hispanic	517	2
Total:	517	2

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's CDBG programs benefitted 122 or 23.59% White households and 395 or 76.4% Black or African American households. All 517 households benefitted were not Hispanic.

The City's HOME programs benefitted 2 or 100% White households. None were Hispanic.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2022	\$ 1,276,187.61	\$ 1,020,238.23
HOME	FY 2022	\$ 274,745.00	\$ 14,046.91

Table 3 - Resources Made Available**Narrative**

The total CDBG expenditures listed in the chart above are for FY 2022 CDBG funds and the total HOME funds expended is just for FY 2022 HOME funds. During this fiscal year, the City expended \$1,020,238.23 from a combination of FY 2022 CDBG funds, program income, and prior year funds. The City expended \$14,046.91 from a combination of prior year HOME funds and HOME program income.

The City of Johnstown received the following funds during the time period of July 1, 2022 through June 30, 2023:

- CDBG Allocation - \$1,275,537.00
- CDBG Program Income - \$650.61
- HOME Allocation - \$274,745.00
- HOME Program Income - \$3,775.00
- **Total Funds Received - \$1,554,707.61**

Under the FY 2022 Program Year, the City of Johnstown received the above amounts of Federal Entitlement Grants.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded fourteen (14) projects during this CAPER period in the Target Area.
Downtown Central Business District NRSA	0%	0%	N/A
Kernville NRSA	0%	0%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Johnstown allocated its FY 2022 CDBG and HOME funds to provide assistance with activities that met the underserved needs of the residents. The activities that meet HUD criteria for benefit to low- and moderate-income households are located in census tracts or block groups that are defined as low/mod areas in the City.

The City of Johnstown used the following established criteria and priorities for housing related CDBG projects:

- Those who were considered to have very low-, low-, or moderate-incomes
- Those who were cost over-burdened and pay more than 30% of their median household income for housing
- Those who lived in substandard housing
- Those who lived in overcrowded housing
- Residents who lived under any combination of the above
- First-time homebuyers, included potential homeowners who were minorities
- Homeless individuals and families in need of emergency shelters, transitional shelters, and permanent housing

For non-housing and community development needs, the following established criteria and priorities were used:

- Improve the Public Infrastructure: Street, Sidewalk, and Other Infrastructure Improvements
- Enhance Youth Recreational Programs/Crime Prevention
- Encourage the Acquisition and Rehabilitation of Commercial/Industrial Facilities
- Assist with Commercial/Industrial Improvements
- Create a Loan Fund Mechanism for New and/or Expanding Businesses in the NRSA and throughout the City
- Plan for Future Growth and Improvements

The proposed Activities/Projects under the FY 2022 CDBG Program Year were located in areas with the highest percentage of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Johnstown. The following Census Tracts and Block Groups that are highlighted have over 51% low- and moderate-incomes: CT 100: BG 1 and BG 2; CT 200: BG 1 and BG 2; CT 300: BG 1 and BG 2; CT 500: BG 1 and BG 2; CT 600: BG 1 and BG 2; CT 700: BG 3; CT 1200: BG 1, BG 2 BG 3, and BG 4; CD 13400: BG 1, BG 2 and BG 3; CT 13500: BG 2; and CT 13600: BG 1, BG 2, BG 3 and BG 4.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds –

The City of Johnstown was able to leverage the following additional resources to help address the Five Year Consolidated Plan needs:

- Johnstown Housing Authority received \$4,357,792 under the HUD Capital Fund Grant Program for FY 2022.
- The Johnstown Housing Authority received \$4,369,504 under the HUD Capital Fund Grant Program for FY 2023.
- \$22,000.00 in mortgage loans under First Time Homebuyer in program year 2022.
- \$341,528.00 in private commercial investments for the City Job Development Loan Program and Economic Development Rehab Program.
- \$225,000 in grant funds from DCNR for park and recreation improvement Silver Park.
- \$50,000.00 in DCED – Keystone Communities – Façade Improvement Program.
- \$365,000.00 Lead Hazard Control/ Health Homes

Match Requirements –

The City of Johnstown during this CAPER period did not receive any HOME Match. The City's activities during this CAPER period were mainly owner-occupied housing rehabilitation, which traditionally does not generate any HOME Match.

The City of Johnstown has been designated as a distressed community by HUD, and as such, the City has a 100% reduction in the HOME match requirement.

Program Income –

The City of Johnstown received \$650.61 in CDBG program income from the repayment of economic development loan program loans proceeds, demolition liens, and owner-occupied rehabilitation payments.

During this CAPER period, the City received \$3,775 HOME program income from lien payoffs.

Publicly Owned Land or Property –

The City of Johnstown does not have any publicly owned land or property within the jurisdiction that was

part of the CDBG Program. This question is not applicable to the City of Johnstown.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$0.00
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$0.00

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	-	-	-	-	-	-	-	-

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$6,031.89	\$3,775.00	\$1,702.48	\$0.00	\$8,104.41

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	0
Number of Non-Homeless households to be provided affordable housing units	11	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	71	11

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	9
Number of households supported through Acquisition of Existing Units	1	2
Total	71	11

Table 12 – Number of Households Supported**Discuss how these outcomes will impact future annual action plans.**

The City of Johnstown is working towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City is providing funds for short term housing, down payment assistance, emergency rehabilitations, owner-occupied rehabilitations, and rental housing rehabilitations to make them affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	8	1
Moderate-income	0	1
Total:	8	3

Table 13 – Number of Persons Served

Narrative Information

The chart above is based on the numbers found in the PR 23 Report for the CDBG and HOME programs.

How does the City address the "Worst Case" Housing Needs?

The City did not provide any funds for "Worst-Case" Housing.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Eastern PA CoC serves a total of thirty-three (33) counties. The 33 counties are organized into five (5) geographically dispersed Regional Homeless Advisory Boards (RHABs). The City of Johnstown belongs to the South Central Pennsylvania Regional Homeless Advisory Board (RHAB) which oversees the Continuum of Care Network for Central Pennsylvania for nine (9) counties. The South Central RHAB includes Adams, Bedford, Blair, Cambria, Centre, Franklin, Fulton, Huntingdon, and Somerset counties.

According to the Governance Charter for the PA Eastern Continuum of Care Collaborative, the mission of the PA Eastern CoC is to end homelessness throughout the 33-county Continuum of Care. The CoC works toward ending homelessness by providing a framework for a comprehensive and well-coordinated regional and local planning process. This included identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. This mission was pursued through the development of long-range plans to prevent and end homelessness in the geographic area, as well as the coordination necessary for successful implementation. The objectives of the CoC included the following:

- Promote development of adequate funding for efforts for preventing homelessness, rapidly re-housing homeless persons, and stabilizing housing;
- Maximize potential for self-sufficiency among individuals and families experiencing homelessness;
- Promote full access to, and effective use of, mainstream programs.

The Continuum of Care completes a regular "Point in Time Count Survey" each January to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. Based on the Point In Time Count (PITC) conducted during January 2022, the following numbers of homeless persons were reported in Cambria County:

- **Unsheltered** - 0 individuals, 0 families with children, and 0 children only
- **Transitional Housing** - 7 individuals, 2 families with children, and 0 children only
- **Emergency Shelter** - 9 individuals, 2 families with children, and 0 children only

The CoC used a complete census count for its sheltered PITC, using both Homeless Management Information System (HMIS) and interviews of sheltered persons to gather population and subpopulation data. In most cases, the PITC is primarily conducted as a service-based count or only in known/probable locations (i.e. downtown corridors, main street areas, town squares, truck stops and other 24/7 locations). Prior to the PITC date, (1) all known Emergency Shelter (ES) and Transitional Housing (TH) providers were contacted to update their master provider list and contact information; and (2) the HMIS administrator

ran a data quality check. HMIS was used to collect PITC data for ES and TH providers with strong data quality. Each project was categorized as "paper" or "HMIS" in order to ensure no duplication of data. Interviews were conducted on PITC night with all sheltered households, in ES and TH projects that are not participating in HMIS. HMIS is the preferred method, however, only 55% of all sheltered beds are HMIS participating. In order to ensure that a complete census count was conducted, the second data collection method, sheltered interviews, was required.

The unsheltered count was conducted on a single night throughout the CoC's 33-county geographic area. Each county had an identified coordinator who organized the county-level PIT planning. As a result, some counties did a complete canvas, while others focused on the most populated sections of the county or only known locations. Due to the CoCs large size and rural nature, a service-based count was conducted in some counties with locations known to be frequently utilized by persons experiencing homelessness. To prevent duplication, survey forms asked if a household was previously surveyed that night. Each county determined their methodology based on the prevalence of unsheltered homeless, the size of the county, volunteer availability, and weather-related factors (snowfall, cold). Search areas excluded mountains, forests, and extremely remote areas. In the most remote areas, some counties developed partnerships with state police and park rangers, who notified a designated contact if someone was identified as unsheltered. Unsheltered homelessness is not common in the mostly rural CoC.

Supportive Services for Veteran Families (SSVF) providers conduct the most widespread outreach throughout the CoC. A by-name-list has been created through the Veteran subcommittee of the CoC, which is used to track Vets in the region. Resources provided through the United States Department of Veterans Affairs are used to rapidly rehouse any Veterans identified.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since the City of Johnstown doesn't receive Emergency Shelter Grants, it works as a partner in the Continuum of Care process to address the needs of persons who are not homeless but may be at risk. A partnership of Cambria County Behavioral Health and the Greater Johnstown Landlord Association administers the ESG (Emergency Solutions Grant) for Cambria County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Using HUD System Performance Measure Guidance, the HMIS Lead developed a CoC Performance Report with metrics for "Length of Time Homeless" (LOTH) and reviewed this data with the CoC Data Committee, which meets quarterly to review CoC Performance and identify needed interventions. The CoC continues to use its Rapid Rehousing and Coordinated Entry.

HMIS is used to monitor and record returns to homelessness, which is monitored through the Data Subcommittee each quarter. The CoC is significantly increasing Permanent Housing resources through reallocation and Permanent Housing bonuses, which will assist those exiting shelters.

Severity of need is taken into consideration in prioritizing people experiencing homelessness. This is determined in a number of different ways in the ranking criteria. Specific vulnerabilities considered included chronic homelessness; most significant health and behavioral health needs; youth; and victims of domestic violence. CoC policies require all Permanent Supportive Housing (PSH) projects to prioritize beds to those with the greatest LOTH, but some PSH projects have had very little turnover since the adoption of policy. As a result, the level of vulnerability within PSH projects may widely vary. To adjust for this discrepancy, the ranking included a question measuring “severity of need” based on the vulnerabilities from the Annual Performance Report to HUD. This question asked about additional criteria relevant to vulnerability, including not scoring victims of domestic violence on recidivism, and scoring youth differently on employment outcomes.

2-1-1 Human Services Helpline

The United Way of the Laurel Highlands has its free 2-1-1 Human Services Helpline is available twenty-four (24) hours a day, seven (7) days a week in Cambria and Somerset Counties. The helpline offers up-to-date resources to callers looking for utility, financial, and rent assistance; housing and shelter assistance; food assistance; drug and alcohol treatment and support; medical assistance; transportation; and other related information.

Chronic Homeless

The CoC has prioritized reducing chronic housing. As such, all Public Supportive Housing beds are dedicated to the chronically homeless. PSH beds are located throughout many of these 33 counties, however, the majority of chronically homeless households are concentrated in a small number of counties. While the procedures outlined in the CoC's PSH prioritization policy require all projects to advertise available PSH beds, logistics and client choice often result in the bed being occupied by the highest prioritized non-chronic household within the given county.

Veterans

The number of homeless veterans has been significantly reduced throughout the CoC over the years. This decrease has largely been accomplished through the extensive outreach efforts of Supportive Services for Veteran Families (SSVF) funded providers. Additionally, they participated in PITC efforts throughout the CoC in order to identify and engage any known and unknown Veterans. SSVF providers have developed relationships with a significant number of shelters across the CoC. They conducted outreach throughout the CoC in unsheltered locations as well as through partnerships with Emergency Shelter Programs, etc. The number of sheltered Veterans also decreased due to the Lebanon Veteran Affairs Medical Center's Domiciliary Care program no longer being included in the Point In Time Count (PITC). The CoC has also

increased coordination through Vets@HOME technical assistance, which is a toolkit that provides information on best practices to identify and engage Veterans experiencing homelessness.

Victims of Domestic Violence

The CoC has adopted an emergency transfer plan, where victims living in scattered site housing requesting emergency transfers have their needs addressed as quickly as possible. Victims make contact with trained, trauma-informed, victim-centered Coordinated Entry operators and Managers. Coordinated Entry operators work in partnership with domestic violence centers while maintaining confidentiality of victims.

The Pennsylvania Coalition Against Domestic Violence (PCADV) prioritized its partnership with the CoC. PCADV is a state-based organization that acts as a funding conduit for domestic violence shelters and related organizations. The CoC acknowledges the need for a data driven system to show the permanent housing outcomes for survivors and the ongoing creation and implementation of permanent housing acquisition and retention through survivor-first services. The partnership between the CoC and PCADV will prioritize funding the creation of this system.

Youth

The CoC's strategic plan includes the goal of reducing youth homelessness by 75% by 2022. In addition, the CoC will be providing quarterly training to share best practices for working with youth experiencing homelessness.

The CoC tracks the increases in total dollars dedicated to resources and bed increases set aside for homeless youth. With the addition of resources and beds dedicated to homeless youth, the CoC has also developed collaboration and education services and created additional discharge planning. Collaboration efforts include youth development and workforce development programs, the creation of a coalition among state education agencies to improve resources for youth experiencing homelessness, and partnerships with school districts across the CoC.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In the Eastern PA Continuum of Care's Five-Year Strategic Plan to Reduce and End Homelessness, the CoC outlines the following goals and actions under "Strategy 1: Prevent and Divert Homelessness."

A. Evaluate and Improve Discharge Planning where Needed:

- Evaluate current discharge planning from these systems to help stem the flow of individuals leaving institutional settings and entering homelessness because they lack stable housing options.
- Research and provide information to other systems/organizations on effective discharge planning policies/procedures for individuals and households at risk of entering homelessness upon discharge, as well as information on available housing resources.
- Engage with statewide efforts to improve discharge planning policies across systems, emphasizing the need for permanent housing placement for those exiting institutions.

B. Increase Coordination of Homeless Prevention Sources:

- Assess the use of existing funding available for prevention and identify gaps.
- Coordinate funding (including ESG, HAP, PHARE) across the CoC so that resources are used effectively. For example, the CoC may decide to channel prevention resources to geographic areas where emergency shelter access is limited, either due to wait lists or lack of shelter facilities.
- Investigate the use of tools, such as the Prevention VI-SPDAT, to help the CoC more effectively assess households requesting assistance.
- Ensure coordination of prevention activities with Coordinated Entry to increase the effectiveness of the system.

Furthermore, “Strategy 2” of the CoC’s Five-Year Strategy Plan focuses on the streamlining of the system and better coordination among housing and social services through the CoC’s Coordinated Entry System. Lack of resources, combined with the lack of a well-developed coordinated entry process, results in severe hardships for persons experiencing homelessness who often face long wait times to receive assistance or are screened out of needed assistance. Coordinated entry processes help communities prioritize assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. Coordinated entry processes also provide information about service needs and identify gaps to help communities plan their assistance and resources.

Coordinated Entry:

The Eastern PA CoC undertook a comprehensive Coordinated Entry planning process including stakeholder input across the CoC via survey and public meetings. Recommendations included developing a Plan to End Homelessness with measurable goals, which outline key initiatives for preventing homelessness, including strengthening discharge planning. CoCs were required by the CoC Program interim rule to establish a Centralized or Coordinated Assessment system - also referred to as Coordinated Entry. Based on the recent Coordinated Entry Policy Brief, HUD's primary goal for coordinated entry processes was that assistance be allocated as effectively as possible. It also needs to be easily accessible regardless of where or how people present for assistance. Most communities lack the resources needed to meet all of the needs of people experiencing homelessness.

The Coordinated Entry project expanded to the South Central RHAB. The program is based on the Lehigh Valley Coordinated Entry Pilot Project, which has coordinated access, assessment and referral to housing and services for families and individuals in Lehigh and Northampton Counties experiencing or at imminent risk for homelessness. The pilot was specific to the Lehigh Valley and includes outreach services through Valley Youth House and three walk-in sites. Both physical and virtual outreach with bilingual staff are planned for the expansion of the program. Data from the pilot program has been used to strategically expend resources into diverting people from homelessness and providing more support. The CoC has created a list of policies and procedures for the Coordinated Entry Program, including anti-discrimination policies and monitoring policies. Coordinated Entry staffers will be trained in these policies and plans.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Johnstown Housing Authority (JHA) is the only municipal housing authority in Cambria County that is designated to oversee public housing. Johnstown Housing Authority has eleven (11) public housing developments in Cambria County consisting of a total of 1,504 public housing assisted units. Nine (9) of these developments are in the City of Johnstown. There are a total of 983 units for general occupancy, 251 units for mixed populations (elderly or disabled), and 270 units for elderly occupancy.

Each year Johnstown Housing Authority (JHA) receives an allocation of funds from HUD under the Capital Fund Program to undertake physical improvements. In addition, the JHA receives operating subsidies to offset the operating deficits associated with public housing units and to carry out maintenance. The Johnstown Housing Authority received \$4,357,792 under a HUD Capital Fund grant for FY 2022.

The FY 2022 allocation was used for the following activities:

- **Operations** = \$380,000
- **Administration** = \$380,000
- **Fees and Costs** = \$140,000
- **Site Improvement** = \$600,000
- **Dwelling Structures** = \$2,682,792
- **Non-dwelling Structures** = \$175,000
- **Total** = \$4,357,792

During this CAPER period, the Johnstown Housing Authority completed work items from previous Capital Fund Program plans at one (1) of its eleven (11) public housing communities. Improvements included complete replacement and expansion of the boiler heating system at AMP 6 Nanty Glo.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The JHA has an active Resident Advisory Board which consists of five (5) Public Housing Residents. The Resident Advisory Board provides input on such things as the Operating Budget, Agency Plan (Five-Year Plan), Annual Plan, and Policies.

JHA has active Resident Councils at five (5) of its communities. The Authority meets with the community residents on a monthly basis to update them on activities, programs and various stages of modernization on their respective communities. They are also consulted in the preparation of various projects and plans for submission to HUD. Council presidents report on the various initiatives at their developments. During this CAPER period, Resident Councils hosted Covid Vaccination clinics in buildings designed for elderly and disabled individuals.

Actions taken to provide assistance to troubled PHAs

Johnstown Housing Authority is not designated as "troubled" by HUD and is maintaining their "high performer" status according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The three (3) major undertakings that the City of Johnstown undertook in partnership with Southwestern Pennsylvania Legal Services to affirmatively further fair housing include the following:

- Continue to conduct community education events to audiences throughout the City, including public, community service providers, housing providers and local attorneys; initiate and develop a comprehensive outreach effort to the mental health providers within the service area; maintain a referral of complaints of discrimination; refer complaints to HUD and the Pennsylvania Human Relations Commission; and possibly a special event recognizing and publicizing Fair Housing Month.
- Continue to recruit and train new testers to join with existing testers in conducting single tests throughout the City for residential, accessibility, sales and lending or insurance discrimination; maintain referral of complaints of discrimination, review complaints made and litigate appropriate complaints in state, federal, and administrative courts; and conduct educational outreach meetings throughout the City.
- Expand the presence and availability of educational materials, handouts, and/or flyers related to fair housing and discrimination.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the efforts of the City of Johnstown and social service providers, there remain a number of obstacles against meeting the City's underserved needs. Affordable housing and/or financial housing assistance for qualified residents was identified as the largest underserved need in the City of Johnstown in the Five Year Consolidated Plan. The primary obstacle to meeting the underserved needs was the limited financial resources available to address the identified needs in the City. The City of Johnstown continued to partner with other agencies when feasible to leverage resources and maximize accomplishments in housing and community development programs.

The City addressed its social services needs during the FY 2022 CAPER by providing funds for:

- Catholic Charities (CDBG - \$10,000)
- Learning Lamp To Go (CDBG - \$10,000)
- Learning Lamp – Backpack Project (CDBG - \$10,000)
- Flood City Youth Mentorship Program (CDBG - \$20,000)
- Peer Empowerment Network (CDBG - \$10,000)

- YMCA - City of Johnstown Memberships (CDBG - \$10,000)

The City is addressing the high cost of housing by providing funds for:

- Fair Housing (CDBG - \$10,000)
- CHDO Set-Aside - (HOME - \$41,412)
- Owner Occupied Housing Rehabilitation Program - (HOME - \$206,059)

The City is addressing the lack of employment opportunities by providing funds for:

- Non-Profit Capital Improvement Assistance (CDBG - \$100,430)

The City of Johnstown met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$1,020,238.23 in CDBG funds during this CAPER period. Included in this amount was \$143,076.24 for Planning and Administration. This left a balance of \$877,161.99 that was expended for project activities. Of the \$877,161.99, a total of \$63,283.45 was expended on Removal of Slum and Blight Activities, and \$813,878.54 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 92.79%. The Multi-Year Certification is 92.79%, which meets its Low/Mod Benefit test of at least 70% of funds expended benefitted low/mod income persons. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by the U.S. Department of Housing and Urban Development (HUD) to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time typically contains lead-based paint to some degree. Lead hazards were addressed during housing rehabilitation efforts. All homes that received rehabilitation assistance were tested for the presence of lead-based paint. When evidence of the paint was found, the paint surfaces were removed and/or the material is encapsulated to prevent exposure.

The City of Johnstown currently has four (4) contractors, employed by four (4) contracting firms who are certified by the PA-Department of Labor and Industry to perform Lead-Based Paint hazard reduction work. During the FY 2022 CAPER period, the City continued to operate a housing rehabilitation programs with HOME funds: the Owner-Occupied Rehabilitation Program. The City performs risk assessments on all units under these programs regardless if there are children aged 6 and under or no children at all. If the unit has lead hazards, then the City used the lead interim control method to make the unit lead safe. The City required that contractors follow Lead Safe Work Practices on all projects that tested positive for LBP

hazards.

The City of Johnstown entered into an agreement with the Pennsylvania Department of Health's Lead Hazard Control Program in FY 2019 for \$365,000 to provide lead hazard reduction work over the next three (3) years from February 1, 2021 to January 31, 2024. A total of twenty-six (26) homes are proposed to be completed over the two (2) year period. Of the total \$390,315.98 award, \$60,000 will be used for Healthy Homes interventions at \$2,300 per unit (which may differ on a case-by-case basis) for items such as radon, pests, electrical hazards, etc. There are twenty-nine (29) additional hazards that HUD recognizes as suitable for Healthy Homes interventions. Under the terms of the grant, the City will be required to complete thirty-nine (39) risk assessments and enroll at least twenty-six (26) families. In addition, the City must complete outreach and education to at least fifty-six (56) individuals. Outreach and education will consist of the City speaking to health care providers, child care providers, and neighborhood groups, as well as ensuring that the City contractors are current with their lead paint education. The Grant will cover outreach/education, travel, administration fees, and inspection fees, in addition to lead hazard control measures.

The units utilizing the Lead Hazard Control Program funding must have children under the age of 6 who either reside in the unit or spend a significant amount of time in the unit. As part of the Lead-Based Paint grant agreement, for every dollar of funds spent the City of Johnstown shall spend a 25% matching amount from local funds. The 25% match can come from CDBG funds being used specifically dedicated to and integrated into units on which lead-based paint hazard control work is being performed under the agreement. The City of Johnstown's housing rehabilitation programs (CDBG and HOME) follow these procedures. The City of Johnstown will document all matching fund expenditures in writing and submit to the Department on the required forms.

During this CAPER period, seven (7) housing units were abated for lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 33.7% of the City of Johnstown's residents live in poverty, which is higher than the Commonwealth of Pennsylvania where 8.3% of residents live in poverty. Female-headed households with children under 5 years are particularly affected by poverty at 66.7%, and 56.9% of all youth under the age of 18 were living in poverty. This information is taken from the U.S. Census 2017-2021 ACS Five-Year Estimates. The City's goal is to reduce the extent of poverty by actions the City can control and through work with other agencies/organizations.

During the City's FY 2022 CAPER period, the City continued to develop working relationship with the various social service agencies in the region. The City continued to support these agencies in their applications for funds under the FY 2022 SuperNOFA.

The resources and opportunities that the City has for reducing the number of families with incomes below the poverty line were limited. Since poverty is a function of income, its effect on housing opportunity and

choice is apparent. Conversely, without adequate, stable housing, alleviating poverty is more difficult. Still, the means of addressing both issues are fragmented. Several structural barriers to poverty were addressed through different local policies. For example, the City has a policy that requires the employment of Section 3 households in construction contracts when possible.

More direct efforts to alleviate poverty by combining case management, social services job training, and housing assistance were becoming more common. City and County social service agencies have become more committed to the Continuum of Care models being introduced across the country. As these agencies become more proficient at providing services to the needy, the poverty rates will decline.

The City's anti-poverty strategy was based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy was to provide supportive services for target income residents.

During this CAPER period, the City funded Catholic Charities in the amount of \$10,000 to provide funds to pay for the Martha and Mary House homeless shelter per diem for up to seven (7) nights for homeless persons.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Johnstown's CDBG and HOME Program funds are administered by the City of Johnstown's Department of Community and Economic Development (DCED). The Department of Community and Economic Development ensures compliance with the program guidelines through monitoring of the sub-recipients. The DCED staff coordinates with the agencies to ensure that they perform in the time frame that is stated in their agreement. The DCED staff meets regularly with these agencies to promote coordination among these agencies.

DCED works with other City Departments to address infrastructure, recreational, code enforcement, and public safety needs. These partnerships have identified areas of need throughout the City, and helps the City address these problems.

Historically, the largest gap in the institutional structure was the lack of communication. The City of Johnstown is continuing to overcome this through communication and consultations with the following public and private organizations:

- **City of Johnstown, Department of Community and Economic Development** - oversees the CDBG and HOME programs.
- **Johnstown Housing Authority** - oversees the Section 8 Housing Choice Voucher Program, improvements to public housing communities, and the development of scattered site affordable housing.

- **Social Services Agencies** - the City provided funds to address the needs of low- and moderate-income persons.
- **Housing Providers** - the City provided funds to rehabilitate and develop affordable housing for low- and moderate-income families and individuals.

Each year, as part of the CDBG and HOME application planning process, local agencies and organizations are invited to submit proposals for CDBG and HOME funds for eligible activities. These groups participate in the planning process by attending the public hearings, informational meetings, and completing survey forms.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the City of Johnstown Department of Community and Economic Development. This agency coordinates activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City is committed to continuing its participation and coordination with the public, housing, and social service organizations. The City solicits applications for CDBG and HOME funds. In addition, the City sent out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or which had expressed an interest in submitting an application. The applications were reviewed by the Department of Community and Economic Development staff and they discuss any questions with the applicant. For economic development projects, the City followed the same procedures.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During this CAPER period, the City took the following actions to address and identify barriers to affordable housing in partnership with Southwestern Pennsylvania Legal Services (SPLAS):

- Continued to recruit and train new testers to join with existing testers in conducting single tests throughout the City for residential, accessibility, sales and lending or insurance discrimination; maintain referral of complaints of discrimination, review complaints made and litigate appropriate complaints in state, federal, and administrative courts; and conduct educational outreach meetings throughout the City.
- Expanded the presence and availability of educational materials, handouts, and/or flyers related to fair housing and discrimination. The City continued to partner with the Cambria County Transit Authority to post ads for Fair Housing on its busses. Attached are photos of the bus ads.
- The City administered an owner-occupied housing rehabilitation program to assist low- and

moderate-income households to do rehabilitations to their home.

- The Johnstown Housing Authority offers affordable housing to low-income families through its Section 8 Housing Choice Vouchers Program and its public housing units. The City continued to support the Housing Authority in its pursuits of additional housing funds for its programs.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Monitoring Plan represents the City of Johnstown's strategy for overseeing the activities of entities that carry out CDBG and HOME assisted activities. The Monitoring Plan identified the following:

- The organizations to be monitored.
- The issues to be explored and the methodology to be utilized in conducting the monitoring.
- Identification of the specific DCED staff members that will assume responsibility for monitoring.
- The follow-up measures to be followed in communicating the results of the monitoring to affected organizations and the methods that will be utilized to obtain feedback from affected organizations.

The CDBG and HOME monitoring was carried out at two (2) separate levels. First, the City conducted an internal monitoring to review the homeowner rehab program and to insure that the CDBG and HOME Programs were being administered in accordance with CDBG, HOME, and other federal regulatory and statutory requirements. Second, the City conducted an external monitoring to review the activities of its sub-recipients.

The purpose of the City's monitoring efforts were:

- to identify and correct issues that prevent the City from achieving full compliance with the regulatory requirements of the CDBG and HOME Programs and other Federal requirements before deficiencies lead to HUD monitoring findings, and
- to learn more about the strengths and weaknesses of the various organizations that plays a role in the City's CDBG and HOME programs and to use this knowledge as the basis for structuring future CDBG and HOME activities.

The City's staff regularly monitored the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly progress meetings were held with the contractors. The certified payrolls were reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews were conducted for labor compliance. Based on monitoring and site inspections, progress payments were made.

The sub-recipients were also monitored on a regular basis for contract compliance for operational costs under the public services activities.

The CHDO was monitored on a regular basis or as necessary for compliance with their sub-recipient agreements.

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders were issued as unforeseen conditions create the need for additional work. For the public facilities projects, interviews of workers assure that the proper wages were paid as reported.

The monitoring plan chart for the CDBG and HOME Programs is included in CR-85 – Monitoring Plans Chart. The City of Johnstown updates its monitoring plan annually.

The City did reach out to Minority Owned Business Enterprise firms, but was not successful in obtaining minority participation.

As the City of Johnstown does not have 5% or more of its eligible population that speaks English less than “very well,” nor does it have a non-English speaking population of 1,000 or more, a Limited English Proficiency Plan is not required. According to the American Community Survey, just 0.3% of all households in the City have no one age 14 and over that speaks English only or speaks English “very well”. The City provides all residents with language assistance and disabilities assistance as needed, though the uses of the 711 TDD phone number. The City also offers special language assistance as needed, by residents notifying the City three (3) days before a public hearing to make sure the City can bring in the required help.

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Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Johnstown placed the FY 2022 CAPER document on public display for a period of 15 days beginning on Friday, September 1, 2023 and ending on Friday, September 15, 2023.

The FY 2022 CAPER was on display on the City's website at www.cityofjohnstownpa.net and at the following locations in the City of Johnstown:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

A copy of the Public Display Notice that was published in "The Tribune-Democrat", the local newspaper of general circulation in the area, on Thursday, August 31, 2023 is included in the CR-115 Citizen Participation Section of this Plan. The City of Johnstown submitted the FY 2022 CAPER to HUD on Thursday, September 28, 2023.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Johnstown has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Johnstown expended CDBG funds on the following activities:

- **Acquisition (Demolition)** - \$177,915.87, which is 17.44% of the total expenditures.
- **Economic Development** - \$369,502.96, which is 36.22% of the total expenditures.
- **Housing** - \$201,371.39, which is 19.74% of the total expenditures.
- **Public Facilities and Improvements** - \$81,348.25, which is 7.97% of the total expenditures.
- **Public Services** - \$47,023.52, which is 4.61% of the total expenditures.
- **General Administration and Planning** - \$143,076.24, which is 14.02% of the total expenditures.
- **Total: \$1,020,238.23**

The City of Johnstown's Timeliness Ratio of unexpended funds as a percentage of the FY 2022 CDBG allocation is 1.93, which is over the maximum 1.5 ratio. The City of Johnstown has created a workout plan to address this issue and intends to expend enough CDBG funds to be under the maximum 1.5 ratio by the next timeliness test.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 92.79%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 17.49%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 7.21%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** - 58.24%
- **Low Income (30-50%)** - 41.35%
- **Moderate Income (50-80%)** - 0.41%
- **Total Low- and Moderate-Income (<=80%)** - 100%
- **Non-Low- and Moderate-Income (>80%)** - 0.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 13
- **Households Receiving Housing Assistance** - 40
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 706
- **Persons for Whom Services and Facilities were Available** - 40,270
- **Units Rehabilitated - Single Units** - 6
- **Units Rehabilitated - Multi Unit Housing** - 0

During this CAPER period, the City leveraged \$1,219,692.39 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreement during this CAPER period. The City did not do any float-funded activities during this CAPER period. The City did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During this CAPER period, the City of Johnstown did not inspect any rental units that were assisted through the City's Renter Occupied Rehabilitation Program funded through the HOME program. No rental units were renovated using HOME funds during this CAPER period. Remote monitoring for Chandler School Apartments was previously conducted in September 2019. Chandler School Apartments was not monitored during this CAPER period, because of Covid-19. The City will inspect the units during the FY 2022 Program Year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the policy of the City of Johnstown to promote the opportunity for full participation by minority owned businesses, women owned enterprises, and all other socially and economically disadvantaged persons.

The City of Johnstown completed the following items during this period to promote MBE and WBE participation:

- The City advertised in a newspaper of general circulation to attract minority and female owned enterprises. The ads for bids and proposals indicate that the proposed contractors utilize to the greatest extent feasible minority and female owned enterprises.
- The City previously developed a minority and Women's Business Enterprises Directory and continued to follow this document.

The City of Johnstown continued to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy is in all of the HOME Subrecipient Agreements and is applicable to projects that have contained five (5) or more units. Most of the City's HOME projects that have been developed do not meet this threshold. The City provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy, when applicable. The marketing of units is the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$3,775 in HOME Program Income for lien repayments.

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CR-58 - Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME
Total Number of Activities	0	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program**Narrative**

During this CAPER period, the City did not have any projects/activities that trigger Section 3, nor if it did

trigger was not bid out during this CAPER period.

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CR-60 - ESG 91.520(g)

The City of Johnstown did not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies have to apply to the Commonwealth of Pennsylvania for ESG funds. Not Applicable.

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CR-70 - HOPWA CAPER Report

The City of Johnstown did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2022. Not Applicable.

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CR-75 - Housing Rehabilitation

The following tables illustrate the number of housing units rehabilitated through the various housing rehabilitation programs during this CAPER period:

First Time Homebuyer Program (CDBG)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
1	223-2023	Coppersdale	W	W	\$22,00.00

First Time Homebuyer Program (HOME)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
1					
2	Not Applicable.				
3					

Owner-Occupied Rehabilitation Program (CDBG)

Units Complete	Project Number	City Neighborhood	Census Tract	Race	Head of Household	CDBG Funds
1	861-2023	Morrellville	136	B	F	\$15,610
2	863-2023	Moxham	06	W	M	\$21,900
3	865-2023	Morrellville	136	W	M	\$23,170
4	866-2023	Oakhurst	136	W	M	\$22,100
5	867-2023	Hornerstown	03	W	F	\$23,539
6	868-2023	Roxbury	07	W	F	\$23,130.25

Owner-Occupied Rehabilitation Program (HOME)

Units Complete	Project Number	City Neighborhood	Census Tract	Race	Head of Household	CDBG Funds
1	367-2021	Oakhurst	001200	W	M	\$21,730.25
2	363-21	CBD		W	M	\$20,650.00
3	364-21	Morrellville		W	M	\$24,745.00

Emergency Repair Program (CDBG)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
	Not Applicable.				

Renter Rehabilitation Program (HOME)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
	Not Applicable.				

Sewer Lateral Assistance Program (CDBG)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
1	202-21	Oakhurst	W	M	\$3791.00
2	211-21	Moxham	W	M	\$4395.00
3	220-21	Morrellville	W	M	\$6725.00
4	222-21	Moxham	W	M	\$6125.00
5	228-21	Morrellville	W	F	\$5565.00
6	232-21	Morrellville	W	F	\$5000.00

7	233-21	Morrellville	W	M	\$4350.00
	235-21	Morrellville	W	M	\$3825.00
	237-21	Moxham	W	M	\$6400.00
	240-21	Oakhurst	W	M	\$5860.00
	244-22	Kernville	W	F	\$5210.00
	246-22	Roxbury	W	F	\$6500.00
	247-22	Roxbury	W	M	\$4000.00
	251-23	Morrellville	W	F	\$4200.00
8	255-23	Morrellville	W	F	\$5390.00
9	262-22	Oakhurst	W	F	\$5200.00
	263-22	Oakhurst	W	F	\$6500.00
	265-22	Roxbury	W	M	\$4614.00
	266-22	Old Conemaugh	W	M	\$5578.00
	268-22	Moxham	W	M	\$4380.00
	269-22	Prospect	B	M	\$3750.00
	270-22	Morrellville	W	M	\$5400.00
	271-22	Kernville	W	M	\$2500.00
	272-22	Moxham	W	M	\$4200.00
	277-22	Roxbury	W	M	\$2800.00
10	279-22	Coopersdale	W	M	\$1850.00
11	282-23	Oakhurst	W	M	\$4250.00
12	283-23	Moxham	W	F	\$4475.00
13	285-23	Morrellville	W	M	\$3200.00
14	286-23	Coopersdale	W	F	\$3850.00
15	293-23	Hornerstown	W	F	\$2700.00
	296-23	Morrellville	W	M	\$4050.00
	299-23	Moxham	B	F	\$2100.00
	300-23	Morrellville	W	F	\$2000.00

	301-23	Roxbury	W	M	\$5600.00
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First Time Homebuyer Downpayment Assistance Program (CDBG)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
	Not Applicable.				

Of the total of six (6) housing rehabilitations the City assisted during this CAPER period, the City assisted three (3) female heads of household units and one (1) minority households.

Sewer Lateral Line Replacements assisted thirty-five (35) households. The City improved the sewer lateral lines of thirteen (13) female head of household units and two (2) minority household units, both were Black.

First Time Homebuyer Downpayment Assistance Program assisted one (1) household. The City assisted one (1) female head of household unit.

CR-80 - Loans and Other Receivables

The City of Johnstown had the following loans and receivables during this CAPER period:

Economic Development Loans:

The City provided three (3) low interest loans at 3% interest for new and expanding businesses throughout the City of Johnstown.

- Jobs Development Loan Program (JDL)
- Micro-enterprise Jobs Development Loan Program (Micro JDL)
- Enterprise Development Loan Program (EZL)

Program	Loan Amounts	Loan Requirements	Eligible Uses
Jobs Development Loan Program (JDL)	33% of Total Project Cost, up to \$50,000	Create 1 full-time job for every \$15,000 borrowed or retain 1 full-time job for every \$7,500	Land Acquisition Building Acquisition Building Construction
Micro-enterprise Jobs Development Loan Program (Micro JDL)	50% of Total Project Cost, up to \$10,000	Create one full-time job, which may be the business owner	Building Renovation Leasehold Improvements
Enterprise Development Loan Program (EZL)	25% of Total Project Cost, up to \$300,000	Create 1 full-time job for every \$15,000 borrowed or retain 1 full-time job for every \$7,500	Machinery/ Equipment Inventory Working Capital

The table below illustrates what economic development loan funds were provided during this CAPER period.

Program	Federal Program	Number of Loans	Amount
Economic Development Rehab	CDBG	2	\$ 341,528.00
Totals:	-	2	\$ 341,528.00

Housing Loans:

The table below illustrates what housing loan funds were provided during this CAPER period.

Program	Federal Program	Number of Loans	Amount
Owner-Occupied Rehabilitation	CDBG	6	\$ 129,449.25
Owner-Occupied Rehabilitation	HOME	0	\$ 0.00
First-Time Homebuyer	CDBG	1	\$ 22,000.00
First-Time Homebuyer	HOME	0	\$ 0.00
Totals:		7	\$ 151,449.25

No properties were acquired, sold, or improved during this CAPER period.

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CR-85 - Monitoring Plan Chart

The monitoring plan that was followed for the CDBG and HOME Programs for the FY 2022 CAPER period is the following:

INTERNAL MONITORING FOR 2022

Name of Organization to be Monitored	Activity to be Monitored	DCED Staff to perform Monitoring	Monitoring Schedule	
			Begin Date	End Date
City of Johnstown	Owner Occupied Rehabilitation, First Time Homebuyer Program, Demolition/Clearance, Non Profit Capital Improvement Assistance Program, and Economic Development	Kathy Webb	May 22, 2023	May 26, 2023

EXTERNAL MONITORING PLAN FOR 2022

Name of Organization to be Monitored	Activity to be Monitored	DCED Staff to perform Monitoring	Monitoring Schedule	
			Begin Date	End Date
Catholic Charities - Martha & Mary House	Emergency Shelter	Kathy Webb	May 29, 2023	June 2, 2023
Cambria County	Backpack Project	Kathy Webb	May 29, 2023	June 2, 2023
Flood City Youth	Youth Mentoring Program	Kathy Webb	May 29, 2023	June 2, 2023
Peer Empowerment Network	Drop-in Mental Health Services	Kathy Webb	May 29, 2023	June 2, 2023
SLAP	Fair Housing	Kathy Webb	May 29, 2023	June 2, 2023

CR-90 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2022 for the period from July 1, 2022 through June 30, 2023.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary
- IDIS Report PR23 (CDBG) – CDBG Summary of Accomplishments
- IDIS Report PR23 (HOME) – HOME Summary of Accomplishments

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2022

JOHNSTOWN , PA

DATE: 08-24-23
TIME: 11:28
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,275,537.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	650.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,276,187.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	877,161.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	877,161.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	143,076.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,020,238.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	255,949.38

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	813,878.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	813,878.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.79%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,023.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,023.52
32 ENTITLEMENT GRANT	1,275,537.00
33 PRIOR YEAR PROGRAM INCOME	19,727.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,295,264.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	143,076.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	143,076.24
42 ENTITLEMENT GRANT	1,275,537.00
43 CURRENT YEAR PROGRAM INCOME	650.61
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,276,187.61
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.21%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	1224	6694981	2019 Non-Profit Assistance	03E	LMA	\$2,866.25
2022	1	1238	6765980	2022 Catholic Charities	03E	LMA	\$4,482.00
					03E	Matrix Code	\$7,348.25
2022	13	1236	6771545	FOREST AVE PARK IMPROVEMENTS	03F	LMA	\$20,000.00
2022	14	1237	6771545	Somerset Street Playground improvements	03F	LMA	\$10,000.00
					03F	Matrix Code	\$30,000.00
2019	12	1153	6653541	2019 SLAP	03J	LMH	\$721.44
2020	9	1223	6653541	2020 Sewer Lateral Replacement	03J	LMH	\$2,278.56
2020	9	1223	6669255	2020 Sewer Lateral Replacement	03J	LMH	\$2,000.00
2020	9	1223	6674058	2020 Sewer Lateral Replacement	03J	LMH	\$3,000.00
2020	9	1223	6678440	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6684731	2020 Sewer Lateral Replacement	03J	LMH	\$3,000.00
2020	9	1223	6700188	2020 Sewer Lateral Replacement	03J	LMH	\$2,000.00
2020	9	1223	6704820	2020 Sewer Lateral Replacement	03J	LMH	\$3,000.00
2020	9	1223	6713813	2020 Sewer Lateral Replacement	03J	LMH	\$6,000.00
2020	9	1223	6718350	2020 Sewer Lateral Replacement	03J	LMH	\$2,000.00
2020	9	1223	6727402	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6732774	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6737533	2020 Sewer Lateral Replacement	03J	LMH	\$5,000.00
2020	9	1223	6743027	2020 Sewer Lateral Replacement	03J	LMH	\$4,000.00
2020	9	1223	6748918	2020 Sewer Lateral Replacement	03J	LMH	\$2,000.00
2020	9	1223	6754115	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6760062	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6771545	2020 Sewer Lateral Replacement	03J	LMH	\$2,000.00
2020	9	1223	6787190	2020 Sewer Lateral Replacement	03J	LMH	\$2,000.00
					03J	Matrix Code	\$44,000.00
2020	8	1163	6658064	2020 Catholic Charities	03T	LMC	\$228.00
2020	8	1163	6674058	2020 Catholic Charities	03T	LMC	\$199.50
2020	8	1163	6684731	2020 Catholic Charities	03T	LMC	\$1,122.00
2020	8	1163	6713813	2020 Catholic Charities	03T	LMC	\$3,133.50
2021	4	1228	6722461	CATHOLIC CHARITIES 2021	03T	LMC	\$11,016.00
2021	4	1228	6765980	CATHOLIC CHARITIES 2021	03T	LMC	\$3,984.00
					03T	Matrix Code	\$19,683.00
2021	8	1219	6653541	2021 Demolition	04	LMA	\$1,101.65
2021	8	1219	6658064	2021 Demolition	04	LMA	\$291.00
2021	8	1219	6664178	2021 Demolition	04	LMA	\$1,500.00
2021	8	1219	6669255	2021 Demolition	04	LMA	\$1,234.22
2021	8	1219	6678440	2021 Demolition	04	LMA	\$5,500.00
2021	8	1219	6684731	2021 Demolition	04	LMA	\$10,500.00
2021	8	1219	6694981	2021 Demolition	04	LMA	\$8,900.00
2021	8	1219	6700188	2021 Demolition	04	LMA	\$16,700.00
2021	8	1219	6704820	2021 Demolition	04	LMA	\$8,564.00
2021	8	1219	6713813	2021 Demolition	04	LMA	\$9,800.00
2021	8	1219	6722461	2021 Demolition	04	LMA	\$10,800.00
2021	8	1219	6727402	2021 Demolition	04	LMA	\$10,000.00
2021	8	1219	6732774	2021 Demolition	04	LMA	\$8,500.00
2021	8	1219	6737533	2021 Demolition	04	LMA	\$18,600.00
2021	8	1219	6743027	2021 Demolition	04	LMA	\$2,641.55
					04	Matrix Code	\$114,632.42



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	1217	6653541	Flood City Youth Mentoring Program	05D	LMC	\$1,213.50
2022	1	1226	6700188	2022 Flood City Youth Program	05D	LMC	\$6,337.00
2022	1	1226	6713813	2022 Flood City Youth Program	05D	LMC	\$3,663.00
2022	1	1226	6765980	2022 Flood City Youth Program	05D	LMC	\$10,000.00
					05D	Matrix Code	\$21,213.50
2021	6	1239	6781636	2021 Fair Housing	05J	LMA	\$1,430.31
					05J	Matrix Code	\$1,430.31
2022	1	1234	6760062	2022 Peer Empowerment	05O	LMC	\$4,696.71
					05O	Matrix Code	\$4,696.71
2020	4	1161	6678440	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$58.75
2020	4	1161	6694981	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$9,917.00
2020	4	1161	6700188	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$2,500.00
2020	4	1161	6713813	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$58.75
2020	4	1161	6754115	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$765.00
2020	4	1220	6658064	2020 Owner Occupied Rehab	14A	LMH	\$21,600.00
2020	4	1220	6678440	2020 Owner Occupied Rehab	14A	LMH	\$11,500.00
2020	4	1220	6684731	2020 Owner Occupied Rehab	14A	LMH	\$10,013.00
2020	4	1220	6694981	2020 Owner Occupied Rehab	14A	LMH	\$1,001.53
2020	4	1220	6708837	2020 Owner Occupied Rehab	14A	LMH	\$800.00
2021	1	1225	6694981	2021 Owner Occupied Rehab	14A	LMH	\$1,565.47
2021	1	1225	6700188	2021 Owner Occupied Rehab	14A	LMH	\$690.00
2021	1	1225	6704820	2021 Owner Occupied Rehab	14A	LMH	\$5,962.00
2021	1	1225	6722461	2021 Owner Occupied Rehab	14A	LMH	\$2,093.00
2021	1	1225	6737533	2021 Owner Occupied Rehab	14A	LMH	\$12,531.50
2021	1	1225	6743027	2021 Owner Occupied Rehab	14A	LMH	\$9,380.25
2021	1	1225	6748918	2021 Owner Occupied Rehab	14A	LMH	\$14,953.75
2021	1	1225	6754115	2021 Owner Occupied Rehab	14A	LMH	\$20.50
2021	1	1225	6760062	2021 Owner Occupied Rehab	14A	LMH	\$4,274.00
2021	1	1225	6771545	2021 Owner Occupied Rehab	14A	LMH	\$14,292.55
2021	1	1225	6781636	2021 Owner Occupied Rehab	14A	LMH	\$10,789.00
2021	1	1225	6787190	2021 Owner Occupied Rehab	14A	LMH	\$12,450.00
					14A	Matrix Code	\$147,216.05
2019	9	1129	6653541	2019 Rehab Delivery	14H	LMH	\$2,137.24
2019	9	1129	6658064	2019 Rehab Delivery	14H	LMH	\$1,564.82
2019	9	1129	6664178	2019 Rehab Delivery	14H	LMH	\$1,974.15
2019	9	1129	6669255	2019 Rehab Delivery	14H	LMH	\$1,544.57
2019	9	1129	6674058	2019 Rehab Delivery	14H	LMH	\$3,811.45
2019	9	1129	6678440	2019 Rehab Delivery	14H	LMH	\$1,223.18
2019	9	1129	6684731	2019 Rehab Delivery	14H	LMH	\$1,263.15
2019	9	1129	6689307	2019 Rehab Delivery	14H	LMH	\$1,503.68
2019	9	1129	6694981	2019 Rehab Delivery	14H	LMH	\$1,247.16
2019	9	1129	6700188	2019 Rehab Delivery	14H	LMH	\$1,408.09
2019	9	1129	6704820	2019 Rehab Delivery	14H	LMH	\$1,153.29
2019	9	1129	6727402	2019 Rehab Delivery	14H	LMH	\$2,465.69
2019	9	1129	6732774	2019 Rehab Delivery	14H	LMH	\$3,196.45
2020	10	1232	6737533	2020 Rehab Delivery	14H	LMH	\$3,306.46
2020	10	1232	6743027	2020 Rehab Delivery	14H	LMH	\$3,196.46
2020	10	1232	6748918	2020 Rehab Delivery	14H	LMH	\$3,210.30
2020	10	1232	6754115	2020 Rehab Delivery	14H	LMH	\$3,081.08
2020	10	1232	6760062	2020 Rehab Delivery	14H	LMH	\$2,876.81
2020	10	1232	6765980	2020 Rehab Delivery	14H	LMH	\$3,136.71
2020	10	1232	6771545	2020 Rehab Delivery	14H	LMH	\$2,173.38
2020	10	1232	6775121	2020 Rehab Delivery	14H	LMH	\$3,050.31
2020	10	1232	6787190	2020 Rehab Delivery	14H	LMH	\$5,630.91
					14H	Matrix Code	\$54,155.34
2019	21	1174	6653541	SMITH BROS	18A	LMJ	\$9,727.50
2020	3	1231	6732774	Wolf Precision	18A	LMJ	\$175,000.00
2020	3	1235	6760062	Johnstown Construction	18A	LMJ	\$165,700.00
					18A	Matrix Code	\$350,427.50
2019	13	1134	6694981	2019 Economic Development Assistance	18B	LMJ	\$883.75
2021	9	1229	6718350	2021 EDA	18B	LMJ	\$1,123.01
2021	9	1229	6727402	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6732774	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6737533	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6743027	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6748918	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6754115	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6760062	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6765980	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6771545	2021 EDA	18B	LMJ	\$1,416.99



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	1229	6775121	2021 EDA	18B	LMJ	\$1,416.99
2021	9	1229	6787190	2021 EDA	18B	LMJ	\$2,898.80
						18B Matrix Code	\$19,075.46
Total							\$813,878.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	1163	6658064	No	2020 Catholic Charities	B20MC420102	EN	03T	LMC	\$228.00
2020	8	1163	6674058	No	2020 Catholic Charities	B20MC420102	EN	03T	LMC	\$199.50
2020	8	1163	6684731	No	2020 Catholic Charities	B20MC420102	EN	03T	LMC	\$1,122.00
2020	8	1163	6713813	No	2020 Catholic Charities	B20MC420102	EN	03T	LMC	\$3,133.50
2021	4	1228	6722461	No	CATHOLIC CHARITIES 2021	B21MC420102	EN	03T	LMC	\$11,016.00
2021	4	1228	6765980	No	CATHOLIC CHARITIES 2021	B21MC420102	EN	03T	LMC	\$3,984.00
								03T	Matrix Code	\$19,683.00
2021	4	1217	6653541	No	Flood City Youth Mentoring Program	B21MC420102	EN	05D	LMC	\$1,213.50
2022	1	1226	6700188	No	2022 Flood City Youth Program	B22MC420102	EN	05D	LMC	\$6,337.00
2022	1	1226	6713813	No	2022 Flood City Youth Program	B22MC420102	EN	05D	LMC	\$3,663.00
2022	1	1226	6765980	No	2022 Flood City Youth Program	B22MC420102	EN	05D	LMC	\$10,000.00
								05D	Matrix Code	\$21,213.50
2021	6	1239	6781636	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$1,430.31
								05J	Matrix Code	\$1,430.31
2022	1	1234	6760062	No	2022 Peer Empowerment	B22MC420102	EN	05O	LMC	\$4,696.71
								05O	Matrix Code	\$4,696.71
										\$47,023.52
Total										\$47,023.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	1218	6689307	2021 Planning	20	Matrix Code	\$7,000.00
2021	12	1218	6694981	2021 Planning	20		\$1,383.75
2021	12	1218	6771545	2021 Planning	20		\$8,000.00
					20		\$16,383.75
2020	14	1169	6653541	2020 Administration	21A		\$3,919.08
2020	14	1169	6658064	2020 Administration	21A		\$4,225.18
2020	14	1169	6664178	2020 Administration	21A		\$3,935.85
2020	14	1169	6669255	2020 Administration	21A		\$5,543.13
2020	14	1169	6674058	2020 Administration	21A		\$1,719.92
2020	14	1169	6678440	2020 Administration	21A		\$4,127.63
2020	14	1169	6684731	2020 Administration	21A		\$5,209.93
2020	14	1169	6689307	2020 Administration	21A		\$4,429.98
2020	14	1169	6694981	2020 Administration	21A		\$4,337.63
2020	14	1169	6700188	2020 Administration	21A		\$4,925.72
2020	14	1169	6704820	2020 Administration	21A		\$3,981.96
2020	14	1169	6708837	2020 Administration	21A		\$3,713.79
2020	14	1169	6713813	2020 Administration	21A		\$3,713.79
2020	14	1169	6718350	2020 Administration	21A		\$3,517.12
2020	14	1169	6722461	2020 Administration	21A		\$3,384.51
2020	14	1169	6727402	2020 Administration	21A		\$4,712.27
2020	14	1169	6732774	2020 Administration	21A		\$4,365.26
2020	14	1169	6737533	2020 Administration	21A		\$4,303.35
2020	14	1169	6743027	2020 Administration	21A		\$5,287.40
2020	14	1169	6748918	2020 Administration	21A		\$4,213.49
2020	14	1169	6754115	2020 Administration	21A		\$6,206.02
2020	14	1169	6760062	2020 Administration	21A		\$4,213.49
2020	14	1169	6765980	2020 Administration	21A		\$4,155.81
2020	14	1169	6771545	2020 Administration	21A		\$4,908.64
2020	14	1169	6775121	2020 Administration	21A		\$4,212.56
2020	14	1169	6781636	2020 Administration	21A		\$482.00
2020	14	1169	6787190	2020 Administration	21A		\$9,499.29
					21A	Matrix Code	\$117,244.80
2020	11	1221	6664178	2020 Fair Housing	21D		\$6,018.00
2020	11	1221	6674058	2020 Fair Housing	21D		\$1,620.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1221	6704820	2020 Fair Housing	21D		\$1,620.00
2020	11	1221	6781636	2020 Fair Housing	21D		\$189.69
Total					21D	Matrix Code	\$9,447.69
							\$143,076.24

DRAFT



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	909,069.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	909,069.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	739,370.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,805.17
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	765,175.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	143,893.83

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	739,370.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	739,370.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	739,370.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	909,069.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,805.17
20 CDBG-CV GRANT	909,069.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.84%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	22	1185	6481413	GATHER AT FLOOD CITY CAFE	18A	LMJ	\$30,000.00
2020	2	1186	6437366	FAMILY DENTISTRY ASSOCIATES	18A	LMJ	\$30,000.00
		1188	6408402	PARACOA TECHNOLOGIES	18A	LMJ	\$18,081.00
		1189	6425445	CELESTIAL BRIDES	18A	LMJ	\$30,000.00
		1190	6420623	SHERRY LYNN DANCE	18A	LMJ	\$30,000.00
		1191	6412153	CLEARSHADE TRUCKING	18A	LMJ	\$30,000.00
		1192	6412153	FITNESS WEIGHTS AND AEROBICS	18A	LMJ	\$5,000.00
		1193	6412153	POWER ELECTRICAL LLC	18A	LMJ	\$15,000.00
		1194	6412153	MAIN STREET HOBBY	18A	LMJ	\$4,589.00
		1195	6442043	SUNSERI WHOLESALE	18A	LMJ	\$30,000.00
		1196	6442043	CARRIES KITCHEN	18A	LMJ	\$30,000.00
		1197	6442043	SPRANGLE LEARNING CENTER	18A	LMJ	\$30,000.00
		1198	6442043	OUR SONS FAMILY RESTAUNT	18A	LMJ	\$30,000.00
		1199	6442043	OUR SONS BANQUET HALL	18A	LMJ	\$30,000.00
		1200	6442043	SAN ANF INC. (CAPRI PIZZA)	18A	LMJ	\$30,000.00
		1201	6442043	PYRAMIDS CATERING	18A	LMJ	\$30,000.00
		1202	6429573	SHEAR MAGIC BARBERSHOP	18A	LMJ	\$15,000.00
		1203	6416813	FIELDERZ CHOICE	18A	LMJ	\$15,000.00
		1204	6442043	HAMACEK CONSTRUCTION	18A	LMJ	\$30,000.00
		1205	6442043	GALLINAS PIZZA	18A	LMJ	\$30,000.00
		1206	6442043	PAL SHANNON (DIVELEYS)	18A	LMJ	\$30,000.00
		1207	6442043	RIVIDA'S RESTAUNT	18A	LMJ	\$30,000.00
		1208	6442043	TOWER OF PIZZA	18A	LMJ	\$15,000.00
		1209	6442043	SOUTMONT GARDENS	18A	LMJ	\$30,000.00
		1210	6432970	THE DUGOUT	18A	LMJ	\$5,500.00
		1211	6442043	LUCY'S PLACE	18A	LMJ	\$30,000.00
		1212	6442043	CAMBRIA CITY FLOWERS	18A	LMJ	\$15,000.00
		1213	6442043	JOHNSTOWN HYDRAULICS	18A	LMJ	\$30,000.00
		1214	6408402	WOOLEYS	18A	LMJ	\$30,000.00
		1215	6408402	ALCOVE LOUNGE	18A	LMJ	\$15,000.00
			6442043	ALCOVE LOUNGE	18A	LMJ	\$1,200.00
		1216	6408402	BUNZ&G LLC (TONYS SUBS)	18A	LMJ	\$15,000.00
Total							\$739,370.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1144	6404194	CDBG-CV Administration	21A		\$1,589.30
			6412153	CDBG-CV Administration	21A		\$2,456.91
			6416813	CDBG-CV Administration	21A		\$712.69
			6420623	CDBG-CV Administration	21A		\$300.08
			6425445	CDBG-CV Administration	21A		\$150.04
			6429573	CDBG-CV Administration	21A		\$225.06
			6437366	CDBG-CV Administration	21A		\$727.08
			6442043	CDBG-CV Administration	21A		\$450.12
			6446511	CDBG-CV Administration	21A		\$1,125.30
			6460725	CDBG-CV Administration	21A		\$303.84
			6471697	CDBG-CV Administration	21A		\$532.00
			6577181	CDBG-CV Administration	21A		\$12,636.50
			6619201	CDBG-CV Administration	21A		\$4,596.25
Total							\$25,805.17



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$63,283.45	1	\$114,632.42	2	\$177,915.87
	Total Acquisition	1	\$63,283.45	1	\$114,632.42	2	\$177,915.87
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$340,700.00	6	\$9,727.50	8	\$350,427.50
	ED Technical Assistance (18B)	2	\$19,075.46	0	\$0.00	2	\$19,075.46
	Total Economic Development	4	\$359,775.46	6	\$9,727.50	10	\$369,502.96
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	2	\$102,301.52	2	\$44,914.53	4	\$147,216.05
	Rehabilitation Administration (14H)	1	\$29,662.42	1	\$24,492.92	2	\$54,155.34
	Total Housing	3	\$131,963.94	4	\$69,407.45	7	\$201,371.39
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$4,482.00	1	\$2,866.25	2	\$7,348.25
	Parks, Recreational Facilities (03F)	2	\$30,000.00	0	\$0.00	2	\$30,000.00
	Water/Sewer Improvements (03J)	1	\$43,278.56	1	\$721.44	2	\$44,000.00
	Total Public Facilities and Improvements	4	\$77,760.56	2	\$3,587.69	6	\$81,348.25
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$15,000.00	1	\$4,683.00	2	\$19,683.00
	Youth Services (05D)	0	\$0.00	2	\$21,213.50	2	\$21,213.50
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$1,430.31	0	\$0.00	1	\$1,430.31
	Mental Health Services (05O)	1	\$4,696.71	0	\$0.00	1	\$4,696.71
	Total Public Services	3	\$21,127.02	3	\$25,896.50	6	\$47,023.52
General Administration and Planning	Planning (20)	0	\$0.00	1	\$16,383.75	1	\$16,383.75
	General Program Administration (21A)	1	\$117,244.80	1	\$0.00	2	\$117,244.80
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$9,447.69	1	\$9,447.69
	Total General Administration and Planning	1	\$117,244.80	3	\$25,831.44	4	\$143,076.24
Repayment of Section 108 Loans	Unplanned Repayment of Section 108 Loan Principal (19G)	1	\$0.00	0	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Repayment of Section 108 Loans	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		17	\$771,155.23	19	\$249,083.00	36	\$1,020,238.23



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	10	20,135	20,145
	Total Acquisition		10	20,135	20,145
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	3	14	17
	ED Technical Assistance (18B)	Jobs	20	0	20
	Total Economic Development		23	14	37
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	5	6	11
	Rehabilitation Administration (14H)	Housing Units	3	4	7
	Total Housing		8	12	20
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	20,135	20,135	40,270
	Parks, Recreational Facilities (03F)	Public Facilities	40,270	0	40,270
	Water/Sewer Improvements (03J)	Housing Units	18	50	68
	Total Public Facilities and Improvements		60,423	20,185	80,608
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	9	82	91
	Youth Services (05D)	Persons	0	499	499
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	20,135	0	20,135
	Mental Health Services (05O)	Persons	26	0	26
	Total Public Services		20,170	581	20,751
Grand Total			80,634	40,927	121,561



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	15	0
	Total Housing	0	0	15	0
Non Housing	White	114	0	58	0
	Black/African American	348	0	6	0
	Black/African American & White	164	0	0	0
	Total Non Housing	626	0	64	0
Grand Total	White	114	0	73	0
	Black/African American	348	0	6	0
	Black/African American & White	164	0	0	0
	Total Grand Total	626	0	79	0



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JOHNSTOWN

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)		0		0	0
	Low ($>30\%$ and $\leq 50\%$)		8		0	0
	Mod ($>50\%$ and $\leq 80\%$)		0		0	0
	Total Low-Mod		8		0	0
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		8		0	0
Non Housing	Extremely Low ($\leq 30\%$)		0		0	305
	Low ($>30\%$ and $\leq 50\%$)		14		0	256
	Mod ($>50\%$ and $\leq 80\%$)		0		0	1
	Total Low-Mod		14		0	562
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		14		0	562



U.S. Department of Housing and Urban Development
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HOME Summary of Accomplishments

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Start Date 01-Jul-2022 - End Date 30-Jun-2023

JOHNSTOWN

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$64,883.44	3	3
Total, Homebuyers and Homeowners	\$64,883.44	3	3
Grand Total	\$64,883.44	3	3

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1	2	3
Total, Homebuyers and Homeowners	1	1	1	2	3
Grand Total	1	1	1	2	3

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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HOME Summary of Accomplishments

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Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners			
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0		
Total	3	0		

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	3	0
Total	3	0	3	0

CR-95 - Public Housing Annual Statement/Performance and Evaluation Report

Attached is the Johnstown Public Housing Annual Statement/Performance and Evaluation Report for the Capital Fund Program.

DRAFT

Part I: Summary				
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. PA28P01950122 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾
		Original	Revised ⁽²⁾	Obligated
1	Total non-CFP Funds			
2	1406 Operations	\$380,000.00		
3	1408 Management Improvement			
4	1410 Administration	\$380,000.00		
5	1480 General Capital Activity	\$3,597,792.00		
6	1492 MovingToWorkDemonstration			
7	1501 Collater Exp / Debt Srvc			
8	1503 RAD-CFP			
9	1504 Rad Investment Activity			
10	1505 RAD-CPT			
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)			

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

Part I: Summary					
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. PA28P01950122 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Summary by Development Account		Total Estimated Cost		Total Actual Cost ⁽¹⁾	
Line		Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,357,792.00			

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFF Grants for operations
(4) RHF funds shall be include here

Part I: Summary							
PHA Name: JOHNSTOWN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No. PA28P01950122 Replacement Housing Factor Grant No. Date of CFFP:						
FFY of Grant: FFY of Grant Approval:							
Type of Grant							
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revised Annual Statement (Revision No:)							
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account						
	<table><tr><td>Total Estimated Cost</td><td>Total Actual Cost ⁽¹⁾</td></tr><tr><td>Original</td><td>Obligated</td></tr><tr><td>Revised ⁽²⁾</td><td>Expended</td></tr></table>	Total Estimated Cost	Total Actual Cost ⁽¹⁾	Original	Obligated	Revised ⁽²⁾	Expended
Total Estimated Cost	Total Actual Cost ⁽¹⁾						
Original	Obligated						
Revised ⁽²⁾	Expended						
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 Activities						
24	Amount of line 21 Related to Security - Soft Costs						
25	Amount of line 21 Related to Security - Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures						

Signature of Executive Director /S/ MBDD98	Date 10/06/2022
Signature of Public Housing Director	Date

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations
(4) RHF funds shall be include here

Part II: Supporting Pages								
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Yes/No):		PA28P01950122		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Not associated with any specific development	Administration - CFP Fee (Administration (1410)) Description : CFP Admin Fee	1410		\$380,000.00				
Not associated with any specific development	Fees and Costs (Contract Administration (1480)) Description : Architect & Engineer Expenses	1480		\$140,000.00				
PA019000200 - OAKHURST HOMES	Kitchen Cabinets (Dwelling Unit-Interior (1480)) Description : Replace Kitchen Cabinets	1480		\$525,000.00				

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Part II: Supporting Pages									
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Yes/No):			Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work	
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended		
PA019000200 - OAKHURST HOMES	Kitchen Countertops (Dwelling Unit-Interior (1480)) Description : Kitchen Countertops	1480		\$175,000.00					
PA019000200 - OAKHURST HOMES	Sidewalks (Dwelling Unit-Site Work (1480),Non-Dwelling Site Work (1480)) Description : Sidewalk Improvement	1480		\$175,000.00					
PA019004100 - SOLOMON HOMES	Door Hardware & Frames (Dwelling Unit-Exterior (1480)) Description : Door Hardware & Frames	1480		\$325,000.00					

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Part II: Supporting Pages									
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Yes/No):			Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work	
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended		
PA019000500 - VINE STREET TOWERS	Bathroom Upgrades (Dwelling Unit-Interior (1480)) Description : Ceiling, walls, flooring	1480		\$363,218.00					
PA019000800 - FULTON I CONNOR TOWERS	Bathroom Upgrades (Dwelling Unit-Interior (1480)) Description : Ceiling & Flooring	1480		\$363,218.00					
PA019004200 - COOPERSDALE	Entrance Doors (Dwelling Unit-Exterior (1480)) Description : Door Hardware & Frames	1480		\$281,356.00					

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(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Yes/No):			Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work	
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended		
PA019000900 - TOWNHOUSE TOWERS	Bathroom Upgrades (Dwelling Unit-Interior (1480)) Description : Ceiling, walls, flooring	1480		\$375,000.00					
PA019000900 - TOWNHOUSE TOWERS	Interior Doors (Dwelling Unit-Interior (1480)) Description : Interior Door Frames & Hardware	1480		\$275,000.00					
PA019000900 - TOWNHOUSE TOWERS	Boiler Replacement (Non-Dwelling Construction - Mechanical (1480)) Description : Boiler Replacement	1480		\$175,000.00					

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Part II: Supporting Pages								
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Yes/No):			PA28P01950122		Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
PA019000300 - OAKHURST HOMES EXT.	Playground Improvements (Dwelling Unit- Site Work (1480)) Description : Playground Improvements	1480		\$150,000.00				
PA019004100 - SOLOMON HOMES	Sidewalks (Dwelling Unit-Site Work (1480)) Description : Sidewalk Work	1480		\$275,000.00				
Not associated with any specific development	Copy of Operations (Operations (1406)) Description : Operations	1406		\$380,000.00				

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Part II: Supporting Pages								
PHA Name: JOHNSTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Yes/No):		PA28P01950122		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
	Total:			\$4,357,792.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: JOHNSTOWN HOUSING AUTHORITY				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CR-100 - Fair Housing

Attached are the following fair housing items:

- Copies of Fair Housing advertisements that was posted on Cambria County Transit Authority buses.

Analysis of Impediments to Fair Housing Choice

The City of Johnstown is an entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG). In accordance with the Housing and Community Development Act of 1974, as amended, each entitlement community must "affirmatively further fair housing." In order to "affirmatively further fair housing," each entitlement community must conduct a Fair Housing Analysis which identifies any impediments to fair housing choice. The City prepared the 2020-2024 Analysis of Impediments to Fair Housing Choice in conjunction with the FY 2020-2024 Five Year Consolidated Plan and FY 2020 Annual Action Plan. Below are the impediments, goals and strategies identified in the FY 2020 A.I.:

Impediment 1: Fair Housing Education and Outreach

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.

Goal: Improve tenants and landlord's knowledge and awareness of the Fair Housing Act, related Laws, regulations, and requirements to affirmatively further fair housing in the community.

Strategies: In order to meet this goal, the following activities and strategies should be taken:

- 1-A: Promote Fair Housing awareness through the media, seminars, and training to provide education and knowledge for all persons to become more aware of their rights under the Fair Housing Act and Americans With Disabilities Act.
- 1-B: Make available and distribute literature and informational material concerning fair housing issues, individual's housing rights, and landlord's responsibilities to make reasonable accommodations.
- 1-C: Provide testing and training to ensure that all residents have a right to live outside impacted areas.
- 1-D: Collaborate with the local Board of Realtors to provide information on fair housing choices and ways to promote fair housing

Accomplishments:

During this CAPER period, the City took the following actions to address and identify barriers to affordable housing in partnership with Southwestern Pennsylvania Legal Services (SPLAS):

- Continued to plan community education events to audiences throughout the City, including public, community service providers, housing providers and local attorneys; initiate and develop a comprehensive outreach effort to the mental health providers within the service area; maintain a referral of complaints of discrimination; and referred complaints to HUD and the Pennsylvania Human Relations Commission.
- Continued to recruit and train new testers to join with existing testers in conducting single tests throughout the City for residential, accessibility, sales and lending or insurance discrimination; maintain referral of complaints of discrimination, review complaints made and litigate appropriate complaints in state, federal, and administrative courts; and conduct educational outreach meetings throughout the City.
- Expanded the presence and availability of educational materials, handouts, and/or flyers related to fair housing and discrimination. Posters were hung and flyers were made available at the Public Library, the Johnstown Housing Authority, and Johnstown City Hall.

Impediment 2: Continuing Need for Affordable Housing

The median value and cost to purchase a single family home in Johnston that is decent, safe, and sound is \$41,500. About 6.72% of homeowners and 17.04% of renters in the City are cost burdened by more than 50% of their household income.

Goal: Promote the development of additional housing units for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new and affordable housing.
- **2-B:** Continue to support and encourage non-profit housing agencies to acquire, rehabilitate and resell, existing housing units to become decent, safe, and sound housing that is affordable to lower income households.
- **2-C:** Partner with non-profits, private developers, the public housing authority, and local banks to provide financial assistance in the form of down payment assistance and low interest loans to low-income households to become homebuyers.
- **2-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers.

Accomplishments:

The City of Johnstown achieved the following housing accomplishments during this CAPER period:

- 9 owner-occupied housing units were rehabilitated.
- 2 first-time homebuyers were assisted with closing cost assistance.

Impediment 3: Continuing Need for Accessible Housing Units

As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Johnstown, 87.3% of the City's housing units were built over 50 years ago and do not have accessibility features, and 28.1% of the City's population is classified as disabled.

Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Promote programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by homeowners and landlords who will make handicap improvements.
- **3-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **3-C:** Continue to enforce the ADA and Fair Housing Requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are disabled.
- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

Accomplishments:

During the development of the rehabilitation scope of work write up, the City reviews the needs with the homeowner or landlord to determine if handicap improvements are needed.

Impediments 4: Economic Issues Affect Housing Choice

There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.

Strategies: in order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.
- **4-B:** Support and enhance workforce development and skills training that result in a living wage and increase in job opportunities.
- **4-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low-and moderate- income areas and minority neighborhoods.
- **4-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

Accomplishments:

During this CAPER period, the City continued to provide information on business development and retention. In addition, the City funds an activity entitled Economic Development Technical Assistance, which provides funding for delivery costs for economic development activities.

TAI SERVED
HIS COUNTRY
AND FOUGHT
FOR FREEDOM.

SHOULDN'T HE BE
FREE TO CHOOSE
WHERE HE LIVES?

Visit www.hud.gov/fairhousing
or call the HUD Hotline **1-800-669-9777** (voice) **1-800-927-9275** (TTY)

HOUSING DISCRIMINATION IS ILLEGAL



A public service message from the U.S. Department of Housing and Urban Development in partnership with the National Fair Housing Alliance. The federal Fair Housing Act prohibits discrimination because of race, color, religion, national origin, sex, family status or disability. For more information, visit www.hud.gov/fairhousing.

NFHA
National Fair Housing Alliance



Choosing
where you live
is a right.

Housing discrimination is wrong.

Discrimination because of race, color, religion or national origin
is illegal. The only way to stop it is for you to report it.

Visit www.hud.gov/fairhousing or call the HUD Hotline
1-800-669-9777 (voice) **1-800-927-9275** (TTY)



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NFHA
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NFHA
National Fair Housing Alliance



CR-105 - Citizen Participation

The following pages include the public display notice.

DRAFT

Public Notices

Public Notices

City of Johnstown Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2022

In accordance with its Citizen Participation Plan, the City of Johnstown, PA has prepared its FY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) for the period of July 1, 2022 through June 30, 2023.

A copy of the CAPER is available for public review, inspection and comment on Friday, September 1, 2023 through Friday, September 15, 2023 on the City's website at www.cityofjohnstownpa.net and at the following locations during normal business hours:

City Hall
401 Main Street
Johnstown, PA 15901

Cambria County Public Library
248 Main Street
Johnstown, PA 15901

The Johnstown Housing Authority
501 Chestnut Street
Johnstown, PA 15906

All interested parties are encouraged to review the CAPER. Comments on the City's performance can be directed to Ms. Katherine Purelli-Webb, Community Development Fiscal Officer, City Hall, 401 Main Street, Johnstown, PA 15901, or via phone at (814) 539-2504, Ext. 113 or via email at kpurelliwebb@cojtn.com, until Friday, September 15, 2023.

The City intends to submit the FY 2022 CAPER to the HUD on or before Thursday, September 28, 2023.

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PUBLIC NOTICE

Pursuant to the Pennsylvania Clean Streams Law, the Pennsylvania Department of Environmental Protection Rules and Regulations, the Surface Mining Conservation and Reclamation Act and the Coal Refuse Disposal Control Act as amended, notice is hereby given that Miller Springs Remediation Management, Inc. doing business at 5 Greenway Plaza, Suite 110, Houston, TX 77046 has made application to the Pennsylvania Department of Environmental Protection to modify its existing Strayer Coal Refuse Disposal Area, permit number 56773708. The proposed operation is a change in final site reclamation to include removal of all coal refuse.

The project encompasses approximately 38.2 acres in Conemaugh Township, Somerset County. The project is situated 0.5 mile west of the intersection of PA Route 403 and Soap Hollow Road. The Johnstown, PA, USGS 7.5 topographic map contains the area described. The Strayer CRDA does not contain a NPDES discharge; all wastewater is discharged through adjacent CMAP #56841321. The receiving streams for the permit area are tributaries to Stony Creek River (locally known as Soap Hollow and Kaufman Run).

A copy of the application is available for public inspection and copying for a fee, by appointment, at the California District Office, 25 Technology Drive, California Technology Park, Coal Center, PA 15423. Written comments, objections or a request for an informal conference concerning this application should be submitted to the District Mining Manager at the above address no later than thirty days following the final publication date of this notice.