

SALARIES AND WAGES			2025
General Government		Required Appropriation Total:	323,630.68
City Manager	1.00		130,000.00
Asst. City Manager	1.00		85,000.00
Human Resources/Title VI Officer	1.00		65,000.00
Executive Secretary	1.00		43,630.68
	4.00		
City Council & City Clerk:		Required Appropriation Total:	14,500.00
Mayor	1.00		3,500.00
Councilpersons	5.00		2,200.00
	6.00		
Finance Department:		Required Appropriation Total:	221,103.68
Finance Director	1.00		78,000.00
Accounting Assistant	1.00		62,200.00
Payroll/Human Resources	1.00		42,506.88
Accounting Clerk/ Accounts Payable	1.00		38,396.80
	4.00		
Fire Department:		Required Appropriation Total:	1,802,580.52
Fire Chief/EMA Coordinator	1.00		80,891.85
Fleet Manager	0.50		33,750.00
Public Safety Administrative Assistant	0.50		21,320.00
Assistant Fire Chief	4.00		61,853.84
Captain	8.00		58,593.91
Firefighter:			
Fourth Year	13.00		56,668.96
Third Year	2.00		50,363.12
Second Year	1.00		48,029.31
First Year	0.00		45,990.48
Parttime Firefighters	6.00		20.57
	36.00		
Police Department:		Required Appropriation Total:	2,625,417.60
Admin Capt.	1.00		75,296.00
Captain	1.00		71,656.00
Lieutenant	2.00		69,056.00
Sargent	5.00		66,664.00
Patrol Officer:			
BCI Officer	4.00		66,456.00
Fourth Year	11.00		64,376.00
Third Year	2.00		56,513.60
Second Year	7.00		52,270.40
First Year	11.00		50,377.60
	44.00		
Police Department, Others:		Required Appropriation Total:	151,540.40
Fleet Manager	0.50		33,750.00
Public Safety Administrative Assistant	0.50		21,320.00

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Records Clerk	3.00	15.46
	3.50	
Department of Community & Economic Development:		Required Appropriation Total: 260,777.07
Planning & DCED Director	1.00	84,240.00
Residential Program Coordinator	1.00	55,000.00
Fiscal Officer	1.00	55,000.00
Economic Development Coordinator	1.00	45,217.07
Administrative Assistant	0.50	21,320.00
	4.50	
Department of Public Works:		Required Appropriation Total: 926,079.40
Director	1.00	84,240.00
Public Works Administrator	1.00	20.66
Mechanic -- Tier One	1.00	60,310.00
Mechanic -- Tier Two	1.00	49,603.00
Equipment Operator	6.00	23.11
Parks Maintenance Technician	1.00	23.85
Maintenance Man/Electrician/Team Leader	1.00	24.22
Truck Driver	2.00	22.62
Laborer	1.00	22.99
Laborer Rate (Two Tier)	4.00	15.46
Seasonal - Winter (12 weeks)	4.00	15.63
	23.00	
Recreation Department:		Required Appropriation Total: 161,298.95
Laborer (Sargent Stadium)	1.00	19.91
Seasonal - Summer (12 weeks)Other Parks	7.00	13.52
Recreation & Community Events Coordinator	1.00	24,081.35
Groundskeeper (Roxbury)	1.00	24.22
	10.00	
Codes Department:		181,279.00
Codes Manager/ BCO	1.00	74,880.00
Codes Officer	1.00	36,407.00
Administrative Assistant	0.50	21,320.00
Seasonal Code Enforce Laborer(30 Weeks)	3.00	13.52
	5.50	
Parking Fund- On Street Parking:		Required Appropriation Total: 112,470.63
Parking Meter Service Person	1.00	17.09
Clerk	1.00	4,414.63
Senior Meter Person	1.00	19.40
Parking Enforcement	1.00	15.46
	4.00	