

SALARIES AND WAGES			2026
General Government		Required Appropriation Total:	392,049.60
City Manager	1.00		133,900.00
Asst. City Manager	1.00		89,250.00
Human Resources/Title VI Officer	1.00		68,250.00
HR Generalist	1.00		35,349.60
Executive Secretary/City Clerk	1.00		65,300.00
	5.00		
City Council :		Required Appropriation Total:	16,700.00
Mayor	1.00		3,500.00
Councilpersons	6.00		2,200.00
	7.00		
Finance Department:		Required Appropriation Total:	236,310.00
Finance Director	1.00		81,810.00
Accounting Assistant	1.00		62,000.00
Accounts Receivable Specialist	1.00		58,500.00
Accounting/Parking Clerk	1.00		34,000.00
	4.00		
Fire Department:		Required Appropriation Total:	2,100,390.26
Fire Chief/EMA Coordinator	1.00		85,260.00
Fleet Manager	0.50		40,688.00
Public Safety Administrative Assistant	0.50		21,959.60
Assistant Fire Chief	4.00		64,946.53
Captain	8.00		61,523.61
Firefighter:			
Fourth Year	9.00		59,502.41
Third Year	4.00		52,881.28
Second Year	1.00		50,430.78
First Year	7.00		48,290.01
Parttime Firefighters	6.00		20.57
	41.00		
Police Department:		Required Appropriation Total:	2,570,190.80
Chief	1.00		95,160.00
Admin Capt.	1.00		83,262.40
Captain	1.00		83,262.40
BCI Sargent	1.00		79,684.80
Sargent	4.00		79,684.80
Patrol Officer:			
BCI Officer	4.00		74,776.00
Fourth Year	8.00		72,686.00
Third Year	5.00		62,753.60
Second Year	6.00		60,590.40
First Year	6.00		58,696.60
	37.00		
Police Department, Others:		Required Appropriation Total:	194,986.80

SALARIES AND WAGES			2026
Fleet Manager	0.50		40,688.00
Public Safety Administrative Assistant	0.50		21,959.60
Security Officer	1.00		32,000.00
Records Clerk	3.00		16.08
	4.50		
Department of Community & Economic Development:		Required Appropriation Total:	231,659.06
Planning & DCED Director	1.00		85,050.00
Residential Construction Coordinator	1.00		68,000.00
Fiscal Officer	1.00		56,650.00
Administrative Assistant	0.50		21,959.06
	3.50		
Department of Public Works:		Required Appropriation Total:	992,659.92
Superintendent of Highways	1.00		63,860.00
Public Works Administrator	1.00		21.49
Mechanic -- Tier One	1.00		62,722.40
Mechanic -- Tier Two	1.00		51,587.12
Equipment Operator	6.00		24.03
Maintenance Man/Electrician	1.00		25.19
Truck Driver	2.00		23.52
Laborer	1.00		23.91
Laborer Rate (Two Tier)	8.00		16.22
Parks Maintenance Tech	1.00		24.80
	23.00		
Recreation Department:		Required Appropriation Total:	120,275.79
Laborer (Sargent Stadium)	1.00		20.71
Recreation & Community Events Coordinator	1.00		24,803.79
Groundskeeper (Roxbury)	1.00		25.19
	3.00		
Codes Department:			133,458.27
Codes Officer	1.00		4,000.00
Codes Officer	1.00		37,499.21
Codes Officer	2.00		35,000.00
Administrative Assistant	0.50		21,959.06
	4.50		
Parking Fund- On Street Parking:		Required Appropriation Total:	118,382.40
Parking Meter Service Person	1.00		17.77
Clerk	1.00		6,000.00
Senior Meter Person	1.00		20.18
Parking Enforcement	1.00		16.08
	4.00		