



**CITY OF JOHNSTOWN
CITY COUNCIL AGENDA**

**ANTHONY C. TRUSCELLO
COUNCIL CHAMBERS**

WEDNESDAY, FEBRUARY 11, 2026

REGULAR MEETING - 6:00 P.M.

City Council

Rev. Sylvia King, Mayor
Charles Arnone, Dep. Mayor
Samuel Barber
Taylor Clark
Michael Hamacek
Nicholas Spinelli
Lorriane Brandon-Taylor

CALL TO ORDER:

INVOCATION:

PLEDGE OF ALLEGIANCE:

ROLL CALL:

APPROVAL OF MINUTES: Regular Meeting Minutes January 14, 2026 & Special Meeting Minutes January 15, 2026.

PROCLAMATIONS, AWARDS, HONORS, RESOLUTIONS OF RECOGNITION:

PUBLIC COMMENT: AGENDA ITEMS ONLY (Limit of 5 minutes)

REPORTS:

CITY MANAGER:

- 1. MAYOR**
- 2. CITY SOLICITOR**
- 3. COUNCIL UPDATES/ NEIGHBORHOOD LIAISONS**

PETITIONS:

ORDINANCES:

RESOLUTIONS:

RESOLUTION# 10753

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA, CONFIRMING APPOINTMENTS TO THE LOAN REVIEW COMMITTEE

RESOLUTION# 10754

RESOLUTION ADOPTING RULES AND REGULATIONS OF JOHNSTOWN CITY COUNCIL, CAMBRIA COUNTY, PENNSYLVANIA, REGARDING RECORDING OF PUBLIC MEETINGS

RESOLUTION# 10751

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA ESTIMATING THE AMOUNT OF REVENUES TO *BE* RECEIVED BY THE CITY OF JOHNSTOWN FROM VARIOUS SOURCES AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES FOR THE OPERATIONS OF THE VARIOUS FUNDS, BUREAUS, DEPARTMENTS, AND THE PAYMENT OF DEBT SERVICE OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, INCLUDING THE FOLLOWING CITY OF JOHNSTOWN FUND SECTIONS, AND THE RESPECTIVE FUNDS BUDGET EXHIBIT DETAILS

- A. LIQUID FUELS FUND**
- B. CDBG FUND**
- C. STATE HOME FUND**
- D. UDAG FUND**
- E. STATE GRANT FUND**
- F. AMERICAN RECOVERY ACT FUND**
- G.**

RESOLUTION#10755

A RESOLUTION OF THE CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA TO ENGAGE PROFESSIONAL ACCOUNTING SERVICES WITH MAHER DUSSEL

NEW BUSINESS:

- 1. Uniform Construction Code Board of Appeals- 3 appointments**
 - 1 term ending 12/31/2026**
 - 1 term ending 12/31/2027**
 - 1 term ending 12/31/2028**
- 2. Planning Commission – 2 appointments**
 - 1 term ending 1/31/2029**
 - 1 term ending 1/31/2030**
- 3. Zoning Hearing Board- 3 appointments**
 - 1 term ending 1/31/2027**
 - 1 term ending 1/31/2028**
 - 1 term ending 1/31/2029**
- 4. Civil Service Board – 1 appointment**
 - 1 term 1/31/2027**
- 5. Johnstown Redevelopment Authority- 1 appointment**
 - 1 term ending 12/31/2029**
- 6. Johnstown Housing Authority – 1 appointment**
 - 1 term ending 8/1/2030**

7. Plumbing Board- 1 appointment to be appointed by City Manager to fill vacancy

OLD BUSINESS:

DEPARTMENT REPORTS: See written submissions, questions of department directors:

- 1. Police Department**
- 2. Codes**
- 3. Public Works**
- 4. Finance**
- 5. Fire Department**
- 6. Community Economic and Development**

PUBLIC COMMENT: NON-AGENDA ITEMS (Limit of 3 minutes)

RECESS/ADJOURNMENT:

NEXT REGULARLY SCHEDULED COUNCIL MEETING – March 11, 2026, at 6:00 p.m.

In accordance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City Hall (814) 539-2504 ext. 102. Notification 48 hours before the meeting will enable the city to make reasonable arrangements to ensure accessibility to this meeting.

**CITY OF JOHNSTOWN, PENNSYLVANIA
RESOLUTION NO. 10753**

MOVED BY COUNCILPERSON: _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN,
CAMBRIA COUNTY, PENNSYLVANIA, CONFIRMING APPOINTMENTS TO THE
LOAN REVIEW COMMITTEE**

WHEREAS, the term of Jancy Kasper on the City of Johnstown Loan Review Committee has expired; and

WHEREAS, the City Manager wishes to appoint Howard Bennett to a 3-year term on the Loan Review Committee in accordance with Section 283.03; and

WHEREAS, in accordance with Section 283.01 of the City of Johnstown Administrative Code appointments to the Loan Review Committee are selected by the City Manager and confirmed by Resolution of City Council; and

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Johnstown, Cambria County, Pennsylvania, hereby confirms the appointment of Howard Bennett to 3-year term on the City of Johnstown Loan Review Committee, which term shall expire on December 31, 2028.

RESOLUTION SECONDED BY COUNCILPERSON _____

Roll Call:

Arnone			Barber			Clark			Spinelli			Brandon-Taylor			King			Hamacek		
Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A

ADOPTED: February 11, 2026

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. 10753 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Rev. Sylvia King Mayor, and or Dep Mayor Charles Arnone

Arturo Martynuska, City Manager, and or Jennifer Burkhart, City Clerk

**CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA
RESOLUTION NO. 10754**

MOVED BY COUNCILPERSON: _____

**RESOLUTION ADOPTING RULES AND REGULATIONS OF JOHNSTOWN CITY
COUNCIL, CAMBRIA COUNTY, PENNSYLVANIA, REGARDING RECORDING OF
PUBLIC MEETINGS**

WHEREAS, the Sunshine Act, 65 PaC.S.701, et seq, defines requirements for open meetings of “agencies” as defined by the Act; and

WHEREAS, Section 711 of the Sunshine act, agencies are permitted to adopt rules and regulations governing the use of recording devices during public meetings; and

WHEREAS, the City of Johnstown is an “agency” as defined by the Sunshine Act.

NOW THEREFORE, BE IT LEGALLY ADOPTED by Johnstown City Council:

1. Use of Recording Devices.

- a. Recording devices, including tape recorders, video cameras, television cameras, microphones, cameras, wireless telephones, and other similar mechanical, electric or electronic devices shall generally be permitted in public meetings.
- b. No recording devices which produce sound distracting the audience or meeting participants shall be permitted.
- c. No recording devices shall be permitted prior to commencement of the public meeting, following adjournment of a public meeting, during a recess of a public meeting, or during an executive session held pursuant to Section 708 of the Sunshine Act.
- d. Recording devices shall be positioned and operated from the area set aside for the general public to record so as to not interfere in any way with the activities of City Council or the ability of the general public to observe City Council.
- e. The location designated by City Council shall be identified by signage and tape or other appropriate means.
- f. No supplementary lighting shall be used for recording devices unless prior approval for additional lighting is granted by the City Manager in consultation with the Mayor.
- g. Movement about the room while a meeting is in progress may be distracting and disruptive to attendees and participants. The Mayor, as presiding officer, may request the distracting behavior be discontinued.

- h. No recording devices may be operated while concealed.
 - i. Recording devices should not be used to record private conversations between audience members or officials who are engaging in private discussions before or after the meeting.
2. Posting. A copy of this Resolution shall be posted in Council Chambers, at City Hall and on the City's official website.
 3. Effective Date. This Resolution shall take effect on February 11, 2026.

RESOLUTION SECONDED BY COUNCILPERSON _____

Roll Call:

Arnone			Barber			Clark			Spinelli			Brandon-Taylor			Hamacek			King		
Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A

ADOPTED: February 11, 2026

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution No. 10754 as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Rev. Sylvia King, Mayor or Charles Arnone, Dep. Mayor

Arturo Martynuska, City Manager and or Jennifer Burkhart, City Clerk

CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA

RESOLUTION NO. 10751

RESOLUTION MOVED BY COUNCILPERSON: _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA ESTIMATING THE AMOUNT OF REVENUES TO *BE* RECEIVED BY THE CITY OF JOHNSTOWN FROM VARIOUS SOURCES AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES FOR THE OPERATIONS OF THE VARIOUS FUNDS, BUREAUS, DEPARTMENTS, THE PAYMENT OF DEBT SERVICE AND THE PENSION FUND OBLIGATIONS OF THE CITY OF JOHNSTOWN, PENNSYLVANIA, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, INCLUDING THE FOLLOWING CITY OF JOHNSTOWN FUND SECTIONS, AND THE RESPECTIVE FUNDS BUDGET EXHIBIT DETAILS

- A. LIQUID FUELS FUND
- B. CDBG FUND
- C. STATE HOME FUND
- D. UDAG FUND
- E. STATE GRANT FUND
- F. AMERICAN RECOVERY ACT FUND

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Johnstown, Pennsylvania, it is hereby enacted by the authority of the same:

SECTION 1. That from the following sums of revenue so much thereof as may be necessary is hereby appropriated for the purpose hereinafter named for payment of the operating expenses of the City of Johnstown, Pennsylvania, as detailed in "Budget Exhibits A-F" of this Resolution, and by the final adoption of this resolution shall remain part of the resolution and the official records of the City of Johnstown subject to change only by repeal and/or amendment by the Council of the City of Johnstown, Pennsylvania, for the calendar year beginning January 1, 2026.

SECTION 1. A. The Director of Finance through the City Manager shall be required to submit to City Council a printed copy of each calendar month's closing financial report by the second Wednesday of the following month. The report shall detail no less than: REVENUES: Revenues estimated in the annual budget and revenues collected as to amounts and percentage of budgeted amounts. EXPENDITURES: Amounts expended, amount encumbered, percentage expended and balance of appropriation remaining and percentage remaining available. This shall include the same information for all City of Johnstown funds.

SECTION 3. Compliance provisions with this and any other City of Johnstown Codified Ordinance are subject to the terms set forth in Chapter 202.09 VIOLATIONS OF RULES, REGULATIONS AND ORDERS.

SECTION 4. All ordinances or parts in conflict herewith are and the same are hereby repealed.

SECTION 5. This resolution shall become effective February 11, 2026.

RESOLUTION SECONDED BY COUNCILPERSON: _____

Roll Call:

Arnone			Barber			Taylor			Spinelli			Bradon-Taylor			Hamacek			King		
Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A

ADOPTED: February 11, 2026

ATTEST: I do hereby certify the foregoing is a true and correct copy of resolution **No 10751**, as the same by the City Council of the City of Johnstown, Pennsylvania.

Frank Janakovic, Mayor or Rev. Sylvia King Dep. Mayor

Arturo Martynuska, City Manager/ Jennifer Burkhart, City Clerk

2026 Liquid Fuels

Account Number	Account Description	2026 Budget	2025 Budget	2025 Actual	2024 Actual
05-340-38-029-00	Interest Income	48,000.00	40,000.00	36,254.29	31,763.12
05-354-25-000-00	State Rev Recd from Grants	569,154.92	588,121.24	587,617.88	588,121.24
	Fund Balance Forward	386,045.08	97,078.76		
	Revenue Totals	1,003,200.00	725,200.00	623,872.17	619,884.36
Account Number	Account Description	2026 Budget	2025 Budget	2025 Actual	2024 Actual
05-430-32-012-00	Hghwy Rds & Sts- Telephone	3,200.00	5,200.00	1,921.74	0.00
05-432-37-155-00	Pub Wks- Snow & Ice Removal	150,000.00	135,000.00	104,086.42	17,967.46
05-434-37-110-00	Street Paving and Repairs	400,000.00	385,000.00	0.00	259,283.17
05-434-37-150-00	Public Works - Autos	150,000.00	0.00	0.00	0.00
05-438-37-152-00	PW Equipment Maint. Repairs	100,000.00	50,000.00	12,156.28	0.00
05-492-04-148-00	Transfer to Gen Fund - Labor	200,000.00	150,000.00	150,000.00	0.00
	Expenditure Totals	1,003,200.00	725,200.00	268,164.42	277,250.63

PROPOSED BUDGET 2026 - CDBG Fund

Revenues	****NOTE**** Budget subject to Change when DCED receives actual allocation for 2026				
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
04-550-25-210-20	HUD- 2020 CDBG-CV Grant- B-20-MW-42-0102	136,562.51	144,778.63	0.00	0.00
04-550-25-218-20	HUD - 2020 CDBG Grant - B-20-MC-42-0102	32,069.19	63,020.62	30,951.30	0.00
04-550-25-218-21	HUD - 2021 CDBG Grant - B-21-MC-42-0102	2,706.00	19,098.96	12,292.96	0.00
04-550-25-218-22	HUD - 2022 CDBG Grant - B-22-MC-42-0102	37,771.88	183,656.01	144,435.00	0.00
04-550-25-218-23	HUD - 2023 CDBG Grant - B-23-MC-42-0102	216,899.88	946,626.22	672,867.85	0.00
04-550-25-218-24	HUD - 2024 CDBG Grant - B-24-MC-42-0102	1,057,960.54	1,210,308.00	74,334.40	0.00
04-550-25-218-25	HUD - 2025 CDBG Grant - B-25-MC-42-0102	1,166,725.00	0.00	0.00	0.00
04-550-25-218-26	HUD - 2026 CDBG Grant - B-26-MC-42-0102	1,143,486.00	0.00	0.00	0.00
04-567-64-022-00	Misc Program Income	16,000.00	0.00	3,360.00	0.00
04-593-66-252-00	HUD - RLF JD Loan Repayments	40,000.00	0.00	11,535.91	49,711.09
04-593-67-252-00	HUD - RLF JD Service Fees	450.00	0.00	720.00	0.00
04-593-68-252-00	HUD - RLF JD Loan Repayments Interest	7,300.00	0.00	5,105.97	0.00
Revenues	Grand Totals	3,857,931.00	2,567,488.44	955,603.39	49,711.09
Expenditures					
Account Number	Account Description	2026 Budget	2025 BUDGET	2025 YTD	2024 Actual
04-340-25-310-20	CDBG-CV CARES Administration	1,783.88	1,079.00	1,230.00	0.00
04-340-25-320-20	CDBG-CV-20-03 FCYFA Outdoor Rec. Improv	75,000.00	0.00	0.00	0.00
	Totals	76,783.88	1,079.00	1,230.00	0.00
04-340-29-300-00	CDBG PLAYGROUND/PARK IMPROVEMENTS	0.00	0.00	0.00	0.00
04-340-29-300-21	CDBG-CV-20-04 Park Improvements	59,778.63	0.00	0.00	0.00
04-340-29-300-22	Park Improvements 2022	7,967.00	50,756.31	43,258.45	365,773.69
04-340-29-300-23	Playground Improvements 2023	25,162.00	25,162.00	0.00	0.00
04-340-29-300-24	Park Improvements 2024	211,247.00	186,247.00	0.00	0.00
	Totals	304,154.63	262,165.31	43,258.45	365,773.69
04-606-00-000-00	REHAB DELIVERY	0.00	0.00	0.00	0.00
04-606-14-000-24	Rehab Delivery 2024 Sal/Wages	33,853.56	40,000.00	31,924.04	0.00
04-606-14-000-25	Rehab Delivery 2025 Sal/Wages	9,746.48	0.00	0.00	0.00
	Totals	43,600.04	40,000.00	31,924.04	0.00
04-606-19-003-24	Rehab Delivery 2024 Wk Comp	781.24	0.00	0.00	0.00
04-606-19-003-25	Rehab Delivery 2025 Wk Comp	224.92	0.00	0.00	0.00
04-606-19-004-24	Rehab Delivery 2024 Life Ins	160.80	0.00	0.00	0.00
04-606-19-004-25	Rehab Delivery 2025 Life Ins	46.30	0.00	0.00	0.00
04-606-19-006-24	Rehab Delivery 2024 Dental Ins	64.72	0.00	0.00	0.00
04-606-19-006-25	Rehab Delivery 2025 Dental Ins	18.63	0.00	0.00	0.00
04-606-19-007-24	Rehab Delivery 2024 FICA	2,589.80	0.00	0.00	0.00
04-606-19-007-25	Rehab Delivery 2025 FICA	745.61	0.00	0.00	0.00
04-606-19-008-24	Rehab Delivery 2024 CoPay	497.85	0.00	0.00	0.00
04-606-19-008-25	Rehab Delivery 2025 CoPay	143.33	0.00	0.00	0.00
04-606-19-011-24	Rehab Delivery 2024 Vision	52.03	0.00	0.00	0.00
04-606-19-011-25	Rehab Delivery 2025 Vision	14.98	0.00	0.00	0.00
	Totals	5,340.21	0.00	0.00	0.00
04-606-29-287-24	Rehab Delivery Grant Exp-2024	38,500.00	40,000.00	0.00	0.00
04-606-29-287-25	Rehab Delivery Grant Exp-2025	70,000.00	0.00	0.00	0.00
04-606-29-287-26	Rehab Delivery Grant Exp-2026	52,500.00	0.00	0.00	0.00
	Totals	161,000.00	40,000.00	0.00	0.00
04-607-00-000-00	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00

04-607-29-281-24	Economic Dev Grant Exp-2024	150,000.00	125,000.00	0.00	11,397.05
	Totals	150,000.00	125,000.00	0.00	0.00
04-609-00-000-00	DEMOLITION	0.00	0.00	0.00	0.00
04-609-29-290-23	Demolition Clear Grnt Exp-2023	47,387.55	0.00	159,978.00	27,390.00
04-609-29-290-24	Demolition Clear Grnt Exp-2024	100,000.00	100,000.00	0.00	0.00
04-609-29-290-25	Demolition Clear Grnt Exp-2025	250,000.00	250,000.00	0.00	0.00
04-609-29-290-26	Demolition Clear Grnt Exp-2026	175,000.00	0.00	0.00	0.00
	Totals	572,387.55	350,000.00	159,978.00	27,390.00
04-611-00-000-00	ADMINISTRATION	0.00	0.00	0.00	0.00
04-611-14-000-24	2024 Admin Sal/Wages	85,415.10	0.00	0.00	0.00
	Totals	85,415.10	0.00	0.00	0.00
04-611-19-003-24	2024 Admin Worker's Comp	1,971.12	0.00	0.00	0.00
04-611-19-004-24	2024 Admin Benefits Life Ins	474.81	0.00	0.00	0.00
04-611-19-006-24	2024 Admin Benefits Dental Ins	191.10	0.00	0.00	0.00
04-611-19-007-24	2024 Admin Benefits FICA	6,534.26	0.00	0.00	0.00
04-611-19-008-24	2024 Admin Benefits CoPay	1,470.00	0.00	0.00	0.00
04-611-19-009-24	2024 Admin Benefits Hospitali	15,193.33	0.00	0.00	0.00
04-611-19-011-24	2024 Admin Benefits Vision	71.45	0.00	0.00	0.00
	Totals	25,906.07	0.00	0.00	0.00
04-611-29-292-23	Admin Grant Exp - 2023	10,000.00	145,493.58	100,363.92	4,578.77
04-611-29-292-24	Admin Grant Exp - 2024	30,000.00	212,061.00	5,905.25	30.00
04-611-29-292-25	Admin Grant Exp-2025	173,345.00	0.00	0.00	0.00
04-611-29-292-26	Admin Grant Exp-2026	168,697.00	0.00	0.00	0.00
	Totals	382,042.00	357,554.58	106,269.17	4,608.77
04-614-00-000-00	FAIR HOUSING PUBLIC SERVICE	0.00	0.00	0.00	0.00
04-614-29-295-22	Fair Housing Grant Exp - 2022	9,460.00	10,000.00	540.00	9,896.31
	Totals	9,460.00	10,000.00	540.00	9,896.31
04-617-00-000-00	PLANNING	0.00	0.00	0.00	0.00
04-618-29-298-25	Planning Grant Exp - 2025	60,000.00	60,000.00	0.00	0.00
04-618-29-298-26	Planning Grant Exp - 2026	60,000.00	0.00	0.00	0.00
	Totals	120,000.00	60,000.00	0.00	0.00
04-619-00-000-00	FIRST TIME HOMEBUYER REHAB (FTHB)	0.00	0.00	0.00	0.00
04-619-29-300-24	FTHB Grant Exp - 2024	100,000.00	100,000.00	0.00	0.00
04-619-29-300-25	FTHB Grant Exp - 2025	125,000.00	0.00	0.00	0.00
04-619-29-487-24	FTHB Closing Cost Assist 2024	12,000.00	12,000.00	0.00	0.00
	Totals	237,000.00	112,000.00	0.00	0.00
04-624-00-000-00	OWNER OCCUPIED REHAB	0.00	0.00	0.00	0.00
04-624-29-305-24	Owner Occ Rehab Grant Exp 2024	70,000.00	100,000.00	27,490.00	0.00
04-624-29-305-25	Owner Occ Rehab Grant Exp 2025	383,380.00	200,000.00	0.00	0.00
	Totals	453,380.00	300,000.00	27,490.00	0.00
04-625-28-000-00	FIRE TURNOUT GEAR	0.00	0.00	0.00	0.00
04-625-28-065-23	Turnout Gear 2024	30,000.00	30,000.00	0.00	0.00
04-625-28-066-20	Turnout Gear 2020	30,000.00	30,000.00	0.00	0.00
	Totals	60,000.00	60,000.00	0.00	0.00
04-625-29-000-00	FIRETRUCK & CASCADE SYSTEM	0.00	0.00	0.00	0.00
04-625-74-160-23	Fire Truck Purchase 2023	95,496.57	392,542.63	300,000.00	1,000,000.00
04-625-74-161-24	Fire Truck Purchase 2024	150,000.00	150,000.00	0.00	0.00
04-625-74-500-23	Fire Equipment - Cascade Filling 2020	2,069.19	30,000.00	24,819.23	0.00
	Totals	247,565.76	572,542.63	324,819.23	1,000,000.00
04-630-00-000-00	ECONOMIC DEVELOPMENT TECH ASSISTANCE	0.00	0.00	0.00	0.00

04-630-14-000-22	2022 Eco Dev Assist Sal/Wages	15,570.17	23,779.64	2,618.89	15,000.00
04-630-14-000-25	2025 Eco Dev Assist Sal/Wages	859.83	0.00	0.00	0.00
	Totals	16,430.00	23,779.64	2,618.89	15,000.00
04-630-19-003-22	2022 Eco Dev Assist Wk Comp	359.31	0.00	0.00	0.00
04-630-20-003-25	2025 Eco Dev Assist Wk Comp	19.84	0.00	0.00	0.00
04-630-19-004-22	2022 Eco Dev Assist Life Ins	84.18	0.00	0.00	0.00
04-630-19-004-25	2025 Eco Dev Assist Life Ins	4.65	0.00	0.00	0.00
04-630-19-006-22	2022 Eco Dev Assist Dental Ins	33.88	0.00	0.00	0.00
04-630-19-006-25	2025 Eco Dev Assist Dental Ins	1.87	0.00	0.00	0.00
04-630-19-007-22	2022 Eco Dev Assist FICA	1,191.12	0.00	0.00	1,000.00
04-630-19-007-25	2025 Eco Dev Assist FICA	65.78	0.00	0.00	0.00
04-630-19-009-22	2022 Eco Dev Assist Hospitaliz	1,486.80	0.00	0.00	0.00
04-630-19-009-25	2025 Eco Dev Assist Hospitaliz	82.11	0.00	0.00	0.00
04-630-19-011-22	2022 Eco Dev Assist Vision	13.93	0.00	0.00	0.00
04-630-19-011-25	2025 Eco Dev Assist Vision	0.77	0.00	0.00	0.00
04-630-19-012-22	2022 Eco Dev Assist Co-Pay	260.61	0.00	0.00	0.00
04-630-19-012-25	2025 Eco Dev Assist Co-Pay	14.39	0.00	0.00	0.00
	Totals	3,619.24	0.00	0.00	0.00
04-630-29-311-25	Economic Dev Asst Grnt - 2025	40,000.00	0.00	0.00	0.00
04-630-29-311-26	Economic Dev Asst Grnt - 2026	40,000.00	0.00	0.00	0.00
	Totals	40,000.00	0.00	0.00	0.00
04-676-00-000-00	SEWER LATERAL REPLACEMENT (SLAP)	0.00	0.00	0.00	0.00
04-676-00-478-21	2021 Sewer Lateral Replacement	2,706.00	14,000.00	8,394.00	19,000.00
04-676-00-478-23	2023 Sewer Lateral Replacement	25,000.00	25,000.00	0.00	0.00
04-676-00-478-25	2025 Sewer Lateral Replacement	25,000.00	0.00	0.00	0.00
04-676-00-478-26	2026 Sewer Lateral Replacement	25,000.00	0.00	0.00	0.00
	Totals	77,706.00	39,000.00	8,394.00	19,000.00
04-686-00-000-00	PUBLIC SERVICE	0	0.00	0.00	0.00
04-686-00-000-24	Public Service 2024	40,000.00	40,000.00	0.00	0.00
04-686-00-000-25	Public Service 2025	40,000.00	40,000.00	0.00	0.00
04-686-00-000-26	Public Service 2026	40,000.00	0.00	0.00	0.00
	Totals	120,000.00	80,000.00	0.00	0.00
	Grand Totals	3,030,790.48	2,393,121.16	706,521.78	1,441,668.77

PROPOSED BUDGET 2026 - STATE HOME Fund

Revenues	*NOTE* Budget subject to Change when DCED receives actual allocation for 2026				
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
23-551-63-233-18	HUD - 2018 HOME Grant - M-18-MC-42-0508	225,000	226,457.00	0.00	0.00
23-551-63-233-19	HUD - 2019 HOME Grant - M-19-MC-42-0508	220,686	220,686.00	0.00	0.00
23-551-63-233-20	HUD - 2020 HOME Grant - M-20-MC-42-0508	243,631	243,631.00	0.00	0.00
23-551-63-233-21	HUD - 2021 HOME Grant - M-21-MC-42-0508	243,585	243,585.00	0.00	0.00
23-551-63-233-22	HUD - 2022 HOME Grant - M-22-MC-42-0508	274,745	274,745.00	0.00	0.00
23-551-63-233-23	HUD - 2023 HOME Grant - M-23-MC-42-0508	237,876	237,876.00	0.00	0.00
23-551-63-233-24	HUD - 2024 HOME Grant - M-24-MC-42-0508	182,769	0.00	0.00	0.00
23-551-63-233-25	HUD - 2025 HOME Grant - M-25-MC-42-0508	184,090	0.00	0.00	0.00
23-551-63-233-26	HUD - 2026 HOME Grant - M-26-MC-42-0508	183,429	0.00	0.00	0.00
23-551-63-234-21	HUD -HOME ARP Grant M-21-MP-42-0508	841,000.00	841,884.00	0.00	0.00
Expenditures	Grand Totals	2,836,811.08	2,288,864.00	0.00	0.00
Expenditures					
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
23-611-00-000-00	Administration	0.00	0.00	0.00	0.00
23-611-14-000-18	2018 Admin Salaries & Wages	9,592.00	0.00	0.00	1,002.30
23-611-14-000-19	2019 Admin Salaries & Wages	5,389.00	0.00	0.00	0.00
	Totals	14,981.00	0.00	0.00	1,002.30
23-611-19-003-18	2018 Admin Benefits - Wk Comp	222.00	0.00	0.00	0.00
23-611-19-003-19	2019 Admin Benefits - Wk Comp	125.00	0.00	0.00	0.00
23-611-19-004-18	2018 Admin Benefits - Life Ins	106.00	0.00	0.00	0.00
23-611-19-004-19	2019 Admin Benefits - Life Ins	60.00	0.00	0.00	0.00
23-611-19-005-18	2018 Admin Benefits - Unemp	80.00	0.00	0.00	0.00
23-611-19-005-19	2019 Admin Benefits - Unemp	45.00	0.00	0.00	0.00
23-611-19-006-18	2018 Admin Benefits Dental Ins	21.00	0.00	0.00	0.00
23-611-19-006-19	2019 Admin Benefits Dental Ins	12.00	0.00	0.00	0.00
23-611-19-007-18	2018 Admin Benefits - FICA	734.00	0.00	0.00	77.15
23-611-19-007-19	2019 Admin Benefits - FICA	412.00	0.00	0.00	0.00
23-611-19-008-18	2018 Admin Benefits - Copay	127.00	0.00	0.00	0.00
23-611-19-008-19	2019 Admin Benefits - Copay	72.00	0.00	0.00	0.00
23-611-19-009-18	2018 Admin Benefits - Hosp	1,208.00	0.00	0.00	0.00
23-611-19-009-19	2019 Admin Benefits - Hosp	679.00	0.00	0.00	0.00
23-611-19-011-18	2018 Admin Benefits - Vision	14.00	0.00	0.00	0.00
23-611-19-011-19	2019 Admin Benefits - Vision	8.00	0.00	0.00	0.00
	Totals	3,925.00	0.00	0.00	77.15
23-611-29-292-18	Admin Grant Exp 2018	12,100.00	0.00	0.00	0.00
23-611-29-292-19	Admin Grant Exp 2019	15,568.00	0.00	0.00	0.00
23-611-29-292-20	Admin Grant Exp 2020	24,363.10	0.00	0.00	0.00
23-611-29-292-21	Administration Grant Exp 2021	24,358.50	0.00	0.00	0.00
23-611-29-292-22	Admin Grant Expenses- 2022	27,474.50	0.00	0.00	0.00
23-611-29-292-23	Admin Grant Exp- 2023	23,787.00	0.00	0.00	0.00
23-611-29-292-24	Admin Grant Exp- 2024	18,276.00	0.00	0.00	0.00

23-611-29-292-25	Admin Grant Exp- 2025	18,409.00	0.00	0.00	0.00
23-611-29-292-26	Admin Grant Exp- 2026	18,342.00	0.00	0.00	0.00
23-611-29-293-21	Home ARP Admin Expense	87,120.50	92,201.00	4,384.50	311.25
	Totals	269,798.60	92,201.00	4,384.50	311.25
23-619-00-000-00	First Time Home Buyer (FTHB)	0.00	0.00	0.00	0.00
23-619-29-321-18	2018 FTHB Res Rehab Contractor	187,937.00	0.00	0.00	0.00
23-619-29-321-19	Home Owner Occupied Rehab 19	165,515.00	0.00	0.00	21,197.50
23-619-29-321-20	Home Owner Occ Reh 2020	182,723.00	0.00	0.00	0.00
23-619-29-321-21	HOME Owner Occupied Rehab 2021	182,689.00	0.00	0.00	0.00
23-619-29-321-22	HOME Owner Occupied Rehab 2022	206,059.00	0.00	0.00	0.00
23-619-29-321-23	Home Owner Occupied Rehab 2023	178,407.00	0.00	0.00	0.00
23-619-29-321-24	Home Owner Occupied Rehab 2024	137,077.00	0.00	0.00	0.00
23-619-29-321-25	Home Owner Occupied Rehab 2025	138,068.00	0.00	0.00	0.00
23-619-29-321-26	Home Owner Occupied Rehab 2026	137,572.00	0.00	0.00	0.00
23-619-29-345-21	Home ARP Expense	749,683.00	0.00	0.00	0.00
	Totals	2,265,730.00	0.00	0.00	21,197.50
23-644-00-000-00	CHDO	0.00	0.00	0.00	0.00
23-644-29-335-18	CHDO Grant Expenses- 2018	37,587.00	0.00	0.00	0.00
23-644-29-335-19	CHDO Grant Expense - 2019	33,103.00	0.00	0.00	0.00
23-644-29-335-20	CHDO Grant Exp 2020	36,545.00	0.00	0.00	0.00
23-644-29-335-21	CHDO Grant Expenses - 2021	36,538.00	0.00	0.00	0.00
23-644-29-335-22	CHDO Grant Expenses- 2022	41,212.00	0.00	0.00	0.00
23-644-29-335-23	CHDO Grant Expenses 2023	35,682.00	0.00	0.00	0.00
23-644-29-335-24	CHDO Grant Expenses 2024	27,416.00	0.00	0.00	0.00
23-644-29-335-25	CHDO Grant Expenses 2025	27,614.00	0.00	0.00	0.00
23-644-29-335-26	CHDO Grant Expenses 2026	27,515.00	0.00	0.00	0.00
	Totals	275,697.00	0.00	0.00	0.00
Expenditures	Grand Totals	2,830,131.60	92,201.00	4,384.50	22,588.20

PROPOSED BUDGET 2026 - UDAG Fund

Revenues					
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
08-541-38-270-00	UDAG Interest Income	750.00	0.00	243.12	-60,744.95
08-589-00-369-00	UDAG RLF Late Fees	450.00	0.00	870.00	0.00
08-593-66-252-00	Loan Repayments - Job Develop UDAG	73,000.00	0.00	46,042.19	74,928.89
08-593-66-253-00	Loan Repayments Interest - UDAG RLF	13,074.00	0.00	0.00	0.00
08-600-68-270-00	Emergency Demo Lien Repayment Revenue	1,200.00	0.00	0.00	0.00
Revenues	Grand Totals	88,474.00	0.00	47,155.31	14,183.94
Expenditures					
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
08-676-00-365-00	UDAG RL Fund Expense	285,000.00	2,310.01	2,106.04	30,060.39
08-676-00-367-00	Emergency Demolition Exps	15,000.00	0.00	100.00	7,000.00
	Totals	300,000.00	2,310.01	2,206.04	37,060.39
Expenditures	Grand Totals	300,000.00	2,310.01	2,206.04	37,060.39

PROPOSED BUDGET 2026 - STATE GRANT Fund

Revenues	*NOTE* Budget subject to Change when DCED receives actual allocation for 2026				
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
13-541-38-127-00	EZ Interest Earnings	175.00	0.00	53.49	125.31
13-541-38-128-00	Lead Based Paint Int Earnings	75.00	0.00	16.00	38.72
13-541-38-136-00	Anchor Building Int Income	100.00	0.00	30.51	68.94
13-554-25-128-00	ARPA LBP Revenue - 4100098176	75,094.37	85,500.00	10,376.02	6,945.00
13-555-25-360-01	KCP Facade Grant - C000088250	47,171.69	50,000.00	378.33	0.00
13-589-00-369-00	Late Fees - EZ RLF	450.00	0.00	300.00	0.00
13-593-66-000-00	Loan Repayments - EZ RLF	80,800.00	0.00	36,632.00	67,407.56
13-593-67-000-00	Loan Repayments Interest - EZ RLF	19,150.00	0.00	5,068.44	0.00
Revenues	Grand Totals	223,016.06	135,500.00	52,854.79	74,585.53
Expenditures					
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
13-649-29-339-00	EZ RL Fund Expense	300,000.00	2,251.26	2,046.09	262.50
	Totals	300,000.00	2,251.26	2,046.09	262.50
13-661-29-339-00	Anchor Bld Business Loan Exps	99,027.00	0.00	0.00	0.00
	Totals	99,027.00	0.00	0.00	0.00
13-662-29-000-01	LBP - Salary/Wages	11,900.00	16,344.45	812.39	886.44
13-662-29-001-00	LBP - Vision	18.41	0.00	0.00	0.00
13-662-29-003-00	LBP - Worker s Comp	325.28	0.00	0.00	0.00
13-662-29-004-00	LBP - Life Insurance	58.14	0.00	0.00	0.00
13-662-29-006-00	LBP - Dental Insurance	22.03	0.00	0.00	0.00
13-662-29-007-00	LBP - FICA	910.31	0.00	0.00	161.77
13-662-29-009-00	LBP - Hospitaliz	235.34	0.00	0.00	0.00
13-662-29-012-00	Lead Based Paint Copay	230.00	0.00	0.00	0.00
13-662-29-341-00	ARPA LBP - Subcontract Exp - 4100098176	40,000.00	58,105.55	2,520.00	6,842.50
13-662-29-342-00	ARPA LBP - Other Costs Exp - 4100098176	1,570.28	10,300.00	9,380.00	0.00
13-662-29-343-00	ARPA LBP - Supplies Exp - 4100098176	178.72	350.00	78.72	0.00
13-662-29-344-00	ARPA LBP - Travel Exp - 4100098176	150.00	400.00	0.00	0.00
13-676-00-479-01	KCP Facade Grant Exp - C000088250	47,171.69	50,000.00	0.00	0.00
	Totals	102,770.20	135,500.00	12,791.11	7,890.71
Expenditures	Grand Totals	501,797.20	137,751.26	14,837.20	8,153.21

2026 ARPA PLAN

Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
28-340-38-029-00	Int Income	300,000.00	500,000.00	501,897.81	655,603.60
28-340-38-035-00	Department of Treasury Rev	0.00	0.00	0.00	0.00
	Revenue Totals	300,000.00	500,000.00	501,897.81	655,603.60
Account Number	Account Description	2026 Budget	2025 Budget	2025 YTD	2024 Actual
28-400-00-000-01	Loss of Revenue	231,980.72	660,000.00	428,019.28	500,000.00
28-466-28-564-00	Home Repair	0.00	0.00	0.00	0.00
28-466-28-565-00	Home Purchases	0.00	0.00	0.00	0.00
28-466-28-567-00	Stormwater Repairs	217,966.99	314,539.21	96,572.22	12,225.79
28-466-28-568-00	Central Park Project	4,349,301.55	6,643,215.66	2,293,914.11	851,350.34
28-466-28-570-00	Public Parks	229,785.86	492,165.00	262,379.14	1,250.00
28-466-28-572-00	Sargent Stad Capital Improve	91,298.09	311,526.55	220,228.46	164,097.45
28-466-28-573-00	Conference Center HVAC	0.00	276,735.50	276,735.50	39,894.50
28-466-28-576-00	Community Neighborhood Parks	112,527.71	135,450.00	22,925.29	14,550.00
28-466-28-600-00	Public Safety Facility	2,483,000.00	2,483,000.00	0.00	10,500.00
28-492-13-350-00	Transfer To Gen Fund Int Income	300,000.00	500,000.00	500,000.00	319,327.95
	Totals	8,015,860.92	11,816,631.92	4,100,774.00	1,918,196.03

CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA

RESOLUTION NO. 10755

RESOLUTION MOVED BY COUNCILPERSON: _____

A RESOLUTION OF THE CITY OF JOHNSTOWN, CAMBRIA COUNTY, PENNSYLVANIA TO ENGAGE PROFESSIONAL ACCOUNTING SERVICES WITH MAHER DUSSEL

WHEREAS, the City of Johnstown recognizes the need for accurate financial records, compliance with applicable laws and regulations, and sound financial management; and

WHEREAS, engaging a qualified professional accounting service will support these objectives and enhance financial oversight;

NOW, THEREFORE, BE IT RESOLVED that the City Manager is authorized to retain the services of Maher Dussel to provide accounting, bookkeeping, tax preparation, and other needed related financial services as deemed necessary; and

BE IT FURTHER RESOLVED that the Johnstown City Manager is authorized to negotiate, execute, and manage any agreements required to engage such services, within approved budgetary limits from fund 01-405-31-000-01 and

BE IT FURTHER RESOLVED that this engagement shall remain in effect until modified or terminated by further resolution of the organization.

RESOLUTION SECONDED BY COUNCILPERSON _____

Roll Call:

Hamacek			Brandon-Taylor			Spinelli			Clark			Barber			Arnone			King		
Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A	Y	N	A

ADOPTED: February 11, 2026

ATTEST:

I do hereby certify that the foregoing is a true and correct copy of Resolution **No. 10755** as the same adopted by the City Council of the City of Johnstown, Pennsylvania.

Rev. Sylvia King Mayor, and or Dep Mayor Charles Arnone

Arturo Martynuska, City Manager, and or Jennifer Burkhart, City Clerk



Johnstown Police Department

Chief Mark Britton

To : Mayor King, Members of City Council,
and City Manager Art Martynuska

From : Chief Mark Britton

Date : February 2nd, 2026

Subject : January 2026 Monthly Report

Officers handled 2,503 total dispatches for service this month. This includes calls in the contracted areas of Dale Borough, West Taylor Township, Middle Taylor Township, Lorain Borough, and Johnstown Housing Authority.

Twenty people were taken into custody on outstanding warrants.

With the assistance of the Pennsylvania Office of the Attorney General, Pennsylvania State Police, and Cambria County SERT one search warrant was executed in the Cambria City section of town.

Regarding two recent unrelated Arson incidents in the City, both suspects have been charged and taken into custody.

Our Department has conducted Civil Service POST – Testing on January 24th, for (1) vacant position. All four candidates have successfully completed testing, and are Act 120 Certified. We are working diligently to fill the position, and will retain a certified hiring list once completed.

The Johnstown Police Department assisted training with Cambria County SERT on January 21st, providing Victim Services with Active Threat training. This training allowed us to train the staff and ultimately the survivors in threat awareness and response, strengthening the partnership that we have built with our Victim Services counterparts.

Respectfully,

Mark F. Britton
Chief of Police

Crime Watch
Subscribe Now!



401 Washington Street, Johnstown, PA 15901
(814)539-0889
mbritton@johnstownpa.gov

Property Maintenance Monthly Report

111022 - Johnstown City

January 2026

Case Statistics

Description	MTD	YTD	Description	MTD	YTD
Complaints Received	14	16	Cases Opened	13	13
No Violation Cases	0	0	Locating Owner	0	0
New Ownership	0	0	Owner Deceased	4	4
			Cases Closed	6	6
			Non-Area Owner	3	3

Violations Statistics

Description	MTD	YTD	Description	MTD	YTD
Violations Issued	79	79	Pending Re-Inspection	73	226
Remediation Plan	0	0	Remediated	0	0
			Violations Closed	30	32
			Avg. Violations per Case	4.94	

Legal Statistics

Description	MTD	YTD	Description	MTD	YTD
Citations Issued	15	26	Dismissed	1	3
Trial Pending	4	4	Trial in Progress	0	0
Continuance Hearing	0	0	Judge Brian Subich	0	0
Not Guilty	0	0	Judge Kevin Price	8	8
Guilty	9	9	Avg. Citations per Case	1.63	

Violations per Property Maintenance Code

Neighborhoods	MTD	YTD	Neighborhoods	MTD	YTD	Neighborhoods	MTD	YTD
Accessory structures	6	6	Unsafe conditions	3	3	Weeds	5	0
Vacant Structures/Land	10	10	Sidewalks and Driveways	2	2	Sanitation	7	0
Exterior walls	1	1	Premises identification	5	5	Disposal of Garbage	4	0
Roofs and drainage	6	6	Protective treatment	7	7	Disposal of Rubbish	6	0
Stairways, decks, porches and balconies	1	1	Window, skylight and door frames	2	2	Accumulation of Rubbish or Garbage	5	0

Violations per Property Maintenance Code

Municipality	County	Owner	911 Address	Permit #	Permit Issue Date	Proposed Work	Cost of Work
City of Johnstown	Cambria	Terra Walker	547 Horner Street	71-26-01E	06-Jan-26	Replacing Windows	\$5,600.00
City of Johnstown	Cambria	JNL Realty	66 Clover Street	71-26-01R	06-Jan-26	Demo. Garage	\$0.00
City of Johnstown	Cambria	Duncan Dennis	220 Dupont Street	71-26-02E	07-Jan-26	Awning	\$120.00
City of Johnstown	Cambria	David Wallis	215 Ogle Street	71-26-03E	12-Jan-26	Metal Roof Layover	\$0.00
City of Johnstown	Cambria	Kimberly Gorman	82 K Street	71-26-04E	20-Jan-26	Replace Shingles	\$8,000.00
City of Johnstown	Cambria	Barbara Mainhart	418 Boyer Street	71-26-05E	20-Jan-26	Replace Shingles	\$13,876.12
City of Johnstown	Cambria	JRA	336-338 Highland Avenue	71-26-02R	21-Jan-26	Demolition	\$0.00
City of Johnstown	Cambria	Delia Nataly Garcia	407 Daniel Street	71-25-26R	18-Jan-26	Replace Truss's	\$7,350.58
City of Johnstown	Cambria	Heather Davis	447 Boyer Street	71-26-06E	29-Jan-26	Replace Shingles	\$19,961.30

BUILDING PERMITS JANUARY 2026



PUBLIC WORKS

JANUARY 2026 UPDATES

- STARTING JANUARY 20TH PUBLIC WORKS WENT TO 3 SHIFTS FOR THE WINTER SEASON
7:30 PM TO 4:00 AM
3:30 AM TO 12:00 PM
11:30 AM TO 8:00 PM

PLUS HAVING 4 EMPLOYEES TAKE A DAY OFF DURING THE WEEK TO HAVE PEOPLE AVAILABLE SATURDAY TO WORK 2 SHIFTS (2 PER SHIFT)

- REMOVED CHRISTMAS DECORATIONS AND HOUSES FROM PNG PARK
- MAINTAINED ALL CITY ROADS DURING SNOW DAY
- CLEANED ALL BRIDGES AND CITY OWNED SIDEWALKS
- REMOVED SNOW FROM DOWNTOWN STREETS
MAIN STREET, JOHNS STREET, UNION STREET, MARKET STREET, CLINTON STREET,
WALNUT STREET

AND HAULED SNOW TO HUDSON STREET SCHOOL SITE AND PARKING LOT ACROSS FROM THE TRAIN STATION

- The roof is completed at the conference center.
- The chillers are online at the conference center there will be some minor adjustments when summer is here to place a load on the chillers.
- The boiler inspector was in and found three repairs that needed repair to the boilers
- The repairs needed were four temperature gauges for the boilers, one check valve for the hot water boiler, one pressure relief valve for the hot water tank & replace a 90 deg. 1 ½" copper elbow that was leaking.
- The Hercules Co is installing all new LED Lighting in the conference center that should take about 2 weeks.

- I have met with the Dept. Of Labor & Industries on the PSB for the repairs that are needed. I have attached their report.

We will be starting to do some of the repairs to the PSB.

The next inspection from L&I will be in March of 2026

Director of Public Works
Carmen S Truscello
City Of Johnstown
419-6th Ave. Johnstown , pa.
15906
Repair shop 814 533-2089 ext
404
Cell 814 242 -4341

COMPLIANCE REPORT

449963, 551479,
551480, 551481,
File # 551512

5	6	7	0	4	2
3	6	5	0	8	9
5	7	0	0	5	0

ORDER #/N.O.V.#/STOP WORK ORDER #

5	7	0
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INSPECTOR #

1	1	2	5	2	5
---	---	---	---	---	---

INSPECTION DATE

F2

NAME OF BUILDING
OR PROJECT

Johnstown Public Safety Building

Carmelo Truscello, Director of Public Works, (814) 242-4341

PERSON INTERVIEWED

Chris Rutledge, Public Works Superintendent of Highways, (814) 248-6817

(Name, Title and Telephone #)

ORDER ITEM #	NOV #	CURRENT FINDING
1	567042	Repair or replace heating units on the second and third floors that are not functioning. Does Not Comply - At least two heating units are still not functioning: in the interview room and a room that is currently being used as storage.
2	567042	Contract or employ a cleaning staff and routinely clean the building as well as the ventilation system.
1	570050	Does Not Comply - The city has begun a cleanup effort (mostly in occupied areas of the building), but the ventilation grills are still dirty. Provide cover plate. Complies - Cover plate has been replaced.
1	365089	Conduct independent air quality test and implement any suggested remedies and/or actions.
2	365089	Does Not Comply - Found no evidence of any air quality testing.
1	570050	Repair to leak and replace the ceiling tiles. Complies - Leaks have been corrected and ceiling tiles have been replaced.
3	365089	Remove extension cords. Complies - Extension cords have been removed.
4	365089	Remove file cabinets from corridor. Complies - File cabinets have been removed.
5	365089	Remove or secure propane tank. Complies - Propane tank has been removed.
6	365089	Repair exit stairs. Complies - Tripping hazard has been corrected.
7	365089	Replace damaged ceiling tiles, remove chipping paint, eliminate concrete dust from basement. Does Not Comply - A major cleanup has taken place in the basement in conjunction with some shoring and concrete repairs. Many ceiling tiles have been replaced (mostly in occupied areas). Only found paint chipping in the back stairwell.
8	365089	Conduct an independent structural analysis of the building. Provide report and recommendations to the department. Comply with the recommendations in the report.
9	365089	Does Not Comply - Although the city has done some shoring of the ceiling in the basement, they have yet to provide any analysis reports and recommendations.
1	570050	Dehumidify the basement and repair or replace the sump pumps. Complies - Sump pumps are working, and dehumidifiers are running. Basement is dry.

U.C.C. Building Inspector Signature

Date

BOIS RECOMMENDATION:

S

INSPECTOR COMMENTS: According to the Director of Public Works, the City of Johnstown is receiving a

(S-Show Cause, V-Vacate, C-Close Compliance/Lift
Stop Work Order, L-Local Prosecution)

Comments _____

Date _____

grant to replace the roof as well as a few other projects. The city has already begun a cleanup effort to declutter the building. We also discussed the need for a duct cleaning service. I would recommend a follow up in the spring to make sure that the city is on track.

Revenue Account Range: First to ZZ-ZZZ-ZZ-ZZZ-ZZ

Expend Account Range: First to ZZ-ZZZ-ZZ-ZZZ-ZZ

Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Include Non-Budget: No

Year To Date As Of: 02/06/26

Current Period: 02/01/26 to 02/06/26

Prior Year: 02/01/25 to 02/06/25

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
01-301-10-000-00	Real Estate Taxes- CY Levy	7,972.56	6,000,000.00	0.00	133,812.05	5,866,187.95-	2
01-301-49-000-00	Real Estate Taxes- Liened	30,210.57	900,000.00	27,909.03	27,909.03	872,090.97-	3
01-302-10-000-00	Earned Income Tax- CY Levy	100,663.08	2,314,340.00	36,780.38	120,140.70	2,194,199.30-	5
01-302-10-002-00	CY EIT- Court Approved Residen	0.00	500.00	40.89	128.46	371.54-	26
01-303-10-000-00	Mercantile Taxes- CY Levy	38.42	200,000.00	0.00	241.47	199,758.53-	0
01-303-29-000-00	Mercantile Taxes- Delinquent	0.00	40,000.00	0.00	2,452.03-	42,452.03-	6-
01-304-10-000-00	Business Priv Taxes- CY Levy	17,372.15	1,300,000.00	2,339.85	10,593.63	1,289,406.37-	1
01-304-29-000-00	Business Priv Taxes- Delinq	0.00	40,000.00	0.00	654.50	39,345.50-	2
01-306-10-000-00	LST- CY Levy	58,043.38	330,000.00	23,855.45	37,764.71	292,235.29-	11
01-307-29-000-00	LST Tax- Delinquent	0.00	7,000.00	0.00	347.02	6,652.98-	5
01-309-10-000-00	Amuse/Admission Tax- CY Levy	0.00	200,000.00	0.00	35,906.38	164,093.62-	18
01-310-10-000-00	Deed Transfer Taxes- CY Levy	0.00	150,000.00	6,523.33	48,755.69	101,244.31-	32
01-311-10-000-00	Parking Lot Taxes- CY Levy	848.46	25,000.00	766.50	5,906.90	19,093.10-	24
01-312-10-000-00	Beverage Taxes- CY Levy	0.00	14,200.00	0.00	0.00	14,200.00-	0
01-321-01-276-00	Business Licenses/Permits	4,578.00	55,000.00	5,812.00	36,384.00	18,616.00-	66
01-321-35-007-00	Building Permits	209.00	145,000.00	0.00	0.00	145,000.00-	0
01-321-35-013-00	Street Permit/Substruct	0.00	87,000.00	0.00	14,429.50	72,570.50-	17
01-321-62-008-00	Plumbing Licenses	650.00	15,000.00	50.00	5,180.00	9,820.00-	35
01-321-62-275-00	Special Event Peddler Lic/Perm	0.00	5,000.00	0.00	130.00	4,870.00-	3
01-321-69-000-00	Franchise License/Permits	0.00	30,000.00	0.00	0.00	30,000.00-	0
01-321-69-010-00	Cable TV Franchise Lic/Permits	0.00	175,000.00	40,347.00	40,347.00	134,653.00-	23
01-331-03-000-00	Other Fines/Restitutions	171.00	30,000.00	0.00	2,342.83	27,657.17-	8
01-331-03-025-00	Animal Control Revenue	0.00	300.00	0.00	0.00	300.00-	0
01-331-03-280-00	Dist Atty Forfeiture Money	0.00	25,000.00	0.00	0.00	25,000.00-	0

City of Johnstown
Statement of Revenue and Expenditures

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
01-331-14-000-00	Dist Magis Fine/Restitutions	0.00	35,000.00	0.00	1,575.04	33,424.96-	4
01-331-14-000-02	Fines & Rest Court Magist Pkg	0.00	1,000.00	0.00	0.00	1,000.00-	0
01-331-17-281-00	Fines Vehicle Viol Traff Tick	0.00	125,000.00	410.00	5,590.00	119,410.00-	4
01-331-17-361-00	Fines & Rest Vehicle Boot Fee	0.00	10,000.00	0.00	0.00	10,000.00-	0
01-331-44-363-01	CD Codes Ticket Accum Rubish	350.00	25,000.00	0.00	900.00	24,100.00-	4
01-331-44-363-04	CD Codes Ticketing- Grass/Weed	0.00	10,000.00	0.00	75.00-	10,075.00-	1-
01-331-44-363-05	CD Codes Ticketing Sdwk/Drvwy	0.00	500.00	0.00	0.00	500.00-	0
01-331-44-363-06	CD Codes Ticketing- Other	0.00	75,000.00	0.00	975.00-	75,975.00-	1-
01-331-44-363-07	CD Codes Laurel Postage	0.00	0.00	0.00	1,494.20	1,494.20	0
01-340-38-029-00	Interest Earnings	9,982.33	320,000.00	0.00	56,251.59	263,748.41-	18
01-354-25-012-00	Pension Act 205 State Aid	0.00	1,066,507.03	0.00	0.00	1,066,507.03-	0
01-354-28-216-00	State - Recycling Bins	0.00	11,000.00	0.00	0.00	11,000.00-	0
01-354-33-354-00	State Fire Consolidate Grt Rev	0.00	20,000.00	0.00	0.00	20,000.00-	0
01-358-19-058-00	Local- Housing Authority Serv	37,960.00	569,000.00	40,201.10	40,201.10	528,798.90-	7
01-358-19-236-00	Local- Police Payments	13,907.91	176,333.61	14,694.47	29,102.41	147,231.20-	16
01-358-19-287-00	Local- PDot Snow Rem/Hwy Saf	0.00	70,000.00	0.00	0.00	70,000.00-	0
01-359-38-057-00	Payment in Lieu of Taxes	0.00	100.00	0.00	15,000.00	14,900.00	***
01-359-38-058-00	Housing Auth PILOT	0.00	36,500.00	0.00	0.00	36,500.00-	0
01-360-22-288-00	Zoning Hearing Board Fees	0.00	2,000.00	0.00	0.00	2,000.00-	0
01-360-23-070-00	False Alarms	0.00	125,000.00	0.00	133,500.00	8,500.00	107
01-360-23-076-00	Police - Training Reimbursement	0.00	65,000.00	0.00	14,725.69	50,274.31-	23
01-360-23-290-00	Police- Accident/Pol Record Checks	0.00	6,000.00	975.00	1,625.00	4,375.00-	27
01-360-28-304-00	Recreation- Golf Contract Rev	0.00	18,000.00	0.00	0.00	18,000.00-	0
01-360-32-293-00	Real Estate Inquiry/ Title Searches	450.00	19,000.00	150.00	1,250.00	17,750.00-	7
01-360-33-022-00	Fire- Misc Revenue	0.00	1,000.00	0.00	350.00	650.00-	35
01-360-33-040-00	Fire- Workmens Comp	0.00	30,000.00	0.00	0.00	30,000.00-	0
01-360-33-292-00	Fire- Insurance Claims	0.00	1,000.00	0.00	0.00	1,000.00-	0

City of Johnstown
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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
01-360-34-022-00	Highways and Streets Misc Rev	0.00	5,000.00	0.00	0.00	5,000.00-	0
01-360-34-101-00	Streets-Washington St Garage	200.00	3,500.00	480.00	1,080.00	2,420.00-	31
01-360-34-102-00	Highways and Streets-Main St	240.00	5,000.00	240.00	499.00	4,501.00-	10
01-360-34-103-00	Highways and Streets-Lincoln	7,497.50	95,000.00	9,235.00	19,445.00	75,555.00-	20
01-360-34-104-00	Streets Monthly Parkers Var	140.00	12,000.00	200.00	400.00	11,600.00-	3
01-360-34-109-00	ITC Daily Parking Streets	0.00	0.00	0.00	2,047.50	2,047.50	0
01-360-34-110-00	Highways & Streets Special Evt	0.00	15,000.00	0.00	140.00	14,860.00-	1
01-360-34-294-00	Highway/St- Towing Admin Fee	0.00	41,000.00	5,400.00	11,700.00	29,300.00-	29
01-360-34-295-00	Highway & Sts Parking Meters	0.00	202,000.00	1,254.50	15,321.51	186,678.49-	8
01-360-34-296-00	Highways & St Rental of Retail	0.00	38,000.00	9,682.73	12,740.38	25,259.62-	34
01-360-34-297-00	Streets Meterbag/Neighborhood	0.00	22,000.00	0.00	672.00	21,328.00-	3
01-360-34-298-00	Hwy & St Loading/Unloading	0.00	29,000.00	0.00	85.00	28,915.00-	0
01-360-36-078-19	Recreation PS Rental	0.00	50,000.00	0.00	4,000.00	46,000.00-	8
01-360-36-082-19	Recreation PS Advertising	0.00	20,000.00	0.00	0.00	20,000.00-	0
01-360-37-078-00	Recreation- Roxbury Rental	0.00	5,500.00	0.00	0.00	5,500.00-	0
01-360-37-083-00	Rec- Roxy Tennis Court Rental	0.00	2,000.00	0.00	0.00	2,000.00-	0
01-360-37-084-00	Roxbury Team Fees	0.00	10,800.00	0.00	275.00	10,525.00-	3
01-360-37-085-00	Roxbury Player Fees	0.00	15,000.00	0.00	900.00	14,100.00-	6
01-360-38-031-00	Gas Reimbursement	6,057.25	45,000.00	5,474.36	9,928.48	35,071.52-	22
01-389-38-021-00	Sale of Prop & Supplies	0.00	10,000.00	0.00	0.00	10,000.00-	0
01-389-38-022-00	Misc Revenue	0.00	50,000.00	0.00	0.00	50,000.00-	0
01-389-52-097-00	Pension Fund Cost Allocation	0.00	40,000.00	0.00	0.00	40,000.00-	0
01-389-59-030-00	Recovery Act Interest Income	0.00	250,000.00	0.00	0.00	250,000.00-	0
01-392-47-001-00	Trans From Liq Fuel- Sal Reimb	0.00	200,000.00	0.00	0.00	200,000.00-	0
01-395-23-060-00	Police- Reimbursable OT	543.89	60,000.00	158.48	9,281.32	50,718.68-	15
01-395-32-048-00	Public Works Service Reimb	0.00	18,000.00	0.00	171.00	17,829.00-	1
01-395-33-060-00	Fire- Reimbursable OT	14,909.30	25,000.00	0.00	0.00	25,000.00-	0

City of Johnstown
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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
01-395-38-051-00	School Resource Officers	5,439.00	29,306.65	5,861.33	11,722.66	17,583.99-	40
01-395-38-055-00	Shop Repair Maintenance	0.00	25,000.00	0.00	6,157.23	18,842.77-	25
	General Fund Revenue Totals	318,433.80	16,229,387.29	238,841.40	925,602.95	15,303,784.34-	5

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-400-00-000-00	Legeslative Body	0.00	0.00	0.00	0.00	0.00	0
01-400-00-000-01	Legeslative Body	0.00	0.00	0.00	0.00	0.00	0
01-400-14-000-02	Legislative Body Salary/Wages	0.00	16,700.00	0.00	0.00	16,700.00	0
01-400-19-007-00	Leg Body Benefits- FICA	0.00	1,200.00	0.00	150.28	1,049.72	13
01-400-21-014-00	Leg Body Office Expenses	25.98	100.00	0.00	0.00	100.00	0
01-400-32-012-00	Leg Body- Telephone	0.00	300.00	0.00	2.94	297.06	1
01-400-34-013-00	Leg Body Legal Notices/Adv	0.00	1,500.00	0.00	0.00	1,500.00	0
01-401-00-000-00	General Government Executive	0.00	0.00	0.00	0.00	0.00	0
01-401-14-000-01	Gen Govt Exec Salaries/Wages	0.00	392,049.60	0.00	44,462.92	347,586.68	11
01-401-19-002-00	General Govt Exec- Pension	0.00	4,850.00	0.00	326.92	4,523.08	7
01-401-19-003-00	Gen Govt Exec- Workers Comp	0.00	2,500.00	0.00	364.02	2,135.98	15
01-401-19-004-00	Gen Govt Exec- Life Ins	0.00	1,029.00	0.00	332.80	696.20	32
01-401-19-006-00	Gen Govt Exec- Dental Ins	0.00	1,450.00	42.50	42.62	1,407.38	3
01-401-19-007-00	Gen Govt Exec- FICA	0.00	31,000.00	0.00	3,364.75	27,635.25	11
01-401-19-008-00	Gen Govt Exec- CoPay	0.00	2,330.00-	0.00	0.00	2,330.00-	0
01-401-19-009-00	Gen Govt Exec- Hospitalization	2,004.54	31,067.52	1,961.13	3,922.26	27,145.26	13
01-401-19-011-00	Gen Govt Exec Benefits- Vision	0.00	240.00	0.00	20.11	219.89	8
01-401-21-014-00	Gen Govt Exec Office Exps	0.00	5,000.00	357.96	1,028.98	3,971.02	21
01-401-23-000-01	Gen Govt Exec Postage	0.00	3,000.00	0.00	1,240.70-	4,240.70	41-
01-401-32-012-00	Gen Govt Exec- Telephone	0.00	5,500.00	192.84	483.84	5,016.16	9
01-401-33-153-00	Gen Govt Exec- Travel	0.00	5,000.00	0.00	0.00	5,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-401-34-013-00	Gen Govt Exec- Legal Notic/Adv	0.00	8,000.00	0.00	258.00	7,742.00	3
01-401-37-016-00	Gen Govt Exec- Equip Rep/Maint	0.00	300.00	0.00	0.00	300.00	0
01-401-42-000-01	Gen Gov Exec Dues/Subs/Mbrshps	0.00	10,000.00	31.79	133.58	9,866.42	1
01-402-00-000-00	Financial Administration	0.00	0.00	0.00	0.00	0.00	0
01-402-14-000-01	Financial Admin Salaries/Wages	0.00	236,310.00	0.00	22,766.76	213,543.24	10
01-402-18-027-00	Financial Admin OT	0.00	5,000.00	0.00	475.92	4,524.08	10
01-402-19-002-00	Financial Admin Pension	300.00	4,171.50	0.00	0.00	4,171.50	0
01-402-19-003-00	Financial Admin Wks Comp	0.00	1,800.00	0.00	364.02	1,435.98	20
01-402-19-004-00	Financial Admin Life Ins	0.00	1,633.00	0.00	187.95	1,445.05	12
01-402-19-006-00	Financial Admin Dental Ins	102.77	2,500.00	34.00	95.50	2,404.50	4
01-402-19-007-00	Financial Admin FICA	0.00	18,500.00	0.00	1,776.89	16,723.11	10
01-402-19-008-00	Financial Admin Co-Pay	0.00	8,500.00-	0.00	0.00	8,500.00-	0
01-402-19-009-00	Financial Admin Hospitaliz	4,395.24	53,270.31	917.41	5,356.60	47,913.71	10
01-402-19-011-00	Fin Admin Ben- Vision	0.00	351.24	0.00	20.27	330.97	6
01-402-19-415-00	Fin Admin Ret Ben- Life Ins	0.00	495.00	0.00	79.50	415.50	16
01-402-19-417-00	Fin Admin Ret Ben- Hospitaliz	1,410.10	0.00	0.00	0.00	0.00	0
01-402-19-419-00	Fin Admin Ret Ben- Vision	0.00	200.00	0.00	0.00	200.00	0
01-402-21-014-00	Financial Admin Office Exps	194.19	5,000.00	283.83	557.80	4,442.20	11
01-402-23-000-01	Financial Admin Postage	0.00	3,500.00	0.00	493.23	3,006.77	14
01-402-32-012-00	Financial Admin- Telephone	0.00	1,500.00	0.00	310.26	1,189.74	21
01-402-33-153-00	Financial Admin- Travel	105.70	3,500.00	0.00	0.00	3,500.00	0
01-402-34-013-00	Fin Admin Legal Notices/Adv	0.00	100.00	0.00	0.00	100.00	0
01-402-74-029-00	Financial Admin Equip Lease	0.00	2,650.00	0.00	661.86	1,988.14	25
01-403-43-114-00	Tax Collections	0.00	115,000.00	0.00	1,774.77	113,225.23	2
01-404-00-000-00	Solicitor/Legal Services	0.00	0.00	0.00	0.00	0.00	0
01-404-31-022-00	Stenographer Services	100.00	2,000.00	100.00	1,408.00	592.00	70
01-404-31-025-00	Legal/Labor Counsel	0.00	25,000.00	0.00	4,940.00	20,060.00	20

City of Johnstown
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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-404-40-021-00	Solicitor/Legal Fees	11,418.00	115,000.00	5,773.00	9,168.50	105,831.50	8
01-405-00-000-00	Non-Departmental	0.00	0.00	0.00	0.00	0.00	0
01-405-00-196-00	Non-Dept Misc Exps	0.00	6,500.00	290.31	1,767.25	4,732.75	27
01-405-00-250-00	Shop - Repair Maintenance	133.64	10,000.00	0.00	0.00	10,000.00	0
01-405-10-110-00	Computer/Phone System Upgrade	0.00	3,500.00	0.00	0.00	3,500.00	0
01-405-28-041-00	Non-Dept Exp- Civil Service	100.00	2,500.00	300.00	972.50	1,527.50	39
01-405-31-000-01	Non-Dept Exp- Prof Services	199.86	65,000.00	12,806.44	12,956.44	52,043.56	20
01-405-31-049-02	Prof Svcs Auditing	0.00	95,000.00	11,100.00	11,100.00	83,900.00	12
01-405-31-050-01	Animal Control	0.00	15,000.00	0.00	0.00	15,000.00	0
01-405-31-050-02	Prof Svcs Grants	0.00	36,000.00	0.00	3,000.00	33,000.00	8
01-405-37-047-00	Non-Dep Annual Comp Maint	0.00	80,600.00	1,439.75	8,646.45	71,953.55	11
01-405-43-038-00	Non-Dep RE Tax Payments	0.00	24,000.00	0.00	0.00	24,000.00	0
01-410-00-000-00	Police	0.00	0.00	0.00	0.00	0.00	0
01-410-14-082-00	Police Salaries/Wages- Sworn	0.00	2,570,190.80	0.00	296,823.30	2,273,367.50	12
01-410-18-001-00	Police Longevity	0.00	32,250.00	0.00	2,283.41	29,966.59	7
01-410-18-026-00	Police Premium Pay	0.00	7,522.88	0.00	863.52	6,659.36	11
01-410-18-027-00	Police OT	0.00	100,000.00	0.00	19,808.15	80,191.85	20
01-410-18-062-00	Police OT Reimb	0.00	60,000.00	0.00	2,606.87	57,393.13	4
01-410-18-084-00	Police Court Pay	0.00	5,000.00	0.00	2,696.99	2,303.01	54
01-410-18-085-00	Police Ed Pay/Sick Lv Incentiv	0.00	25,000.00	0.00	900.12	24,099.88	4
01-410-19-003-00	Police Benefits- Workers Comp	0.00	97,000.00	0.00	18,871.50	78,128.50	19
01-410-19-004-00	Police Benefits- Life Ins	0.00	12,700.00	0.00	1,906.35	10,793.65	15
01-410-19-006-00	Police Benefits- Dental Ins	322.88	18,000.00	978.56	2,957.85	15,042.15	16
01-410-19-007-00	Police Benefits- FICA	0.00	85,000.00	0.00	10,591.54	74,408.46	12
01-410-19-008-00	Police Benefits- Co-Pay	0.00	65,454.00-	0.00	0.00	65,454.00-	0
01-410-19-009-00	Police Benefits- Hospitalizati	39,003.38	457,031.87	39,193.40	79,040.51	377,991.36	17
01-410-19-010-00	Police Benefits- Health Reimb	0.00	1,000.00	0.00	0.00	1,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-410-19-011-00	Police Ben- Vision	0.00	2,403.00	0.00	199.53	2,203.47	8
01-410-19-415-00	Police Ret Ben- Life Ins	0.00	3,906.00	0.00	628.57	3,277.43	16
01-410-19-417-00	Police Ret Ben- Hospitaliz	28,106.06	267,658.93	23,917.02	47,834.04	219,824.89	18
01-410-19-418-00	Police Ret Ben- Health Reimb	316.83	1,500.00	0.00	0.00	1,500.00	0
01-410-19-419-00	Police Ret Ben- Vision	0.00	2,200.00	0.00	108.19	2,091.81	5
01-410-20-100-00	Officer Candidate Training	0.00	10,000.00	0.00	0.00	10,000.00	0
01-410-21-014-00	Police Office Expense	0.00	2,000.00	0.00	476.07	1,523.93	24
01-410-23-000-01	Police Postage	0.00	500.00	0.00	35.84	464.16	7
01-410-25-070-00	Police Gas & Oil Exps	0.00	60,000.00	0.00	6,286.65	53,713.35	10
01-410-25-074-00	Police Rep/Maint Mat/Supplies	648.49	17,000.00	7,953.00	9,119.97	7,880.03	54
01-410-28-065-00	Police Clothing Allowance	0.00	40,000.00	45.00	397.68	39,602.32	1
01-410-28-067-00	Police Exps- Physical Costs	0.00	5,000.00	0.00	49.00	4,951.00	1
01-410-28-086-00	Police Exps- Canine	0.00	4,000.00	0.00	600.00	3,400.00	15
01-410-28-088-00	Police Forfeiture \$ Dist Atty	0.00	25,000.00	0.00	1,070.76	23,929.24	4
01-410-28-368-00	Police Technology Upgrades	0.00	25,000.00	1,087.47	1,808.97	23,191.03	7
01-410-32-012-00	Police- Phone	0.00	15,000.00	1,135.63	1,859.19	13,140.81	12
01-410-33-153-00	Police- Travel	0.00	5,000.00	0.00	0.00	5,000.00	0
01-410-37-016-00	Police Equip Rep/Maint Serv	0.00	12,000.00	0.00	135.00	11,865.00	1
01-410-37-072-00	Police Vehicle Rep/Maint Serv	275.47	40,000.00	0.00	8,798.90	31,201.10	22
01-410-40-087-00	Police Crime Investig Costs	0.00	3,000.00	0.00	0.00	3,000.00	0
01-410-42-000-01	Police Dues/Subs/Mmbrshps	0.00	10,000.00	255.00	1,955.00	8,045.00	20
01-410-46-066-00	Police Training	0.00	20,000.00	0.00	150.00	19,850.00	1
01-410-74-029-00	Police Equipment Lease	0.00	3,855.00	0.00	139.23	3,715.77	4
01-411-00-000-00	Other Police	0.00	0.00	0.00	0.00	0.00	0
01-411-14-083-00	Other Pol Sal/Wages- Clerical	0.00	194,986.80	0.00	11,871.04	183,115.76	6
01-411-18-027-00	Other Police Overtime	0.00	6,000.00	0.00	675.80	5,324.20	11
01-411-19-003-00	Other Police Benefits- Workers	0.00	2,200.00	0.00	303.40	1,896.60	14

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01-411-19-004-00	Other Police Benefits- Life In	0.00	1,398.00	0.00	197.34	1,200.66	14
01-411-19-006-00	Other Police Benefits- Dental	0.00	1,828.69	29.75	926.47	902.22	51
01-411-19-007-00	Other Police Benefits- FICA	0.00	10,600.00	0.00	1,101.31	9,498.69	10
01-411-19-008-00	Other Police Benefits- Co-Pay	0.00	5,600.00-	0.00	0.00	5,600.00-	0
01-411-19-009-00	Other Police Hospitalization	5,209.39	63,137.81	3,236.90	4,449.21	58,688.60	7
01-411-19-011-00	Other Police Ben- Vision	0.00	233.00	0.00	18.75	214.25	8
01-411-19-415-00	Other Police Ret Ben- Life Ins	0.00	168.65	0.00	26.51	142.14	16
01-411-19-417-00	Other Police Ret Ben- Hospital	1,057.58	13,959.92	1,168.62	2,337.24	11,622.68	17
01-411-19-419-00	Other Police Ret Ben- Vision	0.00	54.00	0.00	4.27	49.73	8
01-411-28-090-00	Additional Other Police Expens	0.00	2,000.00	0.00	0.00	2,000.00	0
01-411-32-012-00	Other Police Phone	0.00	200.00	0.00	14.73	185.27	7
01-411-32-091-00	Other Pol- Telecommunications	0.00	1,000.00	0.00	86.89	913.11	9
01-412-00-000-00	Fire	0.00	0.00	0.00	0.00	0.00	0
01-412-14-000-01	Fire Salaries and Wages	0.00	1,908,940.21	0.00	209,624.17	1,699,316.04	11
01-412-16-000-01	Part Time Salaries and Wages	0.00	65,000.00	0.00	7,600.62	57,399.38	12
01-412-18-001-00	Fire Longevity	0.00	31,000.00	0.00	3,350.10	27,649.90	11
01-412-18-026-00	Fire Premium Pay	0.00	20,000.00	0.00	865.43	19,134.57	4
01-412-18-027-00	Fire OT	0.00	350,000.00	0.00	46,706.08	303,293.92	13
01-412-18-062-00	Fire OT Reimbursable	0.00	30,000.00	0.00	0.00	30,000.00	0
01-412-19-003-00	Fire Benefits- Workers Comp	0.00	148,080.00	0.00	28,641.24	119,438.76	19
01-412-19-004-00	Fire Benefits- Life Insurance	0.00	12,250.00	0.00	1,906.35	10,343.65	16
01-412-19-006-00	Fire Benefits- Dental Ins	1,060.70	20,000.00	1,664.62	2,324.17	17,675.83	12
01-412-19-007-00	Fire Benefits- FICA	0.00	40,000.00	0.00	3,935.58	36,064.42	10
01-412-19-008-00	Fire Benefits- Co-Pay	0.00	68,950.00-	0.00	0.00	68,950.00-	0
01-412-19-009-00	Fire Benefits- Hospitalization	41,478.45	521,042.04	22,177.29	64,724.26	456,317.78	12
01-412-19-011-00	Fire Benefits- Vision	0.00	2,600.00	0.00	210.23	2,389.77	8
01-412-19-415-00	Fire Ret Ben- Life Ins	0.00	3,478.95	0.00	559.68	2,919.27	16

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-412-19-417-00	Fire Ret Ben- Hospitaliz	45,362.36	569,962.80	59,935.15	107,661.76	462,301.04	19
01-412-19-418-00	Fire Ret Ben- Health Reimb	0.00	2,500.00	0.00	0.00	2,500.00	0
01-412-19-419-00	Fire Ret Ben- Vision	0.00	2,500.00	0.00	183.86	2,316.14	7
01-412-21-014-00	Fire Office Expenses	0.00	1,000.00	0.00	0.00	1,000.00	0
01-412-23-000-01	Fire Postage	0.00	500.00	0.00	57.97	442.03	12
01-412-25-070-00	Fire Gas & Oil Supplies	0.00	40,000.00	0.00	4,444.29	35,555.71	11
01-412-25-074-00	Fire Rep/Main Mat/Supplies	0.00	3,500.00	20.68	20.68	3,479.32	1
01-412-28-055-00	Fire Clothing Allowance	0.00	30,000.00	0.00	0.00	30,000.00	0
01-412-28-067-00	Fire Physical Costs	0.00	2,500.00	0.00	98.00	2,402.00	4
01-412-29-475-00	State Fire Consolidate Grt Exs	0.00	20,000.00	0.00	0.00	20,000.00	0
01-412-32-012-00	Fire Communications- Phone	0.00	6,200.00	107.13	431.28	5,768.72	7
01-412-36-077-00	Fire Pub Utility Serv- Water	0.00	2,000.00	125.52	259.32	1,740.68	13
01-412-36-078-00	Fire Pub Utility Serv- Sewage	0.00	2,000.00	117.50	265.50	1,734.50	13
01-412-36-079-00	Fire Pub Util Ser- Natural Gas	0.00	4,000.00	0.00	1,101.93	2,898.07	28
01-412-36-080-00	Fire Pub Utility Ser- Electric	0.00	5,700.00	0.00	930.04	4,769.96	16
01-412-37-010-00	Fire - Equipment Testing	2,058.12	10,000.00	0.00	2,871.00	7,129.00	29
01-412-37-016-00	Fire Equip Rep/Maint	2,910.12	23,000.00	0.00	892.00	22,108.00	4
01-412-37-072-00	Fire Vehicle Rep/Maint	0.00	35,000.00	0.00	5,277.76	29,722.24	15
01-412-37-073-00	Fire Other Property Rep/Maint	0.00	2,000.00	0.00	479.70	1,520.30	24
01-412-37-100-00	Fire-Tech Software upgra/maint	0.00	10,000.00	0.00	2,574.50	7,425.50	26
01-412-42-000-01	Fire Dues/Subs/Memberships	0.00	275.00	0.00	25.00	250.00	9
01-412-46-066-00	Fire Training	0.00	20,000.00	0.00	0.00	20,000.00	0
01-412-74-029-00	Fire Equipment Lease	0.00	500.00	0.00	0.00	500.00	0
01-412-74-076-00	Fire Hydrant Cap Purchases	0.00	85,000.00	0.00	7,106.86	77,893.14	8
01-430-00-000-00	Public Works - -	0.00	0.00	0.00	0.00	0.00	0
01-430-14-000-01	PW - Salaries & Wages	0.00	1,044,219.12	0.00	96,546.70	947,672.42	9
01-430-18-001-00	Public Works - Longevity	0.00	12,000.00	0.00	800.18	11,199.82	7

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01-430-18-026-00	Public Works - Premium Pay	0.00	7,000.00	0.00	346.14	6,653.86	5
01-430-18-027-00	Public Works - Overtime	0.00	60,000.00	0.00	10,485.71	49,514.29	17
01-430-18-062-00	Public Works - OT Reimbursable	0.00	15,000.00	0.00	0.00	15,000.00	0
01-432-00-000-00	Public Works- Winter Maintenan	0.00	0.00	0.00	0.00	0.00	0
01-432-19-003-00	Public Works - Worker s Comp	0.00	52,500.00	0.00	8,616.49	43,883.51	16
01-432-19-004-00	Public Works - Life Insurance	0.00	7,784.40	0.00	1,317.44	6,466.96	17
01-432-19-006-00	Public Works - Dental Insurance	0.00	9,735.10	3,069.75	4,548.49	5,186.61	47
01-432-19-007-00	Public Works - FICA	0.00	77,908.42	0.00	9,920.03	67,988.39	13
01-432-19-008-00	Public Works - Co Pay	0.00	38,092.44-	0.00	0.00	38,092.44-	0
01-432-19-009-00	Public Works - Hospitalization	19,011.22	253,949.63	5,379.12	25,884.41	228,065.22	10
01-432-19-011-00	Pub Wks - Vision	0.00	1,335.96	0.00	111.33	1,224.63	8
01-432-19-012-00	Pub Wks - Office Ret Ben Life	0.00	1,025.00	0.00	0.00	1,025.00	0
01-432-19-012-01	PW - Ret Health Insurance	7,371.99	68,487.01	5,639.78	11,279.56	57,207.45	16
01-432-19-014-00	PW Office Ben - Ret Vision	0.00	238.00	0.00	11.56	226.44	5
01-434-00-000-00	Public Works- Street Lighting	0.00	0.00	0.00	0.00	0.00	0
01-434-21-014-00	Public Works - Office Supplies	0.00	1,600.00	40.96	228.05	1,371.95	14
01-434-25-015-00	Pub Wks - Repairs & Maint Supp	0.00	15,000.00	0.00	384.30	14,615.70	3
01-434-25-070-00	Public Works - Gas & Oil Suppl	0.00	45,000.00	0.00	5,477.54	39,522.46	12
01-434-26-105-00	Public Works - Tools and Equip	0.00	25,000.00	3,031.05	4,054.93	20,945.07	16
01-434-28-092-00	Other PW - Safety Clothing	274.98	15,000.00	128.59	646.17	14,353.83	4
01-434-31-000-01	Other PW - Professional Servic	0.00	21,000.00	0.00	1,419.44	19,580.56	7
01-434-32-012-00	Public Works - Phone	0.00	8,500.00	266.53	1,001.71	7,498.29	12
01-434-36-106-00	PW - Utility Serv - Street Lig	38,477.45	472,000.00	40,356.85	82,923.64	389,076.36	18
01-434-36-107-00	PW - Utility Ser - Traffic Sig	1,023.23	46,500.00	5,520.57	8,511.43	37,988.57	18
01-434-37-019-00	Pub Wks - Bridges/Water Rep	0.00	10,000.00	0.00	0.00	10,000.00	0
01-434-37-021-00	PW - Repairs Public Safety Bldg	171.50	30,000.00	401.94	2,511.66	27,488.34	8
01-434-37-025-00	PW - Repairs City Hall	304.28	30,000.00	202.53	2,485.37	27,514.63	8

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01-434-37-030-00	PW - Repairs Garage	1,300.05	20,000.00	27.24	7,632.41	12,367.59	38
01-434-37-032-00	PW - Repairs Ash St Fire	0.00	15,000.00	0.00	0.00	15,000.00	0
01-434-37-033-00	PW - Repairs Fairfield Fire	39.81	15,000.00	0.00	0.00	15,000.00	0
01-434-37-035-00	PW - Repairs Sargent Stadium	540.60	20,000.00	0.00	510.00	19,490.00	3
01-434-37-037-00	PW - Repairs Conference Center	0.00	20,000.00	0.00	24.95	19,975.05	0
01-434-37-040-00	PW Repairs Vehicles	2,919.71	50,000.00	466.56	1,486.66	48,513.34	3
01-434-37-045-00	PW - Repairs Equipment	1,262.00	60,000.00	0.00	5,047.36	54,952.64	8
01-434-37-095-00	Public Works-St Sign Repair	0.00	10,000.00	0.00	0.00	10,000.00	0
01-434-37-103-00	PW - Repair/Maint Storm Sew	0.00	15,000.00	0.00	0.00	15,000.00	0
01-434-37-123-00	Public Works - Natural Gas	0.00	37,000.00	0.00	5,643.85	31,356.15	15
01-434-37-133-00	Public Works - Water/Elec Exp	0.00	71,000.00	945.31	2,821.20	68,178.80	4
01-434-37-143-00	Public Works - Equip Maint	0.00	15,000.00	177.00	204.59	14,795.41	1
01-443-00-000-00	On Street Parking	0.00	0.00	0.00	0.00	0.00	0
01-443-14-000-01	Salaries and Wages	0.00	118,382.40	0.00	10,271.36	108,111.04	9
01-443-18-001-00	Other Compensation Longevity	0.00	2,600.00	0.00	266.74	2,333.26	10
01-443-18-026-00	Other Compensation Premium Pay	0.00	2,000.00	0.00	0.00	2,000.00	0
01-443-18-027-00	Other Compensation Overtime	0.00	1,500.00	0.00	0.00	1,500.00	0
01-443-19-003-00	On St Parking Benefits Wrk Com	0.00	5,900.00	0.00	1,152.98	4,747.02	20
01-443-19-004-00	On St Parking Benefits Life In	0.00	650.00	0.00	98.00	552.00	15
01-443-19-006-00	On St Parking Benefits Dental	0.00	1,156.85	25.50	51.00	1,105.85	4
01-443-19-007-00	On St Parking Benefits FICA	0.00	8,360.00	0.00	699.31	7,660.69	8
01-443-19-008-00	On St Parking Benefits Co Pay	0.00	6,365.70-	0.00	0.00	6,365.70-	0
01-443-19-009-00	On St Parking Benefits Hosp	3,559.88	42,438.00	2,414.60	5,746.38	36,691.62	14
01-443-19-011-00	On St Parking Benefits Vision	0.00	172.92	0.00	14.41	158.51	8
01-443-19-415-00	Parking Benefits Retiree Life	0.00	154.20	0.00	26.51	127.69	17
01-443-19-417-00	Parking Benefits Retiree Hosp	647.24	8,543.52	653.71	1,307.42	7,236.10	15
01-443-19-419-00	Parking Benefits Retiree Vis	0.00	104.52	0.00	8.71	95.81	8

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01-443-21-014-00	On St Parking Office Supplies	0.00	300.00	0.00	0.00	300.00	0
01-443-22-141-00	Comp Supplies Parking	0.00	500.00	0.00	319.50	180.50	64
01-443-23-000-01	On Street Parking Postage	0.00	300.00	0.00	6.92	293.08	2
01-443-25-070-00	Repairs&Maint Supplies Gas/Oil	0.00	1,000.00	0.00	80.81	919.19	8
01-443-25-074-00	Repairs&Maint Supplies	0.00	400.00	0.00	0.00	400.00	0
01-443-28-065-00	Parking Exp Clothing Allowance	0.00	700.00	0.00	0.00	700.00	0
01-443-28-139-00	Other On St Pkg Exp Pkg Ticket	0.00	25,000.00	0.00	873.43	24,126.57	3
01-443-28-140-00	Other On St Pkg Exp Pkg Meter	0.00	25,000.00	0.00	1,516.17	23,483.83	6
01-443-32-012-00	On St Pkg Communications Phone	0.00	1,500.00	64.28	107.41	1,392.59	7
01-443-37-072-00	Repairs& Maint Svc Vehicle	176.57	0.00	0.00	0.00	0.00	0
01-445-00-000-00	Main Street Parking	0.00	0.00	0.00	0.00	0.00	0
01-445-32-012-00	Main St Pkg Communications	0.00	1,200.00	102.81	205.86	994.14	17
01-445-36-080-00	Main St Pkg Public Utility Svc	0.00	30,000.00	257.72	1,079.04	28,920.96	4
01-445-37-016-00	Repairs & Maint Svcs Equipment	0.00	2,000.00	202.47	429.94	1,570.06	22
01-445-37-110-00	Repairs & Maint Svcs Building	0.00	5,000.00	0.00	0.00	5,000.00	0
01-447-00-000-00	Lincoln Street Parking	0.00	0.00	0.00	0.00	0.00	0
01-447-32-012-00	Lincoln St Prk Communications	0.00	3,000.00	0.00	266.06	2,733.94	9
01-447-36-080-00	Pkg Public Utility Svc Elect	0.00	9,900.00	0.00	951.75	8,948.25	10
01-447-37-016-00	Pkg Equip Repairs & Maint	2,295.00	12,000.00	2,315.50	2,744.44	9,255.56	23
01-447-37-110-00	Pkg Building Repairs & Maint	0.00	5,000.00	65.99	121.43	4,878.57	2
01-449-00-000-00	Adjusting Exps	0.00	0.00	0.00	0.00	0.00	0
01-449-32-012-00	Intermodal Communications	0.00	500.00	47.97	95.87	404.13	19
01-449-36-077-00	Intermodal Utility Svc Water	0.00	500.00	38.96	77.92	422.08	16
01-449-36-078-00	Intermodal Utility Svc Sewage	0.00	1,500.00	0.00	0.00	1,500.00	0
01-449-36-080-00	Intermodal Utility Svc Electri	0.00	12,000.00	0.00	1,453.78	10,546.22	12
01-449-37-109-00	Intermodal Maint Svc Bldgs/Equ	0.00	6,000.00	401.94	828.88	5,171.12	14
01-450-00-000-00	Culture- Recreation	0.00	0.00	0.00	0.00	0.00	0

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01-450-25-074-00	Recreation Maint & Supplies	0.00	3,000.00	0.00	24.95	2,975.05	1
01-450-28-113-00	Recreation Tournament	0.00	2,500.00	0.00	2,400.00	100.00	96
01-450-32-012-00	Recreation Communication Phone	0.00	4,000.00	85.71	345.28	3,654.72	9
01-450-36-077-00	Rec Public Utility Water	0.00	4,300.00	380.01	830.29	3,469.71	19
01-450-36-078-00	Rec Public Utility Sewage	0.00	2,000.00	167.00	334.00	1,666.00	17
01-450-36-080-00	Rec Public Utility Electric	214.63	51,500.00	0.00	10,856.13	40,643.87	21
01-451-00-000-00	Culture- Recreation Admin- Dir	0.00	0.00	0.00	0.00	0.00	0
01-451-21-010-00	Rec/Community Events Coord	0.00	24,803.79	0.00	3,243.60	21,560.19	13
01-455-00-000-00	Other Participant Recreation- -	0.00	0.00	0.00	0.00	0.00	0
01-455-14-000-01	Other Parks Salaries & Wages	0.00	45,427.00	0.00	6,162.21	39,264.79	14
01-455-14-116-00	Other Park Sals- Rec Officials	0.00	23,000.00	0.00	0.00	23,000.00	0
01-455-18-027-00	Other Parks- OT	0.00	0.00	0.00	646.81	646.81-	0
01-455-19-003-00	Other Parks Workers Comp	0.00	3,500.00	0.00	546.28	2,953.72	16
01-455-19-006-00	Other Parks Dental Ins	0.00	400.00	237.00	374.07	25.93	94
01-455-19-009-00	Other Parks Hospitalization	647.24	8,698.90	653.71	1,307.42	7,391.48	15
01-455-19-011-00	Other Parks Benefits- Vision	0.00	34.20	0.00	2.85	31.35	8
01-455-28-119-00	Other Parks Trophies/Awards	0.00	800.00	0.00	0.00	800.00	0
01-455-37-117-00	Other Parks Playgrnd Services	0.00	1,000.00	0.00	0.00	1,000.00	0
01-456-24-130-00	Rec- Library Subsidy	0.00	35,000.00	0.00	0.00	35,000.00	0
01-457-00-000-00	Culture- Recreation Point Stad	0.00	0.00	0.00	0.00	0.00	0
01-457-14-000-01	Rec- PS- Sal & Wages	0.00	43,076.80	0.00	5,028.78	38,048.02	12
01-457-18-027-00	Rec- PS Other Comp OT	0.00	15,000.00	0.00	180.39	14,819.61	1
01-457-19-003-00	Rec- PS Workers Comp	0.00	2,200.00	0.00	364.12	1,835.88	17
01-457-19-006-00	Rec PS- Dental Ins	0.00	0.00	8.50	17.00	17.00-	0
01-457-19-009-00	Rec PS- Hospitalization	647.24	8,200.00	653.71	1,307.42	6,892.58	16
01-457-19-011-00	Rec PS- Vision	0.00	40.00	0.00	2.85	37.15	7
01-458-00-000-00	Culture-Recreation- ROXY	0.00	0.00	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-458-14-000-01	Rec- ROXY Salaries/Wages	0.00	52,395.20	0.00	5,952.72	46,442.48	11
01-458-18-001-00	Rec- ROXY Longevity	0.00	1,250.00	0.00	133.37	1,116.63	11
01-458-19-003-00	Rec- ROXY Workers Comp	0.00	3,670.00	0.00	606.90	3,063.10	17
01-458-19-006-00	Rec- ROXY Dental Ins	0.00	0.00	8.50	17.00	17.00-	0
01-458-19-007-00	Rec- ROXY FICA	0.00	4,008.00	0.00	435.25	3,572.75	11
01-458-19-009-00	Rec- ROXY Hospitalization	2,004.54	24,000.00	2,024.59	4,049.18	19,950.82	17
01-458-19-011-00	Rec- ROXY Ben- Vision	0.00	0.00	0.00	8.71	8.71-	0
01-458-25-074-00	Rec- ROXY Rep&Maint Mat/Supply	494.10	13,000.00	0.00	0.00	13,000.00	0
01-458-36-077-00	Rec- ROXY Pub Util Serv- Water	0.00	2,000.00	107.41	182.98	1,817.02	9
01-458-36-078-00	Rec- ROXY Pub Util Ser- Sewage	0.00	1,800.00	80.00	160.00	1,640.00	9
01-458-36-080-00	Rec ROX Pub Util Ser- Electric	683.76	10,000.00	976.67	2,097.77	7,902.23	21
01-458-37-073-00	Rec- ROXY Other Prop Rep/Maint	0.00	5,000.00	0.00	0.00	5,000.00	0
01-460-00-000-00	Community Development	0.00	0.00	0.00	0.00	0.00	0
01-460-14-000-01	CD Salaries & Wages	0.00	64,484.06	0.00	19,952.81	44,531.25	31
01-460-19-003-00	CD Workers Comp	0.00	3,720.00	0.00	728.05	2,991.95	20
01-460-19-003-01	ICMA Pension	288.00	4,250.00	0.00	311.52	3,938.48	7
01-460-19-004-00	CD Life Insurance	0.00	966.60	0.00	161.09	805.51	17
01-460-19-006-00	CD Dental Insurance	0.00	675.00	25.50	51.00	624.00	8
01-460-19-007-00	CD FICA	0.00	4,900.00	0.00	1,047.99	3,852.01	21
01-460-19-008-00	CD Copay	0.00	3,415.95-	0.00	0.00	3,415.95-	0
01-460-19-009-00	CD Hospitalization	2,265.34	22,773.00	2,551.46	5,102.92	17,670.08	22
01-460-19-011-00	CD Benefits- Vision	0.00	36.68	0.00	14.41	22.27	39
01-460-19-415-00	CD Ben- Retirees Life Ins	0.00	45.00	0.00	26.50	18.50	59
01-460-21-014-00	CD Office Expenses	0.00	1,000.00	16.92	101.00	899.00	10
01-460-25-070-00	CD Gas & Oil Supplies	0.00	500.00	0.00	64.64	435.36	13
01-460-31-000-01	CD Professional Services	0.00	6,000.00	25.00	25.00	5,975.00	0
01-460-32-012-00	CD- Phone Exps	0.00	4,000.00	128.56	295.51	3,704.49	7

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01-460-33-153-00	CD- Travel Exps	0.00	3,500.00	37.29	1,546.02	1,953.98	44
01-460-34-013-00	CD Legal Notices/Advertising	0.00	2,000.00	0.00	0.00	2,000.00	0
01-460-37-072-00	CD Vehicle Rep/Maint Services	0.00	1,000.00	0.00	0.00	1,000.00	0
01-460-74-029-00	CD Equipment Lease	0.00	2,000.00	0.00	366.92	1,633.08	18
01-463-00-000-00	Conference Center	0.00	0.00	0.00	0.00	0.00	0
01-463-32-012-00	Conference Center Phone	87.41	1,048.00	87.41	174.82	873.18	17
01-463-37-017-00	Conf Center Fire/Alarm System	0.00	2,000.00	0.00	149.86	1,850.14	7
01-463-37-079-00	Conference Center Natural Gas	0.00	26,203.00	0.00	6,072.06	20,130.94	23
01-463-37-080-00	Conference Center Electric	0.00	52,459.00	0.00	4,099.18	48,359.82	8
01-463-37-146-00	Conference Center Water/Sewage	0.00	7,206.00	572.69	1,215.65	5,990.35	17
01-465-00-000-00	Codes	0.00	0.00	0.00	0.00	0.00	0
01-465-14-000-01	Codes-Salary and Wages	0.00	133,458.27	0.00	7,938.78	125,519.49	6
01-465-19-004-00	Code Benefits Life Insurance	0.00	980.00	0.00	107.39	872.61	11
01-465-19-006-00	Code Benefits Dental Insurance	0.00	932.00	84.66	105.91	826.09	11
01-465-19-007-00	Code Benefits FICA	0.00	12,000.00	0.00	1,041.98	10,958.02	9
01-465-19-008-00	Code Benefits CoPay	0.00	588.00-	0.00	0.00	588.00-	0
01-465-19-009-00	Code Benefits Hospitalization	323.62	3,922.27	326.85	653.70	3,268.57	17
01-465-19-011-00	Code Benefits Vision	0.00	300.00	0.00	18.85	281.15	6
01-465-21-014-00	Codes- Office Supplies	0.00	4,000.00	0.00	209.39	3,790.61	5
01-465-23-000-01	Codes- Postage	0.00	2,500.00	0.00	626.24	1,873.76	25
01-465-25-070-00	Codes-Repairs&Main Gas&Oil	0.00	1,500.00	0.00	0.00	1,500.00	0
01-465-25-074-00	Codes Maint Material & Supplie	0.00	3,000.00	0.00	0.00	3,000.00	0
01-465-32-012-00	Codes-Phone	0.00	2,500.00	192.84	308.96	2,191.04	12
01-465-37-016-00	Codes Equip Purch& Maintenance	0.00	2,000.00	0.00	0.00	2,000.00	0
01-465-37-072-00	Codes Repair Main Svc Vehicle	0.00	3,000.00	0.00	0.00	3,000.00	0
01-465-37-100-00	Laurel Codes Management	0.00	17,000.00	595.00	1,530.00	15,470.00	9
01-471-00-000-00	Debt Principal	0.00	0.00	0.00	0.00	0.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-471-02-242-00	2016 Unfunded Debt Loan Princ	0.00	694,107.62	0.00	0.00	694,107.62	0
01-471-02-250-20	Go Bonds 2020	0.00	145,000.00	0.00	0.00	145,000.00	0
01-472-00-000-00	Debt Interest	0.00	0.00	0.00	0.00	0.00	0
01-472-02-242-00	2016 Unfunded Debt Loan Int	0.00	26,892.38	0.00	0.00	26,892.38	0
01-472-02-250-20	Go Bonds 2020	0.00	138,788.00	0.00	0.00	138,788.00	0
01-481-00-000-00	Employer Paid Non-Distributed	0.00	0.00	0.00	0.00	0.00	0
01-481-19-143-00	ER Paid Non-Distrib- EE Bond	0.00	4,500.00	0.00	0.00	4,500.00	0
01-481-35-033-00	ER Paid Non-Distrib Liab Ins	5,984.00	365,000.00	0.00	141,802.00	223,198.00	39
01-481-35-123-00	ER Paid Non-Distrib Flood Ins	0.00	23,000.00	0.00	21,740.00	1,260.00	95
01-483-00-000-00	Employer Paid Distributed	0.00	0.00	0.00	0.00	0.00	0
01-483-01-035-00	Emp Pension Cont Non Uniform	0.00	272,058.00	0.00	0.00	272,058.00	0
01-483-01-078-00	Emp Pension Cont Sewage	0.00	41,162.00	0.00	0.00	41,162.00	0
01-483-01-142-00	Emp Pension Cont Police	0.00	289,294.00	0.00	0.00	289,294.00	0
01-483-01-264-00	Emp Pension Cont Fire	0.00	542,349.00	0.00	0.00	542,349.00	0
01-489-00-000-00	Unclassified/Miscellaneous	0.00	0.00	0.00	0.00	0.00	0
01-489-11-126-00	Ins Deductable/Accident Exps	0.00	20,000.00	0.00	0.00	20,000.00	0
01-489-11-131-00	Repairs Insurance Proceeds	21,216.47 -	10,000.00	0.00	3,549.58 -	13,549.58	36 -
01-489-11-132-00	Transit Subsidy	0.00	71,738.74	0.00	0.00	71,738.74	0
01-492-00-000-00	Transfer To	0.00	0.00	0.00	0.00	0.00	0
01-492-53-000-01	Transfer to Capital Projects	0.00	156,904.30	0.00	0.00	156,904.30	0
General Fund Expenditure Totals		260,098.77	16,239,387.29	281,051.42	1,786,023.04	14,453,364.25	11

01 General Fund	Prior	Current	YTD
Revenues:	318,433.80	238,841.40	925,602.95
Expenditures:	260,098.77	281,051.42	1,786,023.04
Net Income:	58,335.03	42,210.02 -	860,420.09 -

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
04-567-64-022-00	Misc Program Income	0.00	0.00	0.00	500.00	500.00	0
04-593-66-252-00	HUD - RLF JD Loan Repayments	0.00	0.00	0.00	1,468.66	1,468.66	0
04-593-67-252-00	HUD - RLF JD Service Fees	0.00	0.00	0.00	30.00	30.00	0
04-593-68-252-00	HUD - RLF JD Loan Repayments Interest	0.00	0.00	0.00	475.58	475.58	0
	Community Development Revenue Totals	0.00	0.00	0.00	2,474.24	2,474.24	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
04-606-00-000-00	REHAB DELIVERY	0.00	0.00	0.00	0.00	0.00	0
04-606-14-000-22	Rehab Delivery 2022 Sal/Wages	866.19	0.00	0.00	0.00	0.00	0
04-606-14-000-23	Rehab Delivery 2023 Sal/Wages	2,549.33	0.00	0.00	0.00	0.00	0
04-611-00-000-00	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0
04-611-29-292-22	Admin Grant Expenses 2022	10,283.71	0.00	0.00	0.00	0.00	0
04-611-29-292-24	Admin Grant Exp - 2024	0.00	0.00	0.00	0.00	35,00-	0
04-614-00-000-00	FAIR HOUSING PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0
04-614-29-295-22	Fair Housing Grant Exp - 2022	540.00	0.00	0.00	0.00	0.00	0
04-630-00-000-00	ECONOMIC DEVELOPMENT TECH ASSISTANC	0.00	0.00	0.00	0.00	0.00	0
04-630-14-000-20	2020 Eco Dev Assist Sal/Wages	1,561.68	0.00	0.00	0.00	0.00	0
04-630-14-000-21	2021 Eco Dev Assist Sal/Wages	3,593.26	0.00	0.00	0.00	0.00	0
04-630-29-311-22	Eco Devp Assist Grant Exp 2022	0.00	0.00	0.00	20.16	20.16-	0
	Community Development Expenditure Total	19,394.17	0.00	0.00	55.16	55.16-	0

04 Community Development	Prior	Current	YTD
Revenues:		0.00	2,474.24
Expenditures:	19,394.17	0.00	55.16
Net Income:	19,394.17-	0.00	2,419.08

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
05-430-32-012-00	Hghwy Rds & Sts- Telephone	96.05	0.00	0.00	0.00	0.00	0
05-432-37-155-00	Pub Wks- Snow & Ice Removal	8,413.77	0.00	0.00	0.00	0.00	0
	Liquid Fuels Fund Expenditure Totals	8,509.82	0.00	0.00	0.00	0.00	0

05 Liquid Fuels Fund	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expenditures:	8,509.82	0.00	0.00
Net Income:	8,509.82-	0.00	0.00

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
08-589-00-369-00	UDAG RLF Late Fees	0.00	0.00	0.00	60.00	60.00	0
08-593-66-252-00	Loan Repayments - Job Develop UDAG	0.00	0.00	0.00	5,910.00	5,910.00	0
08-593-66-253-00	Loan Repayments Interest - UDAG RLF	0.00	0.00	0.00	1,166.82	1,166.82	0
	UDAG Fund Revenue Totals	0.00	0.00	0.00	7,136.82	7,136.82	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
08-676-00-000-00	Misc. Program Expenses	0.00	0.00	0.00	0.00	0.00	0
08-676-00-365-00	UDAG RL Fund Expense	0.00	0.00	0.00	24.66	24.66-	0
	UDAG Fund Expenditure Totals	0.00	0.00	0.00	24.66	24.66-	0

08 UDAG Fund	Prior	Current	YTD
Revenues:	0.00	0.00	7,136.82
Expenditures:	0.00	0.00	24.66
Net Income:	0.00	0.00	7,112.16

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
13-554-25-128-00	State LB Paint Grant Revenue	0.00	0.00	0.00	9,803.74	9,803.74	0
13-555-25-360-01	KCP Facade Grant - C000088250	0.00	0.00	0.00	5,000.00	5,000.00	0
13-589-00-369-00	Late Fees - EZ RLF	0.00	0.00	0.00	30.00	30.00	0
13-593-66-000-00	Loan Repayments - EZ RLF	0.00	0.00	0.00	4,769.47	4,769.47	0
13-593-67-000-00	Loan Repayments Interest - EZ RLF	0.00	0.00	0.00	957.27	957.27	0
	State Grants Fund Revenue Totals	0.00	0.00	0.00	20,560.48	20,560.48	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
13-462-00-000-00	New Residential Housing	0.00	0.00	0.00	0.00	0.00	0
13-649-29-339-00	Enterprise Zone (EZ) RLF Exp - DBL	0.00	0.00	0.00	22.16	22.16	0
	State Grants Fund Expenditure Totals	0.00	0.00	0.00	22.16	22.16	0

13 State Grants Fund	Prior	Current	YTD
Revenues:	0.00	0.00	20,560.48
Expenditures:	0.00	0.00	22.16
Net Income:	0.00	0.00	20,538.32

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
18-340-38-029-00	Interest Income	13,311.74	275,000.00	0.00	61,335.86	213,664.14-	22
18-358-50-000-00	Amtrak Grant	0.00	84,861.00	0.00	1,910.56	82,950.44-	2
18-360-38-265-00	Grant Police Edward Byrne Crisis Prevent	0.00	203,000.00	0.00	7,500.00	195,500.00-	4
18-360-38-300-00	CDBG Funds - Fire	0.00	263,000.00	0.00	0.00	263,000.00-	0
18-360-38-544-00	Grant - Recreation Improvements	0.00	0.00	0.00	50,000.00	50,000.00	0
18-392-04-000-00	Transfers From General Fund	0.00	156,904.30	0.00	0.00	156,904.30-	0
	Capital Projects Fund Revenue Totals	13,311.74	982,765.30	0.00	120,746.42	862,018.88-	12

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
18-410-00-000-00	Police	0.00	0.00	0.00	0.00	0.00	0
18-410-72-016-00	Annual Vehicle Repl/Mobile Eq	0.00	22,856.00	0.00	5,714.14	17,141.86	25
18-410-72-025-00	New Police Autos	1,329.24	80,000.00	0.00	0.00	80,000.00	0
18-410-74-100-00	New Reporting Software	0.00	75,500.00	0.00	28,956.25	46,543.75	38
18-410-74-125-00	Taser Bundle	0.00	24,156.00	0.00	24,156.74	0.74-	100
18-410-74-140-00	Police - New Gear	0.00	23,400.00	0.00	7,847.74	15,552.26	34
18-410-74-255-00	Police Edward Byrne Crisis Prevention	0.00	133,000.00	0.00	0.00	133,000.00	0
18-412-00-000-00	Fire	0.00	0.00	0.00	0.00	0.00	0
18-412-28-065-00	New Gear	0.00	30,000.00	6,045.00	6,045.00	23,955.00	20
18-412-28-066-00	Fire-Water Rescue Equipment	0.00	13,000.00	0.00	0.00	13,000.00	0
18-412-30-010-00	Fire Equipment - Pagers	0.00	15,000.00	0.00	0.00	15,000.00	0
18-412-37-016-00	Fairfield Ave Fire Station Rem	0.00	15,000.00	0.00	0.00	15,000.00	0
18-412-37-017-00	Ash Street Station	0.00	15,000.00	0.00	0.00	15,000.00	0
18-412-72-067-00	Training Building Relocation - City	0.00	60,000.00	0.00	0.00	60,000.00	0
18-412-74-072-00	3/4 Ton Pickup Truck Cap&Light	0.00	13,832.00	0.00	3,457.90	10,374.10	25
18-412-74-075-00	Fire Chief 1/2 Ton Truck 2023	0.00	15,118.00	0.00	1,259.86	13,858.14	8
18-412-74-160-01	New Fire Truck	0.00	43,032.00	0.00	3,586.00	39,446.00	8

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
18-412-74-170-01	New Ladder Fire Truck	0.00	250,000.00	216,682.00	216,682.00	33,318.00	87
18-434-00-000-00	Public Works- Street Lighting	0.00	0.00	0.00	0.00	0.00	0
18-434-37-070-15	PW New Pickup Truck	0.00	15,000.00	0.00	0.00	15,000.00	0
18-434-37-550-00	Amtrak- Walnut St. Storm Sewer Repliment	0.00	84,861.00	0.00	0.00	84,861.00	0
18-434-74-010-00	2024 Freightliner 114SD	0.00	36,630.00	0.00	0.00	36,630.00	0
18-434-74-020-00	Tow Truck #1	0.00	45,000.00	0.00	0.00	45,000.00	0
18-434-74-030-00	Tow Truck #2	0.00	45,000.00	0.00	0.00	45,000.00	0
18-434-74-040-00	PW - 2026 Dump Truck	0.00	55,000.00	0.00	0.00	55,000.00	0
18-434-74-050-00	PW - Plows	0.00	18,000.00	0.00	0.00	18,000.00	0
18-434-74-060-00	PW - Equipment	0.00	50,000.00	0.00	0.00	50,000.00	0
18-434-74-074-00	Public Works Garage	0.00	50,000.00	0.00	0.00	50,000.00	0
18-434-74-075-00	2022 JCB Loader with Bucket	0.00	30,149.00	0.00	7,537.19	22,611.81	25
18-434-74-250-00	New Gas Pump System for Garage	0.00	170,000.00	0.00	0.00	170,000.00	0
18-434-74-300-00	Firemen's Park	0.00	4,000.00	0.00	0.00	4,000.00	0
18-434-74-325-01	Sidewalk Repairs Program	0.00	200,000.00	0.00	0.00	200,000.00	0
18-443-00-000-00	On Street Parking	0.00	0.00	0.00	0.00	0.00	0
18-443-37-541-00	Parking Garage Maintenance	0.00	200,000.00	0.00	0.00	200,000.00	0
18-443-37-560-00	Parking Pay Stations	0.00	91,000.00	0.00	204,910.09	113,910.09	225
18-443-37-570-00	PlatEnforce Subscription	0.00	17,000.00	0.00	0.00	17,000.00	0
18-443-75-000-00	Main Street East Parking Garage Repairs	0.00	50,000.00	0.00	0.00	50,000.00	0
18-457-00-000-00	Culture- Recreation Point Stad	0.00	0.00	0.00	0.00	0.00	0
18-458-37-393-00	Recreation Improvements	0.00	200,000.00	0.00	0.00	200,000.00	0
18-460-00-000-00	Community Development	0.00	0.00	0.00	0.00	0.00	0
18-460-34-020-00	Demolitions	0.00	100,000.00	0.00	0.00	100,000.00	0
18-489-00-000-00	Unclassified/Miscellaneous	0.00	0.00	0.00	0.00	0.00	0
18-489-25-320-00	City Hall Renovations	0.00	30,000.00	0.00	0.00	30,000.00	0
18-489-25-330-00	Codes Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0

City of Johnstown
Statement of Revenue and Expenditures

02/06/2026
03:27 PM

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
18-489-25-340-00	Codes 2nd Vehicle	0.00	20,000.00	0.00	0.00	20,000.00	0
18-489-28-570-00	Capital Improvements	0.00	150,000.00	0.00	0.00	150,000.00	0
	Capital Projects Fund Expenditure Total	1,329.24	2,500,534.00	222,727.00	510,152.91	1,990,381.09	20

18 Capital Projects Fund

	Prior	Current	YTD
Revenues:	13,311.74	0.00	120,746.42
Expenditures:	1,329.24	222,727.00	510,152.91
Net Income:	11,982.50	222,727.00-	389,406.49-

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
28-340-38-029-00	Int Income	33,274.43	0.00	0.00	0.00	0.00	0
	American Recovery Revenue Totals	33,274.43	0.00	0.00	0.00	0.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
28-466-00-000-00	ARPA	0.00	0.00	0.00	0.00	0.00	0
28-466-28-568-00	Main St Green Street Projects	44,225.00	0.00	0.00	0.00	0.00	0
28-466-28-573-00	Conference Center HVAC	93,619.80	0.00	0.00	0.00	0.00	0
	American Recovery Expenditure Totals	137,844.80	0.00	0.00	0.00	0.00	0

28 American Recovery	Prior	Current	YTD
Revenues:	33,274.43	0.00	0.00
Expenditures:	137,844.80	0.00	0.00
Net Income:	104,570.37 -	0.00	0.00

Grand Totals	Prior	Current	YTD
Revenues:	365,019.97	238,841.40	1,076,520.91
Expenditures:	427,176.80	503,778.42	2,296,277.93
Net Income:	62,156.83 -	264,937.02 -	1,219,757.02 -

JOHNSTOWN FIRE DEPARTMENT

James McCann, Fire Chief

401 Washington Street Johnstown, PA 15901

Telephone (814) 539-0889

To: Sylvia King and Members of City Council

From: James McCann, Fire Chief

Date: 02/04/2026

Subject: Monthly Report

This report contains a description of statistical detail for incidents, nature of incidents, training, and response time. The following reports are attached for you to review:

- Incident Statistics
- Breakdown of Major Incident Types
- Average Response Time
- Training Summary

In summary, we received **161** calls for service.

Fire this month:

Date: January 6th, 2026

Location: 203 B Street

Initial Dispatch:

Station 36 was dispatched for an **Echo-level house fire**. Responding units included 36 Assistant Chief, Truck 36-2, Engine 36-3, and 36 Chief in emergency mode.

Conditions on Arrival:

- Cambria 911 reported multiple calls with varying locations; later confirmed fire on the second floor of an abandoned house.
- First-arriving unit (36 Ass't) found a **2½-story wood-frame structure fully involved, fire through the roof**.
- T36-2 confirmed a working fire while connecting to hydrant.

Actions Taken:

- 36 Ass't requested **second alarm**, utility notifications, and emphasized hazard to high-tension lines.

Professionalism

Teamwork

Effective

Continuously striving to improve our service

- Fire attack was **defensive/exterior only** due to structural instability and extent of fire.
- **Water supply:**
 - T36-2 laid in from C St./Center Pl., positioned on B St., deployed Blitzfire and aerial master stream.
 - E36-3 approached via D St., laid in from 202 D St., deployed Blitzfire and 2" preconnect for exterior attack.
- Additional units staged or released as needed (T3, RE28-1, RE13-1 canceled).
- Utilities confirmed **no active electric or gas service**; Penelec removed downed lines and assisted aerial repositioning.
- PSP Fire Marshal and Johnstown Police BCI notified.
- **Structure demolished by JPW excavator** during overhaul; no victims found.

Results:

- Fire extinguished; dwelling demolished.
- **Cause:** Incendiary (per PSP Fire Marshal).
- No injuries reported; all units returned to service.

Professionalism

Teamwork

Effective

Continuously striving to improve our service

Incident Discipline Any

Incidents161

Unit Responses332

DisplacementsN/A

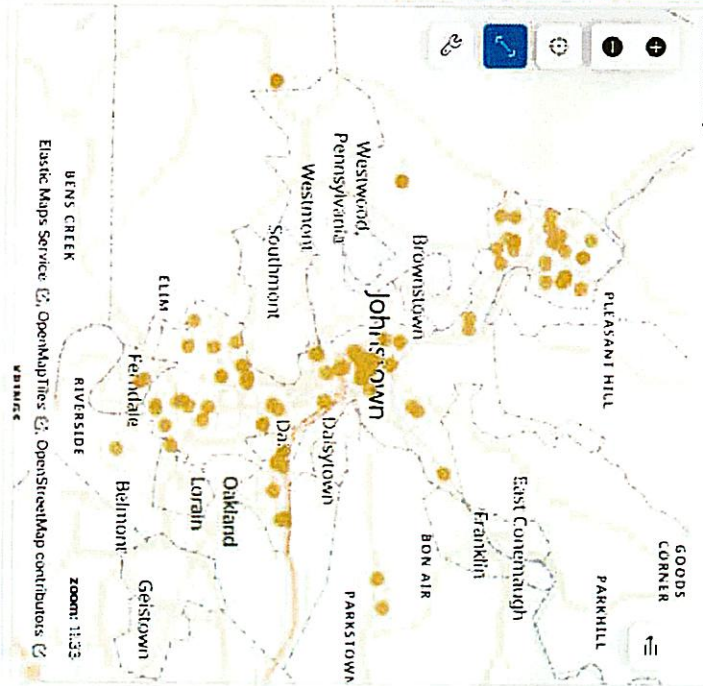
Incident Location Categories

- Category Type In
- RESIDENTIAL MULTI_FAMILY
- RESIDENTIAL DETACHED_S
- RESIDENTIAL MULTI_FAMILY
- RESIDENTIAL ATTACHED_SII

Incident Details

Call Create Time	IncidentID	ResponseTime
2026-01-30T23:47:27.000Z	260130-191855-JFDPA_63905.41	4:30
2026-01-30T20:57:00.000Z	260130-165628-JFDPA_63905.41	4:00
2026-01-30T20:38:00.000Z	260130-164716-JFDPA_63905.41	6:00
2026-01-30T20:29:00.000Z	260130-163745-JFDPA_63905.41	4:00

Incidents Map



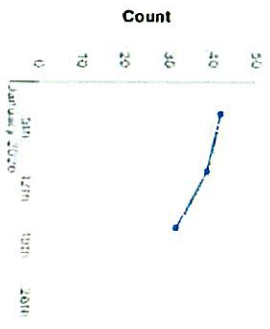
Incidents By Discipl...



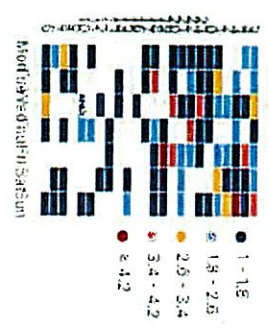
Incidents with Singl...



Incident Count Per Week



Incident Count by Hour and Day



Call Create Time	IncidentID	ResponseTime	Units Dispatched	Incident Type
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2026-01-30T23:47:27.000Z	260130-191855-JFDPA_63905.41	4:30	[36AC, 36C, E363, T362]	OUTSIDE_FIRE
2026-01-30T20:57:00.000Z	260130-165628-JFDPA_63905.41	4:00	[36AC, T362]	CITIZEN_ASSIST
2026-01-30T20:38:00.000Z	260130-164716-JFDPA_63905.41	6:00	[36C, T362]	GOOD_INTENT
2026-01-30T20:29:00.000Z	260130-163745-JFDPA_63905.41	4:00	[36AC, E363, T362]	ALARMS_NONMED



City of Johnstown Council Meeting 02/11/2026

Department of Community and Economic Development (DCED)
Monthly Report for – January 2026
Prepared by: John Rutledge

Meetings and Events Attended – January 2026

1. Planning Commission Meeting January 8, 2026.
 - *DCED Report-pg.3.*
2. Housing and Urban Development (HUD) Section 3 Listen and Learn Session
 - Hosted by the U.S. Department of Housing and Urban Development, Washington, DC on January 21, 2026.
3. West End Business Meeting.
 - Hosted at FAVOR in the West End on January 22, 2026
4. Pennsylvania Municipal Planning Education Institute (PMPEI) Online – Building a Strong Planning Commission Training
 - Online training hosted by Pennsylvania Municipal Planning Education Institute on January 28, 2026.
5. Manufacturing and the AI Revolution
 - Hosted by JARI (Johnstown Area Regional Industries), Cambria Regional Chamber, and Greater Johnstown Regional Partnership at the Conference Center on January 29, 2026
6. First Public Hearing for the FY2026 CDBG and HOME Investment Partnership Programs Funding.
 - Held at City Hall January 29, 2026. No one from the Public attended the hearing.
 - Public Notice was advertised in the Tribune January 12, 2026.

CDBG Funded Projects:

1. Fire Department FY2020 project for turnout gear.
 - Turnout gear ordered.
2. Final Fire Truck payment from FY2023/FY2024 funds will be drawn and paid out.
3. Public Service FY2024 Projects with subrecipient agreements in the works.
 - Cambria County Backpack
 - Catholic Charities – Emergency Financial Assistance
 - Learning Lamp – Learning Lamp to Go Program
 - YMCA – Scholarship Memberships
4. Market on Main Street FY2024 project.
 - Agreement has been signed and project is ongoing.

5. Flood City Youth Fitness Academy project funded from FY2020 CDBG-CV.
 - Project was presented to Planning Commission.
 - FCYFA working on demolition bids for the Union Street house and subrecipient agreement is being completed.
6. Owner Occupied Rehabilitation Projects:
 - Two properties are currently in the construction phase.
 - Two properties to be awarded in February to start construction.
 - Continuing the ongoing effort to address past project liens.
7. First Time Home Buyers (FTHB):
 - One property is ongoing with the construction.
 - One property in the initial inspection stage.
 - Two applicants and still currently awaiting award letters from the bank.
8. Property Demolition Projects:
 - Potential property demolitions have started being listed by neighborhood for review.
 - Continued work ongoing with the solicitor placing liens on the properties from the FY2024 property demolitions.
9. Sewer Lateral Assistance Program (SLAP):
 - Five properties are currently awaiting bids.
 - One property is awaiting the contracts to be signed.
 - One property is anticipated to start in February.

HOME-ARP Funded Projects:

1. Victim Services.
 - Contractor completing Section 3 documents and work is anticipated to start in February.
2. Women's Help Center.
 - Subrecipient agreement has been signed, and the will be putting their project out for bid.

PA Department of Health American Rescue Plan Act (ARPA) Lead Base Paint (LBP) Projects:

1. One project abatement is anticipated to start in February.

FAÇADE:

1. Two projects awarded and anticipated to start in February.

City Website:

1. Training with Revize has been completed.
 - 1/28/2026 and 2/4/2026.
3. Website anticipated to go live in March.

Loan Program Status:

1. Twenty-four active loans
2. Twenty loans paid and current.
3. Two older loans remain in collection payment plans.
4. Two loans past due, and ongoing collection efforts are in progress.



City of Johnstown Planning Commission
Meeting 01/08/2026
Community and Economic Development-Planning

December 2025 Continued Updates

1. GIS Software

- A list of property maintenance code details has been sent to Hildebrand to be incorporated into the dropdown menu.

2. Comprehensive Plan

- Steering Committee Meeting was held December 15, 2025.

If you have any questions or require further information, please don't hesitate to contact me at
jrutledge@johnstownpa.gov

CITY OF JOHNSTOWN
COUNCIL MEETING REPORT
February 11, 2026

- Walnut St. Storm Upsize
 - USACE has approved both the 404 & 408 permits
 - Preparing to bid the storm water project, awaiting Amtrak's NEPA clearance
- MS4 Annual Reporting (no change)
 - Violations and Non-Compliances from 2023 DEP inspection need to be addressed, EADS has submitted an agreement to complete this work
 - Anticipating new rules and regulations to be issued later this year or early next
 - Pollution Reduction Plan has not been completed
- Station 2 Apron (no change)
 - Pay apps have been reviewed and sent to the City for final approval and payment
- Wood St. & Skate Park Improvement Project
 - Withholding \$5,000 until grass is growing at Wood St. playground