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# CITY OF JOHNSTOWN

*City Hall, 401 Main Street, Johnstown, PA 15901*

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## FY 20**23** Consolidated Annual Performance and Evaluation Report (CAPER)

*For Submission to HUD for the  
Community Development Block Grant and  
HOME Investment Partnership Programs*

**Mayor:**  
Frank J. Janakovic



## Table of Contents

CR-00 - Executive Summary .....	2
CR-05 - Goals and Outcomes .....	14
CR-15 - Resources and Investments 91.520(a) .....	26
CR-20 - Affordable Housing 91.520(b) .....	33
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	36
CR-30 - Public Housing 91.220(h); 91.320(j) .....	43
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....	45
CR-40 - Monitoring 91.220 and 91.230 .....	51
CR-45 - CDBG 91.520(c) .....	54
CR-50 - HOME 91.520(d) .....	56
CR-58 - Section 3 .....	58
CR-60 - ESG 91.520(g) .....	59
CR-70 - HOPWA CAPER Report .....	60
CR-80 - Loans and Other Receivables .....	61
CR-90 - IDIS Reports .....	62
CR-100 - Fair Housing .....	63
CR-105 - Citizen Participation .....	66

## CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Johnstown, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2023 through June 30, 2024. The City during this CAPER period, changed its program year to July 1 through June 30. The CAPER describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Johnstown. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the fourth year of the FY 2020-2024 Five Year Consolidated Plan.

The “Draft” CAPER was available for public review, inspection and comment beginning Friday, September 6, 2024 through Friday, September 20, 2024 on the City’s website at [www.johnstownpa.gov](http://www.johnstownpa.gov) and at the following locations during normal business hours:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

The “Draft” CAPER was advertised in the “Tribune-Democrat” on Thursday, September 5, 2024. All interested parties were encouraged to review the CAPER. Comments on the City’s performance were accepted at the City of Johnstown’s Department of Community and Economic Development, City Hall, Johnstown, PA 15901, or via phone at (814) 533-2055 until Friday, September 20, 2024.

### Funds Received –

The City of Johnstown has received the following funding during the time period of July 1, 2023 through June 30, 2024:

	CDBG	CDBG-CV	HOME	HOME-ARP	Total
<b>FY 2023 Entitlement Grants</b>	\$ 1,268,362.00	\$ 0.00	\$ 237,876.00	\$ 0.00	\$ 1,506,238.00
<b>Program Income</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Funds Received:</b>	<b>\$ 1,268,362.00</b>	<b>\$ 0.00</b>	<b>\$ 237,876.00</b>	<b>\$ 0.00</b>	<b>\$ 1,506,238.00</b>

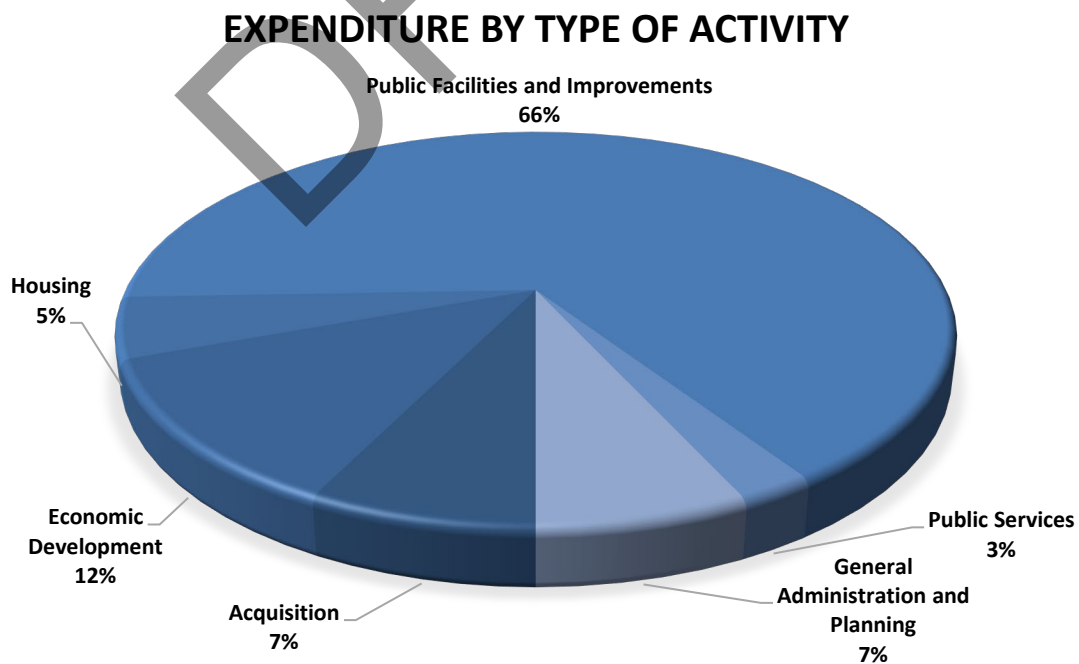
This chart only includes funds received during July 1, 2023 through June 30, 2024. Any previous program year funds that were not spent or which might have been spent during this time period are not included in the chart above.

**Funds Expended –**

The funds shown in the following chart are funds that were expended during the time period of July 1, 2023, through June 30, 2024. These expenditures consist of previous program year funds that were not drawn down until this CAPER period and/or were reprogrammed funds from previous program years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 2,054,363.77
Community Development Block Grant CARES Act (CDBG-CV)	\$ 0.00
HOME Investment Partnership (HOME)	\$ 338.75
HOME Investment Partnership American Rescue Plan (HOME-ARP)	\$ 40,095.00
<b>Total:</b>	<b>\$ 2,094,797.52</b>

The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Acquisition (Demolition)	\$ 151,256.00	7.36%
Economic Development	\$ 248,188.57	12.08%
Housing	\$ 102,310.59	4.98%
Public Facilities and Improvements	\$ 1,360,451.36	66.22%
Public Services	\$ 50,163.29	2.44%
General Administration and Planning	\$ 141,993.96	6.91%
<b>Total:</b>	<b>\$ 2,054,363.77</b>	<b>100.00%</b>

**Note:** The numbers in this chart are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile Report downloaded from IDIS and include both Program Income and prior year CDBG funds expended during this CAPER period.

**Regulatory Caps –**

**Program Administration Expense Cap:**

The City of Johnstown’s program administration expenditures were within the regulatory cap. This is shown in the table below:

	CDBG	HOME
FY 2023 Entitlement Grant	\$ 1,268,362.00	\$ 237,876.00
FY 2023 Program Income	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 253,672.40	\$ 23,787.60
Total Administration Obligation	\$ 253,672.00	\$ 23,787.00
<b>Administrative Percentage:</b>	<b>20.0%</b>	<b>10.0%</b>

The City of Johnstown’s FY 2023 CDBG program administrative obligation was \$253,672 or 20.0%, which is at the 20% cap for administrative expenses.

The City of Johnstown’s FY 2023 HOME program administrative obligation was \$23,787 or 10.0%, which is at the 10% cap for HOME administrative expenditures.

**CDBG Public Service Activity Cap:**

	<b>CDBG</b>
FY 2023 Entitlement Grant	\$ 1,268,362.00
FY 2022 Program Income	\$ 650.61
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 190,351.89
Total Public Services Expenditures	\$ 50,163.29
<b>Public Service Percentage:</b>	<b>3.95%</b>

The City of Johnstown’s FY 2023 CDBG program public service expenditure was \$50,163.29 or 3.95%, which is under the 15% cap for public services. During this CAPER period, the City reallocated prior year public service funds that were not being expended. Since these funds were previously included in the prior year unliquidated obligations, the CDBG public service percentage was reduced to 3.95%.

**CHDO Set-Aside:**

	<b>CHDO Set-Aside</b>
FY 2023 Entitlement Grant	\$ 237,876.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 35,681.40
<b>Actual CHDO Programmed Set-Aside:</b>	<b>\$ 35,682.00</b>

The City of Johnstown programmed \$35,682.00 for CHDO Set-Aside funds which was 15% of the allocation. During this CAPER period, the City did not spend any CHDO funds.

**FY 2020-2024 Five Year Consolidated Plan Goals and Strategies:**

The City of Johnstown's FY 2020-2024 Five Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and strategies contained in the Five-Year Consolidated Plan:

**HOUSING PRIORITY (High priority)**

There is a need to improve the quality of the housing stock in the City of Johnstown. The City aims to do so by increasing the stock of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

**Goals/Strategies:**

- **HSS-1 Housing Rehabilitation** - Continue to rehabilitate the existing owner and renter occupied housing stock in the City, including handicap accessibility modifications
- **HSS-2 Homeownership** - Promote homeownership in the City by providing down payment assistance, closing cost assistance, and providing housing counseling training to low- and moderate-income residents in the City.
- **HSS-3 Housing Construction/Rehabilitation** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.
- **HSS-4 Housing Assistance** - Provide for utilities, deposits, mortgage, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-5 Fair Housing** - Promote fair housing choice through monitoring, education, and outreach.

**HOMELESS PRIORITY (Low priority)**

There is a need for housing and supportive services for homeless persons and persons who are at-risk of becoming homeless.

**Goals/Strategies:**

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and supportive services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Housing** - Support efforts of local agencies to provide emergency shelters and permanent supportive housing for the homeless.
- **HMS-3 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

**OTHER SPECIAL NEEDS PRIORITY (Low priority)**

There is a need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

**Goals/Strategies:**

- **SNS-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.
- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs.

**COMMUNITY DEVELOPMENT PRIORITY (High priority)**

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, public safety, clearance, and the quality of life for all residents throughout the City.

**Goals/Strategies:**

- **CDS-1 Community Facilities** - Improve the City's parks, recreational centers, and public and community facilities through rehabilitation and new construction.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, ADA curb cuts, waterlines, sewer lateral lines, storm drainage, flood controls, sanitary sewers, addressing hill slips, bridges, green infrastructure, etc.
- **CDS-3 Accessibility Improvements** - Remove and eliminate architectural barriers and make ADA accessibility improvements to public and community facilities.
- **CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-5 Nutritional Services** - Promote and support programs that provide more access to food and nutritional programs for low-income residents.
- **CDS-6 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
- **CDS-7 Public Safety** - Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.
- **CDS-8 Neighborhood Revitalization** - Promote targeted neighborhood revitalization through planning studies, acquisition, demolition, special neighborhood cleanups, code enforcement,



infrastructure improvements, housing rehabilitation, housing construction, public and community facility improvements.

### **ECONOMIC DEVELOPMENT PRIORITY (High priority)**

There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City of Johnstown.

#### **Goals/Strategies:**

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development for low- and moderate-income residents.
- **EDS-2 Financial Assistance** - Support the expansion, growth and new development of business and commercial enterprise through technical assistance programs, low interest financing and façade improvement programs.
- **EDS-3 Redevelopment Program** - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities.

### **ADMINISTRATION, PLANNING, MANAGEMENT PRIORITY (High priority)**

There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

#### **Goals/Strategies:**

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
- **AMS-2 Special Studies/Management** - Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Johnstown.

#### **Housing Performance Measurements:**

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	4	\$ 134,235.00	4	\$ 134,235.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
<b>Total by Outcome</b>	<b>0</b>	<b>\$ 0.00</b>	<b>0</b>	<b>\$ 0.00</b>	<b>4</b>	<b>\$ 134,235.00</b>	<b>4</b>	<b>\$ 134,235.00</b>

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
<b>Total by Outcome</b>	<b>0</b>	<b>\$ 0.00</b>	<b>0</b>	<b>\$ 0.00</b>	<b>0</b>	<b>\$ 0.00</b>	<b>0</b>	<b>\$ 0.00</b>

**Geographic Locations/National Objectives:**

The geographic locations and national objectives for the FY 2023 Activities/Projects were:

Activities/Project	Location	National Objective	Qualified Income or Presumed
Cambria County Backpack Project	Citywide	Low/Mod-Income Clientele	Qualified Income
Catholic Charities - Martha & Mary House – Emergency Shelter	Citywide	Low/Mod-Income Clientele	Qualified Income
Learning Lamp – Learning Lamp To Go	Citywide	Low/Mod-Income Clientele	Qualified Income
Flood City Youth Mentoring Program	Citywide	Low/Mod-Income Clientele	Qualified Income
Flood City Youth Mentoring Program	Citywide	Low/Mod-Income Clientele	Qualified Income
Fair Housing	Citywide	Low/Mod-Income Area	Presumed
Owner Occupied Housing Rehabilitation (CDBG)	Citywide	Low/Mod-Income Housing	Qualified Income
Rehabilitation/Delivery Costs	Citywide	Low/Mod-Income Housing	Qualified Income
Demolition / Clearance	Citywide	Slum and Blight Removal on Spot Basis	-
Sewer Lateral Line Replacement Program	Citywide	Low/Mod-Income Housing	Qualified Income
Playground Improvements	Citywide	Low/Mod Income Area Benefit	Qualified Income
CDBG Administration	Citywide	-	-
Planning	Citywide	-	-

HOME Administration	Citywide	-	-
CHDO Set-Aside	Citywide	Low/Mod-Income Housing	Qualified Income
Owner-Occupied Housing Rehabilitation (HOME)	Citywide	Low/Mod-Income Housing	Qualified Income
Fire Equipment – Fire Truck	Citywide	Low/Mod-Income Area Benefit	Qualified Income

The City of Johnstown met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$2,054,363.77 in CDBG funds during this CAPER period. Included in this amount was \$141,993.96 for Planning and Administration. This left a balance of \$1,912,369.81 that was expended for project activities. Of the \$1,912,369.81, a total of \$151,256.00 was expended on Removal of Slum and Blight Activities, and \$1,761,113.81 was expended on activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 92.08%. The Multi-Year Certification is 92.30%, which meets its Low/Mod Benefit test of at least 70% of funds expended to benefit low/mod income persons. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City’s Five Year Consolidated Plan.

**Substantial Amendments:**

The City of Johnstown amended its FY 2020, FY 2021, FY 2022 and FY 2023 Annual Action Plans by making the following amendments during this CAPER period:

- **FY 2020 Annual Action Plan - Substantial Amendment #2:**
  - **CD-20-02 First Time Homebuyer Rehabilitation Assistance** - Reduce this project/activity budget line-item by \$46,288.94 and reallocate that amount of \$46,288.94 in CDBG funds to a new project/activity;
  - **CD-20-10 Economic Development (For Profit)** - Reduce this project/activity budget line-item by \$15,170 and reallocate that amount of \$15,170 in CDBG funds to a new project/activity;
  - **CD-20-17 Fire Equipment - Turnout Gear** - Create a new project/activity with a budget line-item of \$30,000. CDBG funds will be used to purchase turnout gear for the City of Johnstown Fire Department;
  - **CD-20-18 Fire Equipment - Cascade Filling System** - Create a new project/activity with a budget line-item of \$30,000. CDBG funds will be used to purchase a cascade filling system for the City of Johnstown Fire Department; and

- **CD-20-19 Fire Equipment - Fire Truck** - Create a new project/activity with a budget line-item of \$1,458.94. CDBG funds will be used to purchase a Ladder Truck for the City of Johnstown Fire Department. This is a multi-year activity.
- **FY 2021 Annual Action Plan - Substantial Amendment #2:**
  - **CD-21-01 Owner Occupied Housing Rehabilitation (CDBG)** - Reduce this project/activity budget line-item by \$35,520.48 and reallocate that amount of \$35,520.48 in CDBG funds to a new project/activity;
  - **CD-21-02 First Time Homebuyer Rehabilitation Assistance** - Reduce this project/activity budget line-item by \$125,000 and reallocate that amount of \$125,000 in CDBG funds to a new project/activity;
  - **CD-21-03 First Time Homebuyer Closing Cost Assistance** - Delete this project/activity in its entirety and reallocate a total of \$12,000 in CDBG funds to a new project/activity;
  - **CD-21-07 Sewer Lateral Line Replacement** - Reduce this project/activity budget line-item by \$14,609.69 and reallocate that amount of \$14,609.69 in CDBG funds to a new project/activity;
  - **CD-21-10 Economic Development** - Reduce this project/activity budget line-item by \$196,568 and reallocate that amount of \$196,568 in CDBG funds to a new project/activity;
  - **CD-21-11 CDBG Administration** - Reduce this project/activity budget line-item by \$217,945.46 and reallocate that amount of \$217,945.46 in CDBG funds to a new project/activity; and
  - **CD-21-17 Fire Equipment - Fire Truck** - Create a new multi-year project/activity with a budget line-item of \$601,643.63 to be used to purchase a Ladder Truck for the City of Johnstown Fire Department.
- **FY 2022 Annual Action Plan - Substantial Amendment #2:**
  - **CD-22-04 Non-Profit Capital Improvement Assistance Program** - Delete this project/activity budget line-item in its entirety and reallocate a total of \$100,430 in CDBG funds to a new project/activity;
  - **CD-22-06 Administration** - Reduce this project/activity budget line-item by \$115,779 and reallocate that amount of \$115,779 in CDBG funds to a new project/activity; and
  - **CD-22-15 Fire Equipment - Fire Truck** - Create a new project/activity with a budget line-item of \$216,209. CDBG funds will be used to purchase a Ladder Truck for the City of Johnstown Fire Department. This is a multi-year activity.
- **FY 2023 Annual Action Plan - Substantial Amendment #1:**
  - **CD-23-03 Owner Occupied Housing Rehabilitation (CDBG)** - Reduce this project/activity budget line-item by \$40,000 and reallocate that amount of \$40,000 in CDBG funds to a new project/activity;

- **CD-23-07 Economic Development** - Delete this project/activity in its entirety and reallocate a total of \$504,690 in CDBG funds to a new project/activity; and
- **CD-23-14 Fire Equipment - Fire Truck** - Create a new project/activity with a budget line-item of \$544,690. CDBG funds will be used to purchase a Ladder Truck for the City of Johnstown Fire Department. This is a multi-year activity.

The Substantial Amendments to the FY 2020, FY 2021, FY 2022, and FY 2023 Annual Action Plans were on public display for viewing by the public for a period of at least 30 days beginning on Monday, March 11, 2024 and ending on Tuesday, April 9, 2024 on the City of Johnstown's website at [www.johnstownpa.gov](http://www.johnstownpa.gov) and at the following locations during normal business hours:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

City Council approved the Substantial Amendments on Wednesday, April 10, 2024. Once approved the Substantial Amendments were then resubmitted in IDIS.

DRAFT

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

This is the City's fourth year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2023.

The CAPER for the FY 2023 Annual Action Plan for the City of Johnstown includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2023 through June 30, 2024. The City of Johnstown's Department of Community and Economic Development is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2023 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

During this CAPER period, the City budgeted and expended FY 2023 CDBG and HOME funds on the following goals:

- **Housing** - Budgeted \$359,089.00, expended \$99,310.59.
- **Homeless** - Budgeted \$10,000.00, expended \$10,000.00.
- **Other Special Needs** - Budgeted \$0.00, expended \$0.00.
- **Community Development** - Budgeted \$859,690.00, expended \$1,551,870.65.
- **Economic Development** - Budgeted \$0.00, expended \$248,188.57.
- **Administration** - Budgeted \$277,459.00, expended \$141,993.96.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.*

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
<b>AMS-1 Overall Coordination</b>	Non-Housing Community Development	Other	Other	15	12	80.00%	3	3	100.00%
<b>AMS-2 Special Studies/Management</b>	Non-Housing Community Development	Other	Other	0	0				
<b>AMS-3 Fair Housing</b>	Non-Housing Community Development	Other	Other	5	4	80.00%	1	1	100.00%
<b>CDS-1 Community Facilities</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	40270				
<b>CDS-1 Community Facilities</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				



<b>CDS-2 Infrastructure</b>	Non-Housing Community Development	Other	Other	0	0		1	0	0.00%
<b>CDS-3 Accessibility Improvements</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>CDS-4 Public Service</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>CDS-4 Public Service</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1375	60	4.36%			
<b>CDS-5 Nutritional Services</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2300	0	0.00%

<b>CDS-5 Nutritional Services</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	86	3.44%			
<b>CDS-6 Clearance/Demolition</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	372		200	0	0.00%
<b>CDS-7 Public Safety</b>	Non-Housing Community Development	Buildings Demolished	Buildings	90	96	106.67%	18	0	0.00%
<b>CDS-8 Neighborhood Revitalization</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>EDS-1 Employment</b>	Non-Housing Community Development	Other	Other	0	0		1	0	0.00%
<b>EDS-2 Financial Assistance</b>	Non-Housing Community Development	Other	Other	0	0				

<b>EDS-2 Financial Assistance</b>	Non-Housing Community Development	Jobs created/retained	Jobs	15	2	13.33%			
<b>EDS-2 Financial Assistance</b>	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
<b>EDS-3 Redevelopment Program</b>	Non-Housing Community Development	Jobs created/retained	Jobs	15	13	86.67%			
<b>HMS-1 Operation/Support</b>	Non-Housing Community Development	Businesses assisted	Businesses Assisted	5	3	60.00%			
<b>HMS-1 Operation/Support</b>	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
<b>HMS-1 Operation/Support</b>	Homeless	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	76	15.20%			
<b>HMS-2 Housing</b>	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		80	0	0.00%

<b>HMS-3 Prevention and Re-Housing</b>	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	25		60	25	41.67%
<b>HSS-1 Housing Rehabilitation</b>	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
<b>HSS-1 Housing Rehabilitation</b>	Homeless	Homelessness Prevention	Persons Assisted	0	0				
<b>HSS-1 Housing Rehabilitation</b>	Affordable Housing	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	50		0	32	
<b>HSS-2 Homeownership</b>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	300	101	33.67%	38	4	10.53%
<b>HSS-2 Homeownership</b>	Affordable Housing	Other	Other	5	3	60.00%			
<b>HSS-3 Housing Construction/Rehabilitation</b>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
<b>HSS-3 Housing Construction/Rehabilitation</b>	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	5	6	120.00%			
<b>HSS-3 Housing Construction/Rehabilitation</b>	Affordable Housing	Rental units constructed	Household Housing Unit	0	0				
<b>HSS-3 Housing Construction/Rehabilitation</b>	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				

<b>HSS-4 Housing Assistance</b>	Affordable Housing	Homeowner Housing Added	Household Housing Unit	1	1	100.00%	1	0	0.00%
<b>HSS-5 Fair Housing</b>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	3	0	0.00%			
<b>SNS-1 Housing</b>	Affordable Housing	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>SNS-2 Social Services</b>	Affordable Housing	Other	Other	5	4	80.00%	1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the FY 2023 CDBG and HOME Program Year, the City of Johnstown proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

### **HOUSING PRIORITY (High priority)**

There is a need to improve the quality of the housing stock in the City of Johnstown. The City aims to do so by increasing the stock of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

#### **FY 2023 Projects Funded with Accomplishments:**

The City funded the following projects to meet this Five Year priority:

- **Owner Occupied Housing Rehabilitation:** The City continued to assist owner occupied housing with rehabilitation assistance.
- **Fair Housing:** The City continued to provide funds for fair housing activities in the City, by funding Southwestern Pennsylvania Legal Services (SPLAS).
- **CHDO Set-Aside:** The City continued to provide funds for the acquisition and rehabilitation of single family homes to be sold to low income households. During this CAPER period, the City did not spend any CHDO funds.

#### **FY 2023 Accomplishments per goal:**

- **HSS-1 Housing Rehabilitation:** The City proposed to rehabilitate thirty-eight (38) households. During the CAPER period, the City rehabilitated four (4) owner-occupied households. The City did not assist with the rehabilitation of any rental units during this CAPER period. The City also assisted 32 households with public facility or infrastructure activities as part of this goal. This project/activity is still on-going and the City will meet the remainder of the goal in the FY 2024 CAPER period.
- **HSS-3 Housing Construction/Rehabilitation:** The City proposed to rehabilitate and resale one (1) single family house to a low- and moderate income person. The City has not met this goal, and expects to meet this goal in the FY 2024 CAPER period.
- **HSS-5 Fair Housing:** The City proposed to continue Fair Housing activities in partnership with Southwestern Pennsylvania Legal Services (SPLAS). It met its goal by providing \$10,000 in CDBG

funds to SPLAS in FY 2023.

### **HOMELESS PRIORITY (Low priority)**

There is a need for housing and supportive services for homeless persons and persons who are at-risk of becoming homeless.

#### **FY 2023 Projects Funded with Accomplishments:**

- **Public Services:** The City provided assistance to Catholic Charities to assist homeless persons

#### **FY 2023 Accomplishments per goal:**

- **HMS-1 Operation/Support:** The City proposed to provide sixty (60) persons with overnight shelter assistance during this CAPER period, but the City did not meet this goal. The City also proposed to provide case management services to eighty (80) homeless persons, but did not meet this goal. Both projects/activities are still ongoing and the City will meet these goals in the FY 2024 CAPER period.

### **COMMUNITY DEVELOPMENT PRIORITY (High priority)**

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, public safety, clearance, and the quality of life for all residents throughout the City.

#### **FY 2023 Projects Funded with Accomplishments:**

- **Demolition/Clearance:** The City continued to demolish blighted structures City-wide during this CAPER period.
- **Public Services:** The City funded Cambria County Backpack Project, which provided backpacks filled with food items for children to carry home over the weekends within the City of Johnstown. The City funded Learning Lamp - Learning Lamp to Go to provide science, geography, and math curricula for low- and moderate-income elementary and middle-school aged learners in the City through mobile/portable outreach. Lastly, the City funded Flood City Youth Mentoring Program to pay for staffing to deliver tutoring and mentoring services for K-12 students in the Greater Johnstown School District.

#### **FY 2023 Accomplishments per goal:**

- **CDS-4 Public Services:** The City proposed to assist sixty (60) homeless persons through Catholic Charities, two thousand one hundred (2,100) persons through Learning Lamp - Learning Lamp to Go, two hundred (200) persons with Cambria County Backpack Project, and two hundred (200) persons with Flood City Youth Mentoring Program. The City during this CAPER period did not meet

any of the above goals. The City expects to meet these goals in the FY 2024 CAPER period.

- **CDS-6 Clearance/Demolition:** The City proposed to demolish eighteen (18) structures. During this CAPER period, the City demolished zero (0) structures. This is an ongoing project/activity and the City expects to meet its goal in the FY 2024 CAPER period.

### **ECONOMIC DEVELOPMENT PRIORITY (High priority)**

There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City of Johnstown.

#### **FY 2023 Projects Funded with Accomplishments:**

- **Economic Development Assistance:** The City funded Economic Development projects/activities in FY 2023. These included: grants to for-profit businesses for building renovations, façade improvements, equipment purchases and code compliance; funds for the City of Frederick to purchase properties for commercial redevelopment; and funds for the City to clear or rehabilitate structures for commercial redevelopment.

#### **FY 2023 Accomplishments per goal:**

- **EDS-1 Employment:** The City proposed to create/retain seven (7) jobs during this CAPER period, and met this goal.
- **EDS-2 Financial Assistance:** The City did not fund any Financial Assistance projects/activities in FY 2023.

### **ADMINISTRATION, PLANNING, MANAGEMENT PRIORITY (High priority)**

There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

#### **FY 2023 Projects Funded with Accomplishments:**

- **CDBG Administration:** The City expended \$105,062.71 in CDBG administrative activities during this CAPER period.
- **Planning:** The City expended \$36,931.25 for planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **HOME Administration:** The City expended \$0.00 in HOME administrative activities during this CAPER period.

#### **FY 2023 Accomplishments per goal:**

- **AMS-1 Overall Coordination:** The City proposed to assist three (3) organizations and assisted



three (3) organizations during this CAPER period.

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**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

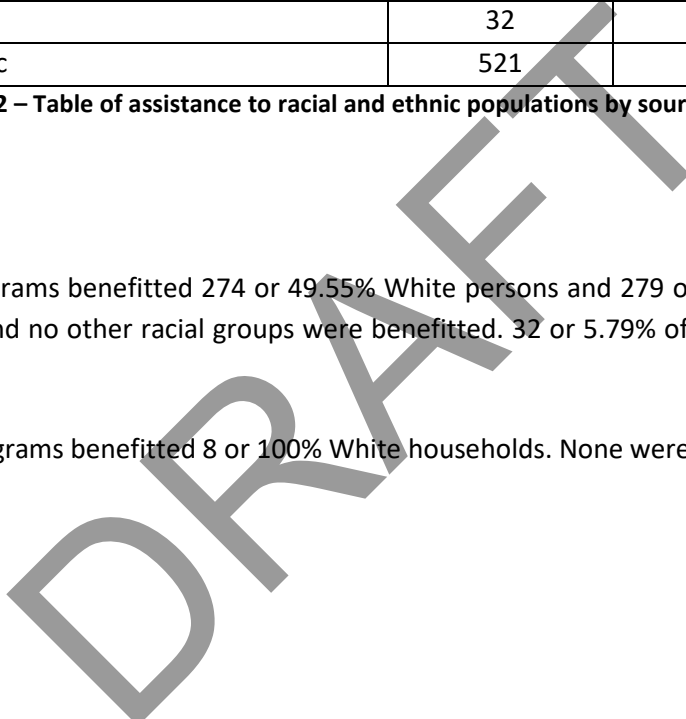
Race or Ethnicity	CDBG	HOME
White	274	8
Black or African American	279	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total:</b>	<b>553</b>	<b>8</b>
Hispanic	32	0
Not Hispanic	521	8

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City’s CDBG programs benefitted 274 or 49.55% White persons and 279 or 50.45% Black or African American persons, and no other racial groups were benefitted. 32 or 5.79% of persons benefitted were Hispanic.

The City’s HOME programs benefitted 8 or 100% White households. None were Hispanic.



**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2023	\$ 1,268,362.00	\$ 2,054,363.77
HOME	FY 2023	\$ 237,876.00	\$ 338.75

**Table 3 - Resources Made Available**

**Narrative**

The total CDBG expenditures listed in the chart above are for FY 2023 CDBG funds and the total HOME funds expended is just for FY 2023 HOME funds. During this fiscal year, the City expended \$2,054,363.77 from a combination of FY 2023 CDBG funds, FY 2022 program income, and prior year funds. The City expended \$0.00 in HOME funds from the FY 2023 entitlement grant or prior year funds.

The City of Johnstown received the following funds during the time period of July 1, 2023 through June 30, 2024:

- CDBG Allocation - \$1,268,362.00
- CDBG Program Income - \$0.00
- HOME Allocation - \$237,876.00
- HOME Program Income - \$0.00
- **Total Funds Received - \$1,506,238.00**

Under the FY 2023 Program Year, the City of Johnstown received the above amounts of Federal Entitlement Grants.

**Identify the geographic distribution and location of investments.**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded seventeen (17) projects during this CAPER period in the Target Area.
Downtown Central Business District NRSA	0%	0%	N/A
Kernville NRSA	0%	0%	N/A

**Table 4 – Identify the geographic distribution and location of investments**

## Narrative

The City of Johnstown allocated its FY 2023 CDBG and HOME funds to provide assistance with activities that met the underserved needs of the residents. The activities that meet HUD criteria for benefit to low- and moderate-income households are located in census tracts or block groups that are defined as low/mod areas in the City.

The City of Johnstown used the following established criteria and priorities for housing related CDBG projects:

- Those who were considered to have very low-, low-, or moderate-incomes
- Those who were cost over-burdened and pay more than 30% of their median household income for housing
- Those who lived in substandard housing
- Those who lived in overcrowded housing
- Residents who lived under any combination of the above
- First-time homebuyers, included potential homeowners who were minorities
- Homeless individuals and families in need of emergency shelters, transitional shelters, and permanent housing

For non-housing and community development needs, the following established criteria and priorities were used:

- Improve the Public Infrastructure: Street, Sidewalk, and Other Infrastructure Improvements
- Enhance Youth Recreational Programs/Crime Prevention
- Encourage the Acquisition and Rehabilitation of Commercial/Industrial Facilities
- Assist with Commercial/Industrial Improvements
- Create a Loan Fund Mechanism for New and/or Expanding Businesses in the NRSA and throughout the City
- Plan for Future Growth and Improvements

The proposed Activities/Projects under the FY 2023 CDBG Program Year were located in areas with the highest percentage of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Johnstown. The following Census Tracts and Block Groups that are highlighted have over 51% low- and moderate-incomes: CT 100: BG 1 and BG 2; CT 200: BG 1 and BG 2; CT 300: BG 1 and BG 2; CT 500: BG 1 and BG 2; CT 600: BG 1 and BG 2; CT 700: BG 3; CT 1200: BG 1, BG 2 BG 3, and BG 4; CD 13400: BG 1, BG 2 and BG 3; CT 13500: BG 2; and CT 13600: BG 1, BG 2, BG 3 and BG 4.

**Leveraging**

*Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.*

**Leveraging Funds –**

The City of Johnstown was able to leverage the following additional resources to help address the Five Year Consolidated Plan needs:

- The Johnstown Housing Authority received \$4,369,504 in its FY 2023 Capital Fund Grant.
- The City has received \$305,609.66 in combined funding from Lead Hazard Control funds, the HUD Healthy Homes Program, and ARPA funding. The funds are being used for lead hazard mitigation in combination with the City’s Owner-Occupied and First-Time Homebuyer Housing Rehabilitation programs.
- The City is receiving a Brownfield grant for \$600,000 over 4 years from the EPA to address petroleum and other hazards.

**Match Requirements –**

The City of Johnstown during this CAPER period did not receive any HOME Match. The City’s activities during this CAPER period were mainly owner-occupied housing rehabilitation, which traditionally does not generate any HOME Match.

The City of Johnstown has been designated as a distressed community by HUD, and as such, the City has a 100% reduction in the HOME match requirement.

**Program Income –**

The City of Johnstown did not receive CDBG program income during this CAPER period.

The City of Johnstown did not receive HOME program income during this CAPER period.

**Publicly Owned Land or Property –**

The City of Johnstown does not have any publicly owned land or property within the jurisdiction that was part of the CDBG Program. This question is not applicable to the City of Johnstown.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$0.00
2. Match contributed during current Federal fiscal year	\$0.00

<b>Fiscal Year Summary – HOME Match</b>	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$0.00

**Table 5 – Fiscal Year Summary - HOME Match Report**

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	-	-	-	-	-	-	-	-

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$8,103.89	\$0.00	\$0.00	\$0.00	\$8,103.89

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	\$0.00	\$0.00	\$0.00			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 9 – Minority Owners of Rental Property**



<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

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**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	25
Number of Non-Homeless households to be provided affordable housing units	39	1
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total:</b>	<b>99</b>	<b>26</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	25
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	38	0
Number of households supported through Acquisition of Existing Units	1	1
<b>Total:</b>	<b>99</b>	<b>26</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Johnstown proposed to assist sixty (60) homeless persons during this CAPER period, but the City did not meet this goal during the CAPER period. The City only assisted twenty-five individuals for a total of 98 shelter nights.

During the CAPER period, one household was assisted through the HOME housing rehabilitation loan program.

**Discuss how these outcomes will impact future annual action plans.**

The City of Johnstown is working towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City is providing funds for owner-occupied rehabilitations using CDBG funds to make them affordable.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	1
<b>Total:</b>	<b>0</b>	<b>1</b>

Table 13 – Number of Persons Served

**Narrative Information**

The chart above is based on the numbers found in the PR 23 Report for the CDBG and HOME programs.

During this CAPER period, the City of Johnstown did not completed any owner occupied rehabs funded with CDBG funds. The City did complete one (1) owner occupied rehab funded with HOME funds.

The City did not assist any renter occupied household with CDBG and HOME funds during this CAPER period.

The City of Johnstown is using its limited CDBG and HOME funds to address its numerous housing and community development needs. The City has been working to address the City’s affordable housing needs through the use of CDBG and HOME funds.

In FY 2023, the City of Johnstown provided CDBG, HOME, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2023 CAPER period as required in HUD Table 2-A:

- **First Time Homebuyer Closing Cost Assistance** – FY 2023 = 0 households; and Five Year Total = 6 households.
- **Rehabilitation of existing rental units** – FY 2023 = 0 existing unit; and Five Year Total = 0 existing units
- **Owner-Occupied Housing Rehabilitation** – FY 2023 = 1 housing units; and Five Year Total = 98 housing units
- **Emergency Owner-Occupied Housing Rehabilitation** – FY 2023 = 0 housing units; and Five Year Total = 1 housing unit

- **First Time Homebuyer Rehabilitation Assistance** – FY 2023 = 0 households; and Five Year Total = 7 households
- **Handicapped Accessibility Rehabilitations** – FY 2023 = 0 housing units; and Five Year Total = 0 housing units
- **Rehabilitation/Resale** – FY 2023 = 0 housing unit; and Five Year Total = 0 housing unit

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**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Eastern PA CoC serves a total of thirty-three (33) counties. The 33 counties are organized into five (5) geographically dispersed Regional Homeless Advisory Boards (RHABs). The City of Johnstown belongs to the South Central Pennsylvania Regional Homeless Advisory Board (RHAB) which oversees the Continuum of Care Network for Central Pennsylvania for nine (9) counties. The South Central RHAB includes Adams, Bedford, Blair, Cambria, Centre, Franklin, Fulton, Huntingdon, and Somerset counties.

According to the Governance Charter for the PA Eastern Continuum of Care Collaborative, the mission of the PA Eastern CoC is to end homelessness throughout the 33-county Continuum of Care. The CoC works toward ending homelessness by providing a framework for a comprehensive and well-coordinated regional and local planning process. This included identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. This mission was pursued through the development of long-range plans to prevent and end homelessness in the geographic area, as well as the coordination necessary for successful implementation. The objectives of the CoC included the following:

- Promote development of adequate funding for efforts for preventing homelessness, rapidly re-housing homeless persons, and stabilizing housing;
- Maximize potential for self-sufficiency among individuals and families experiencing homelessness;
- Promote full access to, and effective use of, mainstream programs.

The Continuum of Care completes a regular "Point In Time Count Survey" each January to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. Based on the Point In Time Count (PITC) conducted during January 2024, the following numbers of homeless persons were reported in Cambria County:

- **Unsheltered** - 22 individuals, 1 family with children, and 0 children only
- **Transitional Housing** - 0 individuals, 0 families with children, and 0 children only
- **Emergency Shelter** - 88 individuals, 15 families with children, and 0 children only

The CoC used a complete census count for its sheltered PITC, using both Homeless Management Information System (HMIS) and interviews of sheltered persons to gather population and subpopulation data. In most cases, the PITC is primarily conducted as a service-based count or only in known/probable locations (i.e. downtown corridors, main street areas, town squares, truck stops and other 24/7 locations). Prior to the PITC date, (1) all known Emergency Shelter (ES) and Transitional Housing (TH) providers were contacted to update their master provider list and contact information; and (2) the HMIS administrator

ran a data quality check. HMIS was used to collect PITC data for ES and TH providers with strong data quality. Each project was categorized as "paper" or "HMIS" in order to ensure no duplication of data. Interviews were conducted on PITC night with all sheltered households, in ES and TH projects that are not participating in HMIS. HMIS is the preferred method, however, only 55% of all sheltered beds are HMIS participating. In order to ensure that a complete census count was conducted, the second data collection method, sheltered interviews, was required.

The unsheltered count was conducted on a single night throughout the CoC's 33-county geographic area. Each county had an identified coordinator who organized the county-level PIT planning. As a result, some counties did a complete canvas, while others focused on the most populated sections of the county or only known locations. Due to the CoCs large size and rural nature, a service-based count was conducted in some counties with locations known to be frequently utilized by persons experiencing homelessness. To prevent duplication, survey forms asked if a household was previously surveyed that night. Each county determined their methodology based on the prevalence of unsheltered homeless, the size of the county, volunteer availability, and weather-related factors (snowfall, cold). Search areas excluded mountains, forests, and extremely remote areas. In the most remote areas, some counties developed partnerships with state police and park rangers, who notified a designated contact if someone was identified as unsheltered. Unsheltered homelessness is not common in the mostly rural CoC. According to the Point-in-Time Count (PITC) held on Wednesday, January 24, 2024, 17 persons were recorded as unsheltered in Cambria County, up from zero persons in 2023. Also, there were 13 chronically homeless persons identified in Cambria County on the night of the PITC.

Supportive Services for Veteran Families (SSVF) providers conduct the most widespread outreach throughout the COC. A by-name-list has been created through the Veteran subcommittee of the CoC, which is used to track Vets in the region. Resources provided through the United States Department of Veterans Affairs are used to rapidly rehouse any Veterans identified. There was 1 homeless Veteran identified in Cambria County on the night of the PITC, which is an increase from zero in 2023 and a return to the 2021 and 2022 level.

Cambria County also receives ESG funds through PA-DCED, which are administered by a partnership of Cambria County Behavioral Health and the Greater Johnstown Landlord Association. These organizations distribute funds to agencies in the county helping the homeless and those at-risk of homelessness. ESG funds support outreach in Cambria County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Since the City of Johnstown doesn't receive Emergency Shelter Grants, it works as a partner in the Continuum of Care process to address the needs of persons who are not homeless but may be at risk. A partnership of Cambria County Behavioral Health and the Greater Johnstown Landlord Association administers the ESG (Emergency Solutions Grant) for Cambria County.

Catholic Charities of Cambria County continues to receive Emergency Solution Grant funds to operate the

new Martha and Mary House homeless shelter in Dale Borough. The shelter was built with Cambria County CDBG funds, ESG funds, State PHARE (Pennsylvania Housing Affordability and Rehabilitation Enhancement) funds, and Cambria County Affordable Housing Trust Funds. The shelter has been operating since the beginning of March 2015, with four (4) bedrooms offering a maximum occupancy of fifteen (15) residents. Martha and Mary House provides temporary housing, individualized service plans for success, and case management services to homeless men, women, and families in Cambria County for up to 30 days (those with a history of violent or sexual crimes will not be admitted; priority will be given to Cambria County residents). Portions of the funding for the program come from private, State, and Federal grants, but ongoing community support will be required to maintain the program. The City of Johnstown and Cambria County participate in the Emergency Shelter Committee, which has about twenty-two (22) agencies represented, to continue an ongoing conversation with Cambria County human services stakeholders on the needs of the homeless population and the available resources to help support the population's community re-integration from the shelter setting.

The Women's Help Center provides shelter for women, men, and their children who are victims of domestic violence. The Women's Help Center has identified a need for additional transitional and permanent supportive housing. With the help of the community, victims can learn about their different options, but many still face barriers to receiving more permanent supportive housing. The Women's Help Center did not receive FY 2023 ESG funds.

No agencies in the City of Johnstown received Balance of State Continuum of Care funds from the FY 2023 CoC NOFA. The following projects were funded in Cambria County:

- Blair County Community Action Program - Rapid Rehousing Program
- Center for Community Action - South Central PA Rapid Rehousing Program
- Northern Cambria Community Development Corporation - Independence Gardens
- PCADV - Eastern PA CoC Comprehensive DV Rapid Rehousing 2023 renewal

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Using HUD System Performance Measure Guidance, the HMIS Lead developed a CoC Performance Report with metrics for "Length of Time Homeless" (LOTH) and reviewed this data with the CoC Data Committee, which meets quarterly to review CoC Performance and identify needed interventions. The CoC continues to use its Rapid Rehousing and Coordinated Entry.

HMIS is used to monitor and record returns to homelessness, which is monitored through the Data Subcommittee each quarter. The CoC is significantly increasing Permanent Housing resources through reallocation and Permanent Housing bonuses, which will assist those exiting shelters.

Severity of need is taken into consideration in prioritizing people experiencing homelessness. This is determined in a number of different ways in the ranking criteria. Specific vulnerabilities considered included chronic homelessness; most significant health and behavioral health needs; youth; and victims of domestic violence. CoC policies require all Permanent Supportive Housing (PSH) projects to prioritize beds to those with the greatest LOTH, but some PSH projects have had very little turnover since the adoption of policy. As a result, the level of vulnerability within PSH projects may widely vary. To adjust for this discrepancy, the ranking included a question measuring “severity of need” based on the vulnerabilities from the Annual Performance Report to HUD. This question asked about additional criteria relevant to vulnerability, including not scoring victims of domestic violence on recidivism, and scoring youth differently on employment outcomes.

### **2-1-1 Human Services Helpline**

The United Way of the Laurel Highlands has its free 2-1-1 Human Services Helpline. It is available twenty-four (24) hours a day, seven (7) days a week in Cambria and Somerset Counties. The helpline offers up-to-date resources to callers looking for utility, financial, and rent assistance; housing and shelter assistance; food assistance; drug and alcohol treatment and support; medical assistance; transportation; and other related information.

### **Chronic Homeless**

The CoC has prioritized reducing chronic housing. As such, all Public Supportive Housing beds are dedicated to the chronically homeless. PSH beds are located throughout many of these 33 counties, however, the majority of chronically homeless households are concentrated in a small number of counties. While the procedures outlined in the CoC's PSH prioritization policy require all projects to advertise available PSH beds, logistics and client choice often result in the bed being occupied by the highest prioritized non-chronic household within the given county.

### **Veterans**

The number of homeless veterans has been significantly reduced throughout the CoC over the years. This decrease has largely been accomplished through the extensive outreach efforts of Supportive Services for Veteran Families (SSVF) funded providers. Additionally, they participated in PITC efforts throughout the CoC in order to identify and engage any known and unknown Veterans. SSVF providers have developed relationships with a significant number of shelters across the CoC. They conducted outreach throughout the CoC in unsheltered locations as well as through partnerships with Emergency Shelter Programs, etc. The number of sheltered Veterans also decreased due to the Lebanon Veteran Affairs Medical Center's Domiciliary Care program no longer being included in the Point In Time Count (PITC). The CoC has also



increased coordination through Vets@HOME technical assistance, which is a toolkit that provides information on best practices to identify and engage Veterans experiencing homelessness.

### **Victims of Domestic Violence**

The CoC has adopted an emergency transfer plan, where victims living in scattered site housing requesting emergency transfers have their needs addressed as quickly as possible. Victims make contact with trained, trauma-informed, victim-centered Coordinated Entry operators and Managers. Coordinated Entry operators work in partnership with domestic violence centers while maintaining confidentiality of victims.

The Pennsylvania Coalition Against Domestic Violence (PCADV) prioritized its partnership with the CoC. PCADV is a state-based organization that acts as a funding conduit for domestic violence shelters and related organizations. The CoC acknowledges the need for a data driven system to show the permanent housing outcomes for survivors and the ongoing creation and implementation of permanent housing acquisition and retention through survivor-first services. The partnership between the CoC and PCADV will prioritize funding the creation of this system.

### **Youth**

The CoC's strategic plan includes the goal of reducing youth homelessness by 75% by 2022. In addition, the CoC will be providing quarterly training to share best practices for working with youth experiencing homelessness.

The CoC tracks the increases in total dollars dedicated to resources and bed increases set aside for homeless youth. With the addition of resources and beds dedicated to homeless youth, the CoC has also developed collaboration and education services and created additional discharge planning. Collaboration efforts include youth development and workforce development programs, the creation of a coalition among state education agencies to improve resources for youth experiencing homelessness, and partnerships with school districts across the CoC.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In the Eastern PA Continuum of Care's Five-Year Strategic Plan to Reduce and End Homelessness, the CoC outlines the following goals and actions under "Strategy 1: Prevent and Divert Homelessness."

**A. Evaluate and Improve Discharge Planning where Needed:**

- Evaluate current discharge planning from these systems to help stem the flow of individuals leaving institutional settings and entering homelessness because they lack stable housing options.
- Research and provide information to other systems/organizations on effective discharge planning policies/procedures for individuals and households at risk of entering homelessness upon discharge, as well as information on available housing resources.
- Engage with statewide efforts to improve discharge planning policies across systems, emphasizing the need for permanent housing placement for those exiting institutions.

**B. Increase Coordination of Homeless Prevention Sources:**

- Assess the use of existing funding available for prevention and identify gaps.
- Coordinate funding (including ESG, HAP, PHARE) across the CoC so that resources are used effectively. For example, the CoC may decide to channel prevention resources to geographic areas where emergency shelter access is limited, either due to wait lists or lack of shelter facilities.
- Investigate the use of tools, such as the Prevention VI-SPDAT, to help the CoC more effectively assess households requesting assistance.
- Ensure coordination of prevention activities with Coordinated Entry to increase the effectiveness of the system.

Furthermore, “Strategy 2” of the CoC’s Five-Year Strategy Plan focuses on the streamlining of the system and better coordination among housing and social services through the CoC’s Coordinated Entry System. Lack of resources, combined with the lack of a well-developed coordinated entry process, results in severe hardships for persons experiencing homelessness who often face long wait times to receive assistance or are screened out of needed assistance. Coordinated entry processes help communities prioritize assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. Coordinated entry processes also provide information about service needs and identify gaps to help communities plan their assistance and resources.

**Coordinated Entry:**

The Eastern PA CoC undertook a comprehensive Coordinated Entry planning process including stakeholder input across the CoC via survey and public meetings. Recommendations included developing a Plan to End Homelessness with measurable goals, which outline key initiatives for preventing homelessness, including strengthening discharge planning. CoCs were required by the CoC Program interim rule to establish a Centralized or Coordinated Assessment system - also referred to as Coordinated Entry. Based on the recent Coordinated Entry Policy Brief, HUD’s primary goal for coordinated entry processes was that assistance be allocated as effectively as possible. It also needs to be easily accessible regardless of where or how people present for assistance. Most communities lack the resources needed to meet all of the needs of people experiencing homelessness.

The Coordinated Entry project expanded to the South Central RHAB. The program is based on the Lehigh Valley Coordinated Entry Pilot Project, which has coordinated access, assessment and referral to housing and services for families and individuals in Lehigh and Northampton Counties experiencing or at imminent risk for homelessness. The pilot was specific to the Lehigh Valley and includes outreach services through Valley Youth House and three walk-in sites. Both physical and virtual outreach with bilingual staff are planned for the expansion of the program. Data from the pilot program has been used to strategically expend resources into diverting people from homelessness and providing more support. The CoC has created a list of policies and procedures for the Coordinated Entry Program, including anti-discrimination policies and monitoring policies. Coordinated Entry staffers will be trained in these policies and plans.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Johnstown Housing Authority (JHA) is the only municipal housing authority in Cambria County that is designated to oversee public housing. Johnstown Housing Authority has eleven (11) public housing developments in Cambria County consisting of a total of 1,504 public housing assisted units. Nine (9) of these developments with 1,400 total units are in the City of Johnstown. There are a total of 983 units for general occupancy, 251 units for mixed populations (elderly or disabled), and 270 units for elderly occupancy.

Since June 1, 2010 to the present day, JHA has maintained or exceeded an overall occupancy rate of 90%. The current occupancy rate is 95% and is expected to increase due to relocation caused by repair work on the Prospect complex.

Each year Johnstown Housing Authority (JHA) receives an allocation of funds from HUD under the Capital Fund Program to undertake physical improvements. In addition, the JHA receives operating subsidies to offset the operating deficits associated with public housing units and to carry out maintenance. The Johnstown Housing Authority received \$4,568,380 under a HUD Capital Fund grant for FY 2023.

The FY 2023 allocation was used for the following activities:

- **Operations = \$380,000**
- **Administration = \$380,000**
- **Fees and Costs = \$140,000**
- **Site Improvement = \$0**
- **Dwelling Structures = \$3,668,380**
- **Non-dwelling Structures = \$0**
- **Total = \$4,568,380**

JHA administers 960 Housing Choice Vouchers in Cambria County, to be used by low/mod households throughout the County. It does not administer any VASH vouchers.

The City during this CAPER period, funded with FY 2023 CDBG funds the Cambria County Backpack Program project, which provided backpacks filled with food items for children to carry home over the weekends within the City of Johnstown. This funding helps to expand the Learning Lamp's afterschool program for the Johnstown Housing Authority to the Coopersdale public housing community. The City also funds the Learning Lamp - Learning Lamp to Go, which provides science, geography, and math curricula to low- and moderate-income elementary and middle-school aged learners through mobile/portable outreach. In past years, Learning Lamp has concentrated its outreach in the Coopersdale, and Oakhurst Homes Extension housing communities.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The JHA has an active Resident Advisory Board which consists of five (5) Public Housing Residents. The Resident Advisory Board provides input on such things as the Operating Budget, Agency Plan (Five-Year Plan), Annual Plan, and Policies.

JHA has active Resident Councils at five (5) of its communities. The Authority meets with the community residents on a monthly basis to update them on activities, programs and various stages of modernization on their respective communities. They are also consulted in the preparation of various projects and plans for submission to HUD. Council presidents report on the various initiatives at their developments. During this CAPER period, Resident Councils hosted Covid Vaccination clinics in buildings designed for elderly and disabled individuals.

**Actions taken to provide assistance to troubled PHAs**

Johnstown Housing Authority is not designated as "troubled" by HUD and is maintaining their "high performer" status according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

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**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The three (3) major undertakings that the City of Johnstown undertook in partnership with Southwestern Pennsylvania Legal Services to affirmatively further fair housing include the following:

- Continue to conduct community education events to audiences throughout the City, including public, community service providers, housing providers and local attorneys; initiate and develop a comprehensive outreach effort to the mental health providers within the service area; maintain a referral of complaints of discrimination; refer complaints to HUD and the Pennsylvania Human Relations Commission; and possibly a special event recognizing and publicizing Fair Housing Month.
- Continue to recruit and train new testers to join with existing testers in conducting single tests throughout the City for residential, accessibility, sales and lending or insurance discrimination; maintain referral of complaints of discrimination, review complaints made and litigate appropriate complaints in state, federal, and administrative courts; and conduct educational outreach meetings throughout the City.
- Expand the presence and availability of educational materials, handouts, and/or flyers related to fair housing and discrimination.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Despite the efforts of the City of Johnstown and social service providers, there remain a number of obstacles against meeting the City's underserved needs. Affordable housing and/or financial housing assistance for qualified residents was identified as the largest underserved need in the City of Johnstown in the Five Year Consolidated Plan. The primary obstacle to meeting the underserved needs was the limited financial resources available to address the identified needs in the City. The City of Johnstown continued to partner with other agencies when feasible to leverage resources and maximize accomplishments in housing and community development programs.

The City addressed its social services needs during the FY 2023 CAPER by providing funds for:

- Catholic Charities (CDBG - \$10,000)
- Learning Lamp To Go (CDBG - \$10,000)
- Cambria County Backpack Project (CDBG - \$10,000)
- Flood City Youth Mentorship Program (CDBG - \$10,000)
- YMCA - City of Johnstown Memberships (CDBG - \$10,000)

The City is addressing the high cost of housing by providing funds for:

- Fair Housing (CDBG - \$10,000)
- CHDO Set-Aside - (HOME - \$35,682)
- Owner Occupied Housing Rehabilitation Program (CDBG - \$60,000)
- Owner Occupied Housing Rehabilitation Program (HOME - \$178,407)
- Sewer Lateral Line Replacement Program (CDBG - \$25,000)

The City of Johnstown met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$2,054,363.77 in CDBG funds during this CAPER period. Included in this amount was \$141,993.96 for Planning and Administration. This left a balance of \$1,912,369.81 that was expended for project activities. Of the \$1,912,369.81, a total of \$151,256.00 was expended on Removal of Slum and Blight Activities, and \$1,761,113.81 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 92.08%. The Multi-Year Certification is 92.30%, which meets its Low/Mod Benefit test of at least 70% of funds expended to benefit low/mod income persons. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by the U.S. Department of Housing and Urban Development (HUD) to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time typically contains lead-based paint to some degree. Lead hazards were addressed during housing rehabilitation efforts. All homes that received rehabilitation assistance were tested for the presence of lead-based paint. When evidence of the paint was found, the paint surfaces were removed and/or the material is encapsulated to prevent exposure.

The City of Johnstown currently has two (2) contractors who are certified by the PA-Department of Labor and Industry to perform Lead-Based Paint hazard reduction work. During the FY 2023 CAPER period, the City continued to operate a housing rehabilitation programs with HOME funds: the Owner-Occupied Rehabilitation Program. The City performs risk assessments on all units under these programs regardless if there are children aged 6 and under or no children at all. If the unit has lead hazards, then the City used the lead interim control method to make the unit lead safe. The City required that contractors follow Lead Safe Work Practices on all projects that tested positive for LBP hazards.

The City of Johnstown entered into an agreement with the Pennsylvania Department of Health's Lead Hazard Control Program in FY 2019 for \$365,000 to provide lead hazard reduction work over the next three (3) years from February 1, 2021 to January 31, 2024. A total of twenty-six (26) homes are proposed to be completed over the two (2) year period. Of the total \$390,315.98 award, \$60,000 will be used for Healthy Homes interventions at \$2,300 per unit (which may differ on a case-by-case basis) for items such

as radon, pests, electrical hazards, etc. There are twenty-nine (29) additional hazards that HUD recognizes as suitable for Healthy Homes interventions. Under the terms of the grant, the City will be required to complete thirty-nine (39) risk assessments and enroll at least twenty-six (26) families. In addition, the City must complete outreach and education to at least fifty-six (56) individuals. Outreach and education will consist of the City speaking to health care providers, child care providers, and neighborhood groups, as well as ensuring that the City contractors are current with their lead paint education. The Grant will cover outreach/education, travel, administration fees, and inspection fees, in addition to lead hazard control measures.

The units utilizing the Lead Hazard Control Program funding must have children under the age of 6 who either reside in the unit or spend a significant amount of time in the unit. As part of the Lead-Based Paint grant agreement, for every dollar of funds spent the City of Johnstown shall spend a 25% matching amount from local funds. The 25% match can come from CDBG funds being used specifically dedicated to and integrated into units on which lead-based paint hazard control work is being performed under the agreement. The City of Johnstown's housing rehabilitation programs (CDBG and HOME) follow these procedures. The City of Johnstown will document all matching fund expenditures in writing and submit to the Department on the required forms.

During this CAPER period, zero (0) housing units were abated for lead based paint.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

According to the 2018-2022 ACS, an estimated 32.9% of the City of Johnstown's residents live in poverty, which is higher than the Commonwealth of Pennsylvania where 11.8% of residents live in poverty. Female-headed households with no spouse present and children under 18 years are particularly affected by poverty at 68.2%, and 53.6% of all youth under the age of 18 were living in poverty. The City's goal is to reduce the extent of poverty by actions the City can control, and through work with other agencies and organizations.

During the City's FY 2023 CAPER period, the City continued to develop working relationship with the various social service agencies in the region. The City continued to support these agencies in their applications for funds under the FY 2023 SuperNOFA.

The resources and opportunities that the City has for reducing the number of families with incomes below the poverty line were limited. Since poverty is a function of income, its effect on housing opportunity and choice is apparent. Conversely, without adequate, stable housing, alleviating poverty is more difficult. Still, the means of addressing both issues are fragmented. Several structural barriers to poverty were addressed through different local policies. For example, the City has a policy that requires the employment of Section 3 households in construction contracts when possible.

More direct efforts to alleviate poverty by combining case management, social services job training, and housing assistance were becoming more common. City and County social service agencies have become



more committed to the Continuum of Care models being introduced across the country. As these agencies become more proficient at providing services to the needy, the poverty rates will decline.

The City's anti-poverty strategy was based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy was to provide supportive services for target income residents.

During this CAPER period, the City funded Catholic Charities in the amount of \$10,000 to provide funds to pay for the Martha and Mary House homeless shelter per diem for up to seven (7) nights for homeless persons.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Johnstown's CDBG and HOME Program funds are administered by the City of Johnstown's Department of Community and Economic Development (DCED). The Department of Community and Economic Development ensures compliance with the program guidelines through monitoring of the sub-recipients. The DCED staff coordinates with the agencies to ensure that they perform in the time frame that is stated in their agreement. The DCED staff meets regularly with these agencies to promote coordination among these agencies.

DCED works with other City Departments to address infrastructure, recreational, code enforcement, and public safety needs. These partnerships have identified areas of need throughout the City, and helps the City address these problems.

Historically, the largest gap in the institutional structure was the lack of communication. The City of Johnstown is continuing to overcome this through communication and consultations with the following public and private organizations:

- **City of Johnstown, Department of Community and Economic Development** - oversees the CDBG and HOME programs.
- **Johnstown Housing Authority** - oversees the Section 8 Housing Choice Voucher Program, improvements to public housing communities, and the development of scattered site affordable housing.
- **Social Services Agencies** - the City provided funds to address the needs of low- and moderate-income persons.
- **Housing Providers** - the City provided funds to rehabilitate and develop affordable housing for low- and moderate-income families and individuals.

Each year, as part of the CDBG and HOME application planning process, local agencies and organizations are invited to submit proposals for CDBG and HOME funds for eligible activities. These groups participate in the planning process by attending the public hearings, informational meetings, and completing survey

forms.

During this CAPER period, the City of Johnstown funded the following agencies:

- **Public Service - Cambria County Backpack Project** - CDBG funds will be used to provide backpacks filled with food items for children to carry home over the weekends within the City of Johnstown.
- **Public Service - Catholic Charities - Martha & Mary House - Emergency Shelter** - Funds to pay for the Martha and Mary House homeless shelter per diem for up to seven (7) nights for homeless persons.
- **Public Service - Learning Lamp - Afterschool Outreach Program** - Funds to pay for the costs to run this program that will provide science, geography, and math curriculum for low- and moderate income elementary and middle school aged learners in the City through mobile/portable outreach.
- **Public Service - Flood City Youth Mentoring Program** - CDBG funds will be used to pay for staffing to deliver tutoring and mentoring services for K-12 students in the Greater Johnstown School District.
- **Public Service - YMCA - City of Johnstown Memberships** - CDBG funds will be used to provide low-income Johnstown residents with YMCA memberships. The national objective is Low/Mod Income Limited Clientele (LMC). The Matrix Code is 05D Youth Services.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The primary responsibility for the administration of the Annual Action Plan was assigned to the City of Johnstown Department of Community and Economic Development. This agency coordinates activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City is committed to continuing its participation and coordination with the public, housing, and social service organizations. The City solicits applications for CDBG and HOME funds. In addition, the City sent out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or which had expressed an interest in submitting an application. The applications were reviewed by the Department of Community and Economic Development staff and they discuss any questions with the applicant. For economic development projects, the City followed the same procedures.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During this CAPER period, the City took the following actions to address and identify barriers to affordable housing in partnership with Southwestern Pennsylvania Legal Services (SPLAS):

- Continued to recruit and train new testers to join with existing testers in conducting single tests

throughout the City for residential, accessibility, sales and lending or insurance discrimination; maintain referral of complaints of discrimination, review complaints made and litigate appropriate complaints in state, federal, and administrative courts; and conduct educational outreach meetings throughout the City.

- Expanded the presence and availability of educational materials, handouts, and/or flyers related to fair housing and discrimination. The City continued to partner with the Cambria County Transit Authority to post ads for Fair Housing on its buses.
- The City administered an owner-occupied housing rehabilitation program to assist low- and moderate-income households to do rehabilitations to their home. During this CAPER period, one (1) household was assisted.
- The Johnstown Housing Authority offers affordable housing to low-income families through its Section 8 Housing Choice Vouchers Program and its public housing units. The City continued to support the Housing Authority in its pursuit of additional housing funds for its programs.
- During this CAPER period, the Johnstown Housing Authority through the Section 8 Housing Choice Vouchers Program assisted 960 households.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Monitoring Plan represents the City of Johnstown's strategy for overseeing the activities of entities that carry out CDBG and HOME assisted activities. The Monitoring Plan identified the following:

- The organizations to be monitored.
- The issues to be explored and the methodology to be utilized in conducting the monitoring.
- Identification of the specific DCED staff members that will assume responsibility for monitoring.
- The follow-up measures to be followed in communicating the results of the monitoring to affected organizations and the methods that will be utilized to obtain feedback from affected organizations.

The CDBG and HOME monitoring was carried out at two (2) separate levels. First, the City conducted an internal monitoring to review the homeowner rehab program and to insure that the CDBG and HOME Programs were being administered in accordance with CDBG, HOME, and other federal regulatory and statutory requirements. Second, the City conducted an external monitoring to review the activities of its sub-recipients.

The purpose of the City's monitoring efforts were:

- to identify and correct issues that prevent the City from achieving full compliance with the regulatory requirements of the CDBG and HOME Programs and other Federal requirements before deficiencies lead to HUD monitoring findings, and
- to learn more about the strengths and weaknesses of the various organizations that plays a role in the City's CDBG and HOME programs and to use this knowledge as the basis for structuring future CDBG and HOME activities.

The City's staff regularly monitored the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly progress meetings were held with the contractors. The certified payrolls were reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews were conducted for labor compliance. Based on monitoring and site inspections, progress payments were made.

The sub-recipients were also monitored on a regular basis for contract compliance for operational costs under the public services activities.

The CHDO was monitored on a regular basis or as necessary for compliance with their sub-recipient agreements.

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders were issued as unforeseen conditions create the need for additional work. For the public facilities projects, interviews of workers assure that the proper wages were paid as reported.

The City did reach out to Minority Owned Business Enterprise firms, but was not successful in obtaining minority participation.

As the City of Johnstown does not have 5% or more of its eligible population that speaks English less than “very well,” nor does it have a non-English speaking population of 1,000 or more, a Limited English Proficiency Plan is not required. According to the 2018-2022 American Community Survey, only 244 (1.4%) of all persons in the City age 5 and over speak English less than “very well”. The City provides all residents with language assistance and disabilities assistance as needed, though the uses of the 711 TDD phone number. The City also offers special language assistance as needed, by residents notifying the City three (3) days before a public hearing to make sure the City can bring in the required help.

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**Citizen Participation Plan 91.105(d); 91.115(d)****Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Johnstown placed the FY 2023 CAPER document on public display for a period of 15 days beginning on Friday, September 6, 2024 and ending on Friday, September 20, 2024.

The FY 2023 CAPER was on display on the City's website at [www.johnstownpa.gov](http://www.johnstownpa.gov) and at the following locations in the City of Johnstown:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

A copy of the Public Display Notice that was published in "The Tribune-Democrat", the local newspaper of general circulation in the area, on Thursday, September 5, 2024 is included in the CR-105 Citizen Participation Section of this Plan.

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Johnstown has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

**Describe accomplishments and program outcomes during the last year.**

During this CAPER period, the City of Johnstown expended CDBG funds on the following activities:

- **Acquisition (Demolition)** - \$151,256.00, which is 7.36% of the total expenditures.
- **Economic Development** - \$248,188.57, which is 12.08% of the total expenditures.
- **Housing** - \$102,310.59, which is 4.98% of the total expenditures.
- **Public Facilities and Improvements** - \$1,360,451.36, which is 66.22% of the total expenditures.
- **Public Services** - \$50,163.29, which is 2.44% of the total expenditures.
- **General Administration and Planning** - \$141,993.96, which is 6.91% of the total expenditures.
- **Total: \$2,054,363.77**

The City of Johnstown's Timeliness Ratio of unexpended funds as a percentage of the FY 2023 CDBG allocation is 2.04, which is over the maximum 1.5 ratio. The City of Johnstown has created a workout plan to address this issue and intends to expend enough CDBG funds to be under the maximum 1.5 ratio by the next timeliness test.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 92.09%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 64.97%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 7.91%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** - 10.89%
- **Low Income (30-50%)** - 88.27%
- **Moderate Income (50-80%)** - 0.84%
- **Total Low- and Moderate-Income (<=80%)** - 100.00%
- **Non-Low- and Moderate-Income (>80%)** - 0.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 7
- **Households Receiving Housing Assistance** - 35
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 674
- **Persons for Whom Services and Facilities were Available** - 20,135
- **Units Rehabilitated - Single Units** - 0
- **Units Rehabilitated - Multi Unit Housing** - 0

During this CAPER period, the City leveraged \$774,171.00 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreement during this CAPER period. The City did not do any float-funded activities during this CAPER period. The City did not make any prior year adjustments during this CAPER period.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**CR-50 - HOME 91.520(d)****Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

During this CAPER period, the City of Johnstown did not inspect any rental units that were assisted through the City's Renter Occupied Rehabilitation Program funded through the HOME program. No rental units were renovated using HOME funds during this CAPER period. Remote monitoring for Chandler School Apartments was previously conducted in September 2019. Chandler School Apartments was not monitored during this CAPER period. The City will inspect the units during the FY 2024 Program Year.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

It is the policy of the City of Johnstown to promote the opportunity for full participation by minority owned businesses, women owned enterprises, and all other socially and economically disadvantaged persons.

The City of Johnstown completed the following items during this period to promote MBE and WBE participation:

- The City advertised in a newspaper of general circulation to attract minority and female owned enterprises. The ads for bids and proposals indicate that the proposed contractors utilize to the greatest extent feasible minority and female owned enterprises.
- The City previously developed a minority and Women's Business Enterprises Directory and continued to follow this document.

The City of Johnstown continued to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy is in all of the HOME Subrecipient Agreements and is applicable to projects that have contained five (5) or more units. Most of the City's HOME projects that have been developed do not meet this threshold. The City provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy, when applicable. The marketing of units is the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

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**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During this CAPER period, the City neither received nor spent HOME program income.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Johnstown has helped to foster and maintain the quality of affordable housing through:

- **Owner Occupied Rehabilitation:** The City continued to assist owner occupied housing with rehabilitation assistance. The City assisted one (1) households during the FY 2023 CAPER period. This is an ongoing project/activity and will be continued in FY 2024.

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**CR-58 - Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>
Total Number of Activities	0	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**CR-60 - ESG 91.520(g)**

The City of Johnstown did not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies have to apply to the Commonwealth of Pennsylvania for ESG funds. Not Applicable.

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**CR-70 - HOPWA CAPER Report**

The City of Johnstown did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2023. Not Applicable.

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## CR-80 - Loans and Other Receivables

The City of Johnstown had the following loans and receivables during this CAPER period:

### Economic Development Loans:

The City provided three (3) low interest loans at 3% interest for new and expanding businesses throughout the City of Johnstown.

- Jobs Development Loan Program (JDL)
- Micro-enterprise Jobs Development Loan Program (Micro JDL)
- Enterprise Development Loan Program (EZL)

Program	Loan Amounts	Loan Requirements	Eligible Uses
Jobs Development Loan Program (JDL)	33% of Total Project Cost, up to \$50,000	Create 1 full-time job for every \$15,000 borrowed or retain 1 full-time job for every \$7,500	Land Acquisition Building Acquisition Building Construction
Micro-enterprise Jobs Development Loan Program (Micro JDL)	50% of Total Project Cost, up to \$10,000	Create one full-time job, which may be the business owner	Building Renovation Leasehold Improvements
Enterprise Development Loan Program (EZL)	25% of Total Project Cost, up to \$300,000	Create 1 full-time job for every \$15,000 borrowed or retain 1 full-time job for every \$7,500	Machinery/ Equipment Inventory Working Capital

**CR-90 - IDIS Reports**

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2023 for the period from July 1, 2023 through June 30, 2024.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary

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Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 JOHNSTOWN , PA

DATE: 08-29-24  
 TIME: 14:57  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,219,653.41
02 ENTITLEMENT GRANT	1,268,362.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	3,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,491,015.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,909,369.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,909,369.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	141,993.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,051,363.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,439,651.64

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,758,113.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,758,113.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.08%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,786,531.80
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,571,992.35
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.30%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,163.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,709.69
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	63,872.98
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,000.00
32 ENTITLEMENT GRANT	1,268,362.00
33 PRIOR YEAR PROGRAM INCOME	650.61
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,269,012.61
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	141,993.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	331,644.59
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	544,363.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(70,724.45)
42 ENTITLEMENT GRANT	1,268,362.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,268,362.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(5.58%)

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1250	6838032	2023 Backpack Project	03D	LMC	\$10,000.00
2023	1	1251	6838032	2023 Flood City Youth Program	03D	LMC	\$9,838.00
					03D	Matrix Code	\$19,838.00
2022	1	1238	6792050	2022 Catholic Charities	03E	LMA	\$2,040.00
2022	1	1238	6813100	2022 Catholic Charities	03E	LMA	\$2,856.00
2022	1	1238	6828910	2022 Catholic Charities	03E	LMA	\$622.00
					03E	Matrix Code	\$5,518.00
2022	4	1247	6834225	Sandyvale	03F	LMC	\$50,400.00
2022	4	1247	6838032	Sandyvale	03F	LMC	\$23,070.00
2022	4	1247	6892050	Sandyvale	03F	LMC	\$4,392.00
2022	13	1236	6860655	FOREST AVE PARK IMPROVEMENTS	03F	LMA	\$8,792.91
2022	13	1236	6892050	FOREST AVE PARK IMPROVEMENTS	03F	LMA	\$175,329.45
2022	14	1237	6892050	Somerset Street Playground improvements	03F	LMA	\$47,999.25
					03F	Matrix Code	\$309,983.61
2020	9	1223	6797856	2020 Sewer Lateral Replacement	03J	LMH	\$3,000.00
2020	9	1223	6808842	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6824813	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6828910	2020 Sewer Lateral Replacement	03J	LMH	\$1,000.00
2020	9	1223	6834225	2020 Sewer Lateral Replacement	03J	LMH	\$721.44
2021	7	1248	6834225	2021 Sewer Lateral Replacement	03J	LMC	\$278.56
2021	7	1248	6838032	2021 Sewer Lateral Replacement	03J	LMC	\$3,111.75
2021	7	1248	6842912	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	6848311	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	6855961	2021 Sewer Lateral Replacement	03J	LMC	\$3,000.00
2021	7	1248	6860655	2021 Sewer Lateral Replacement	03J	LMC	\$2,000.00
2021	7	1248	6865970	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	6871251	2021 Sewer Lateral Replacement	03J	LMC	\$3,000.00
2021	7	1248	6902202	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	6913778	2021 Sewer Lateral Replacement	03J	LMC	\$3,000.00
					03J	Matrix Code	\$25,111.75
2021	18	1260	6898081	Fire Equipment - Fire Truck	03O	LMA	\$601,643.63
2022	15	1261	6898081	Fire Equipment - Fire Truck	03O	LMA	\$236,209.00
2023	14	1262	6898081	Fire Equipment - Fire Truck	03O	LMA	\$162,147.37
					03O	Matrix Code	\$1,000,000.00
2023	1	1246	6828910	2023 Catholic Charities	03T	LMC	\$7,130.00
2023	1	1246	6842912	2023 Catholic Charities	03T	LMC	\$2,870.00
					03T	Matrix Code	\$10,000.00
2022	1	1242	6802855	YMCA-City of Johnstown Memberships	05D	LMC	\$10,000.00
2022	1	1243	6813440	Learning Lamp 2022	05D	LMC	\$10,000.00
2023	1	1253	6855961	YMCA-City of Johnstown Memberships	05D	LMC	\$4,633.35
2023	1	1253	6871251	YMCA-City of Johnstown Memberships	05D	LMC	\$5,366.65
					05D	Matrix Code	\$30,000.00
2021	6	1239	6813100	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6824813	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6838032	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6848311	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6860655	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6865970	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6876271	2021 Fair Housing	05J	LMA	\$540.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report

DATE: 08-29-24  
 TIME: 14:57  
 PAGE: 3

Program Year 2023  
 JOHNSTOWN , PA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	1239	6887054	2021 Fair Housing	05J	LMA	\$540.00
2021	6	1239	6898081	2021 Fair Housing	05J	LMA	\$540.00
					05J	Matrix Code	\$4,860.00
2022	1	1234	6802855	2022 Peer Empowerment	05O	LMC	\$1,727.28
2022	1	1234	6842912	2022 Peer Empowerment	05O	LMC	\$3,576.01
					05O	Matrix Code	\$5,303.29
2020	4	1161	6792050	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$2,000.00
2020	4	1161	6802855	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$11,000.00
2020	4	1161	6808842	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$2,022.00
2020	4	1161	6860655	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$117.50
2020	4	1161	6871251	2020 First Time Home Buyer Rehab Assistance	14A	LMH	\$58.75
2020	6	1254	6856785	2020 Closing cost assistnace	14A	LMH	\$3,000.00
2020	6	1254	6878777	2020 Closing cost assistnace	14A	LMH	(\$3,000.00)
2020	6	1254	6902202	2020 Closing cost assistnace	14A	LMH	\$3,000.00
2021	1	1225	6788969	2021 Owner Occupied Rehab	14A	LMH	\$11,500.00
2021	1	1225	6797856	2021 Owner Occupied Rehab	14A	LMH	\$8,080.00
2021	1	1225	6802855	2021 Owner Occupied Rehab	14A	LMH	\$2,980.00
2021	1	1225	6802953	2021 Owner Occupied Rehab	14A	LMH	\$1,000.00
2021	1	1225	6808842	2021 Owner Occupied Rehab	14A	LMH	\$37.50
2021	1	1225	6842912	2021 Owner Occupied Rehab	14A	LMH	\$1,115.00
2021	1	1225	6842977	2021 Owner Occupied Rehab	14A	LMH	\$765.00
2021	1	1225	6871251	2021 Owner Occupied Rehab	14A	LMH	\$58.75
					14A	Matrix Code	\$43,734.50
2020	10	1232	6792050	2020 Rehab Delivery	14H	LMH	\$2,401.41
2020	10	1232	6797856	2020 Rehab Delivery	14H	LMH	\$5,320.23
2020	10	1232	6802855	2020 Rehab Delivery	14H	LMH	\$3,229.50
2020	10	1232	6808842	2020 Rehab Delivery	14H	LMH	\$3,229.50
2020	10	1232	6813100	2020 Rehab Delivery	14H	LMH	\$3,229.50
2020	10	1232	6818192	2020 Rehab Delivery	14H	LMH	\$4,306.43
2023	4	1245	6824813	Rehab Delivery 2023	14H	LMH	\$1,573.35
2023	4	1245	6828910	Rehab Delivery 2023	14H	LMH	\$1,537.35
2023	4	1245	6834225	Rehab Delivery 2023	14H	LMH	\$2,342.55
2023	4	1245	6842912	Rehab Delivery 2023	14H	LMH	\$3,111.75
2023	4	1245	6848311	Rehab Delivery 2023	14H	LMH	\$2,592.54
2023	4	1245	6855961	Rehab Delivery 2023	14H	LMH	\$3,155.40
2023	4	1245	6860655	Rehab Delivery 2023	14H	LMH	\$1,644.99
2023	4	1245	6865970	Rehab Delivery 2023	14H	LMH	\$1,582.05
2023	4	1245	6871251	Rehab Delivery 2023	14H	LMH	\$1,582.05
2023	4	1245	6876271	Rehab Delivery 2023	14H	LMH	\$1,582.05
2023	4	1245	6887054	Rehab Delivery 2023	14H	LMH	\$3,285.50
2023	4	1245	6892050	Rehab Delivery 2023	14H	LMH	\$1,644.99
2023	4	1245	6898081	Rehab Delivery 2023	14H	LMH	\$1,644.99
2023	4	1245	6902202	Rehab Delivery 2023	14H	LMH	\$1,644.99
2023	4	1245	6912451	Rehab Delivery 2023	14H	LMH	\$3,289.98
2023	4	1245	6912478	Rehab Delivery 2023	14H	LMH	\$1,644.99
					14H	Matrix Code	\$55,576.09
2022	5	1244	6818192	Sourcere	18A	LMJ	\$200,206.00
					18A	Matrix Code	\$200,206.00
2019	13	1134	6797856	2019 Economic Development Assistance	18B	LMJ	\$4,830.00
2019	13	1134	6838032	2019 Economic Development Assistance	18B	LMJ	\$4,380.00
2019	13	1134	6848311	2019 Economic Development Assistance	18B	LMJ	\$615.00
2021	9	1229	6792050	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6797856	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6802855	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6808842	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6813100	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6818192	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6824813	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6828910	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6834225	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6838032	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6842912	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6848311	2021 EDA	18B	LMJ	\$1,449.40
2021	9	1229	6855961	2021 EDA	18B	LMJ	\$2,895.53
2021	9	1229	6860655	2021 EDA	18B	LMJ	\$1,503.84
2021	9	1229	6865970	2021 EDA	18B	LMJ	\$1,446.53
2021	9	1229	6871251	2021 EDA	18B	LMJ	\$1,446.13
2021	9	1229	6876271	2021 EDA	18B	LMJ	\$1,446.13
2021	9	1229	6887054	2021 EDA	18B	LMJ	\$3,003.57
2021	9	1229	6892050	2021 EDA	18B	LMJ	\$1,503.84

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 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 JOHNSTOWN , PA

DATE: 08-29-24  
 TIME: 14:57  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	9	1229	6898081	2021 EDA	18B	LMJ	\$1,503.84	
2021	9	1229	6902202	2021 EDA	18B	LMJ	\$1,503.84	
2021	9	1229	6912449	2021 EDA	18B	LMJ	\$3,007.68	
2021	9	1229	6912476	2021 EDA	18B	LMJ	\$1,503.84	
							18B Matrix Code	\$47,982.57
<b>Total</b>								<b>\$1,758,113.81</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	1	1246	6828910	No	2023 Catholic Charities	B23MC420102	EN	03T	LMC	\$7,130.00
2023	1	1246	6842912	No	2023 Catholic Charities	B23MC420102	EN	03T	LMC	\$2,870.00
									Matrix Code	\$10,000.00
2022	1	1242	6802855	No	YMCA-City of Johnstown Memberships	B22MC420102	EN	05D	LMC	\$10,000.00
2022	1	1243	6813440	No	Learning Lamp 2022	B22MC420102	EN	05D	LMC	\$10,000.00
2023	1	1253	6855961	No	YMCA-City of Johnstown Memberships	B23MC420102	EN	05D	LMC	\$4,633.35
2023	1	1253	6871251	No	YMCA-City of Johnstown Memberships	B23MC420102	EN	05D	LMC	\$5,366.65
									Matrix Code	\$30,000.00
2021	6	1239	6813100	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6824813	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6838032	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6848311	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6860655	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6865970	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6876271	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6887054	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
2021	6	1239	6898081	No	2021 Fair Housing	B21MC420102	EN	05J	LMA	\$540.00
									Matrix Code	\$4,860.00
2022	1	1234	6802855	No	2022 Peer Empowerment	B22MC420102	EN	05O	LMC	\$1,727.28
2022	1	1234	6842912	No	2022 Peer Empowerment	B22MC420102	EN	05O	LMC	\$3,576.01
									Matrix Code	\$5,303.29
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$50,163.29
<b>Total</b>										<b>\$50,163.29</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	1218	6792050	2021 Planning	20		\$143.13
2022	7	1241	6792050	2022 Planning	20		\$1,203.12
2022	7	1241	6797856	2022 Planning	20		\$9,785.00
2022	7	1241	6813100	2022 Planning	20		\$7,000.00
2022	7	1241	6824813	2022 Planning	20		\$8,000.00
2022	7	1241	6902202	2022 Planning	20		\$4,011.88
2023	10	1263	6902202	2023 Planning	20		\$6,788.12
						Matrix Code	\$36,931.25
2020	14	1169	6792050	2020 Administration	21A		\$4,087.08
2020	14	1169	6797856	2020 Administration	21A		\$4,372.79
2020	14	1169	6802855	2020 Administration	21A		\$5,851.28
2020	14	1169	6808842	2020 Administration	21A		\$11,866.26
2020	14	1169	6813100	2020 Administration	21A		\$4,297.08
2020	14	1169	6818192	2020 Administration	21A		\$4,306.43
2020	14	1169	6824813	2020 Administration	21A		\$4,643.24
2020	14	1169	6828910	2020 Administration	21A		\$4,539.80
2020	14	1169	6834225	2020 Administration	21A		\$4,296.02
2020	14	1169	6838032	2020 Administration	21A		\$7,039.77
2020	14	1169	6842912	2020 Administration	21A		\$4,005.45
2020	14	1169	6848311	2020 Administration	21A		\$1,744.92
2021	11	1249	6848311	2021 Administration	21A		\$2,358.13
2021	11	1249	6855961	2021 Administration	21A		\$5,905.36
2021	11	1249	6860655	2021 Administration	21A		\$1,854.05
2021	11	1249	6865970	2021 Administration	21A		\$3,377.99
2021	11	1249	6871251	2021 Administration	21A		\$2,864.24
2021	11	1249	6876271	2021 Administration	21A		\$3,175.53
2022	6	1255	6887054	2022 ADMINISTRATION	21A		\$6,009.63



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report

DATE: 08-29-24  
TIME: 14:57  
PAGE: 5

Program Year 2023  
JOHNSTOWN , PA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	1256	6892050	2023 ADMINISTRATION	21A		\$4,433.70
2023	9	1256	6898081	2023 ADMINISTRATION	21A		\$2,994.18
2023	9	1256	6902202	2023 ADMINISTRATION	21A		\$2,794.44
2023	9	1256	6912453	2023 ADMINISTRATION	21A		\$5,519.89
2023	9	1256	6912479	2023 ADMINISTRATION	21A		\$2,725.45
Total					21A	Matrix Code	\$105,062.71
							\$141,993.96

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	909,069.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	909,069.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	739,370.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,805.17
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	765,175.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	143,893.83

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	739,370.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	739,370.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	739,370.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	909,069.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,805.17
20 CDBG-CV GRANT	909,069.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.84%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	22	1185	6481413	GATHER AT FLOOD CITY CAFE	18A	LMJ	\$30,000.00
2020	2	1186	6437366	FAMILY DENTISTRY ASSOCIATES	18A	LMJ	\$30,000.00
		1188	6408402	PARACOAAT TECHNOLOGIES	18A	LMJ	\$18,081.00
		1189	6425445	CELESTIAL BRIDES	18A	LMJ	\$30,000.00
		1190	6420623	SHERRY LYNN DANCE	18A	LMJ	\$30,000.00
		1191	6412153	CLEARSHADE TRUCKING	18A	LMJ	\$30,000.00
		1192	6412153	FITNESS WEIGHTS AND AEROBICS	18A	LMJ	\$5,000.00
		1193	6412153	POWER ELECTRICAL LLC	18A	LMJ	\$15,000.00
		1194	6412153	MAIN STREET HOBBY	18A	LMJ	\$4,589.00
		1195	6442043	SUNSERI WHOLESAL	18A	LMJ	\$30,000.00
		1196	6442043	CARRIES KITCHEN	18A	LMJ	\$30,000.00
		1197	6442043	SPRANGLE LEARNING CENTER	18A	LMJ	\$30,000.00
		1198	6442043	OUR SONS FAMILY RESTAURANT	18A	LMJ	\$30,000.00
		1199	6442043	OUR SONS BANQUET HALL	18A	LMJ	\$30,000.00
		1200	6442043	SAN ANF IINC. (CAPRI PIZZA)	18A	LMJ	\$30,000.00
		1201	6442043	PYRAMIDS CATERING	18A	LMJ	\$30,000.00
		1202	6429573	SHEAR MAGIC BARBERSHOP	18A	LMJ	\$15,000.00
		1203	6416813	FIELDERZ CHOICE	18A	LMJ	\$15,000.00
		1204	6442043	HAMACEK CONSTRUCTION	18A	LMJ	\$30,000.00
		1205	6442043	GALLINAS PIZZA	18A	LMJ	\$30,000.00
		1206	6442043	PAL SHANNON (DIVELY)	18A	LMJ	\$30,000.00
		1207	6442043	RIVIDA'S RESTAURANT	18A	LMJ	\$30,000.00
		1208	6442043	TOWER OF PIZZA	18A	LMJ	\$15,000.00
		1209	6442043	SOUTMONT GARDENS	18A	LMJ	\$30,000.00
		1210	6432970	THE DUGOUT	18A	LMJ	\$5,500.00
		1211	6442043	LUCY'S PLACE	18A	LMJ	\$30,000.00
		1212	6442043	CAMBRIA CITY FLOWERS	18A	LMJ	\$15,000.00
		1213	6442043	JOHNSTOWN HYDRAULICS	18A	LMJ	\$30,000.00
		1214	6408402	WOOLEYS	18A	LMJ	\$30,000.00
		1215	6408402	ALCOVE LOUNGE	18A	LMJ	\$15,000.00
			6442043	ALCOVE LOUNGE	18A	LMJ	\$1,200.00
		1216	6408402	BUNZ&G LLC (TONYS SUBS)	18A	LMJ	\$15,000.00
<b>Total</b>							<b>\$739,370.00</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.



LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1144	6404194	CDBG-CV Administration	21A		\$1,589.30
			6412153	CDBG-CV Administration	21A		\$2,456.91
			6416813	CDBG-CV Administration	21A		\$712.69
			6420623	CDBG-CV Administration	21A		\$300.08
			6425445	CDBG-CV Administration	21A		\$150.04
			6429573	CDBG-CV Administration	21A		\$225.06
			6437366	CDBG-CV Administration	21A		\$727.08
			6442043	CDBG-CV Administration	21A		\$450.12
			6446511	CDBG-CV Administration	21A		\$1,125.30
			6460725	CDBG-CV Administration	21A		\$303.84
			6471697	CDBG-CV Administration	21A		\$532.00
			6577181	CDBG-CV Administration	21A		\$12,636.50
			6619201	CDBG-CV Administration	21A		\$4,596.25
<b>Total</b>							<b>\$25,805.17</b>

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## CR-100 - Fair Housing

### Analysis of Impediments to Fair Housing Choice

The City of Johnstown is an entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG). In accordance with the Housing and Community Development Act of 1974, as amended, each entitlement community must "affirmatively further fair housing." In order to "affirmatively further fair housing," each entitlement community must conduct a Fair Housing Analysis which identifies any impediments to fair housing choice. The City prepared the 2020-2024 Analysis of Impediments to Fair Housing Choice in conjunction with the FY 2020-2024 Five Year Consolidated Plan and FY 2020 Annual Action Plan. Below are the impediments, goals and strategies identified in the FY 2020 A.I.:

#### Impediment 1: Fair Housing Education and Outreach

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.

**Goal:** Improve tenants and landlord's knowledge and awareness of the Fair Housing Act, related Laws, regulations, and requirements to affirmatively further fair housing in the community.

**Strategies:** In order to meet this goal, the following activities and strategies should be taken:

- 1-A: Promote Fair Housing awareness through the media, seminars, and training to provide education and knowledge for all persons to become more aware of their rights under the Fair Housing Act and Americans With Disabilities Act.
- 1-B: Make available and distribute literature and informational material concerning fair housing issues, individual's housing rights, and landlord's responsibilities to make reasonable accommodations.
- 1-C: Provide testing and training to ensure that all residents have a right to live outside impacted areas.
- 1-D: Collaborate with the local Board of Realtors to provide information on fair housing choices and ways to promote fair housing

#### Impediment 2: Continuing Need for Affordable Housing

The median value and cost to purchase a single family home in Johnston that is decent, safe, and sound is \$41,500. About 6.72% of homeowners and 17.04% of renters in the City are cost burdened by more than 50% of their household income.



**Goal:** Promote the development of additional housing units for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new and affordable housing.
- **2-B:** Continue to support and encourage non-profit housing agencies to acquire, rehabilitate and resell, existing housing units to become decent, safe, and sound housing that is affordable to lower income households.
- **2-C:** Partner with non-profits, private developers, the public housing authority, and local banks to provide financial assistance in the form of down payment assistance and low interest loans to low-income households to become homebuyers.
- **2-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers.

### **Impediment 3: Continuing Need for Accessible Housing Units**

As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Johnstown, 87.3% of the City's housing units were built over 50 years ago and do not have accessibility features, and 28.1% of the City's population is classified as disabled.

**Goal:** Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Promote programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by homeowners and landlords who will make handicap improvements.
- **3-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **3-C:** Continue to enforce the ADA and Fair Housing Requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are disabled.
- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

**Impediments 4: Economic Issues Affect Housing Choice**

There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

**Goal:** The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.

**Strategies:** in order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.
- **4-B:** Support and enhance workforce development and skills training that result in a living wage and increase in job opportunities.
- **4-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low-and moderate- income areas and minority neighborhoods.
- **4-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

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## **CR-105 - Citizen Participation**

The following pages include the public display notice.

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**City of Johnstown  
Consolidated Annual Performance and  
Evaluation Report (CAPER) for FY 2023**

In accordance with its Citizen Participation Plan, the City of Johnstown, PA has prepared its FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) for the period of July 1, 2023 through June 30, 2024.

A copy of the CAPER is available for public review, inspection and comment on Friday, September 6, 2024 through Friday, September 20, 2024 on the City's website at [www.johnstownpa.gov](http://www.johnstownpa.gov) and at the following locations during normal business hours:

City Hall  
401 Main Street  
Johnstown, PA 15901

Cambria County Public Library  
248 Main Street  
Johnstown, PA 15901

The Johnstown Housing Authority  
501 Chestnut Street  
Johnstown, PA 15906

All interested parties are encouraged to review the CAPER. Comments on the City's performance can be directed to Ms. Nina Ndichu, Director of Planning, Community & Economic Development, City Hall, 401 Main Street, Johnstown, PA 15901, or via phone at (814) 539-2504, Ext. 110 or via email at [nndichu@johnstownpa.gov](mailto:nndichu@johnstownpa.gov), until Friday, September 20, 2024.

The City intends to submit the FY 2023 CAPER to the HUD on or before Saturday, September 28, 2024.